

Disaster Relief Fund: Monthly Report

as of November 30, 2021

December 7, 2021
Fiscal Year 2022 Report to Congress



Federal Emergency Management Agency

Foreword from the Administrator

December 7, 2021

I am pleased to present the following, "Disaster Relief Fund: Monthly Report," which has been prepared by the Federal Emergency Management Agency.

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2022 Continuing Appropriations Act (P.L. 117-43), which extends the terms and conditions of the FY 2021 Department of Homeland Security Appropriations Act (P.L. 116-260) and its accompanying Joint Explanatory Statement and House Report 116-458; and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).



Pursuant to congressional requirements, this report is being provided to the following Members of Congress:

The Honorable Lucille Roybal-Allard Chairwoman, House Appropriations Subcommittee on Homeland Security

The Honorable Chuck Fleischmann Ranking Member, House Appropriations Subcommittee on Homeland Security

The Honorable Chris Murphy Chair, Senate Appropriations Subcommittee on Homeland Security

The Honorable Shelley Moore Capito Ranking Member, Appropriations Subcommittee on Homeland Security

Inquiries relating to this report may be directed to me at (202) 646-3900.

Sincerely,

Deanne Criswell

Administrator

Federal Emergency Management Agency



Disaster Relief Fund: Monthly Report as of November 30, 2021

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I. Legislative Language

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2022 Continuing Appropriations Act (P.L. 117-43), which extends the terms and conditions of the FY 2021 Department of Homeland Security Appropriations Act (P.L. 116-260) and its accompanying Joint Explanatory Statement and House Report 116-458; and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

P.L. 117-43 states:

The following sums are hereby appropriated, out of any money in the Treasury not otherwise appropriated, and out of applicable corporate or other revenues, receipts, and funds, for the several departments, agencies, corporations, and other organizational units of Government for fiscal year 2022, and for other purposes, namely:

SEC. 101. Such amounts as may be necessary, at a rate for operations as provided in the applicable appropriations Acts for fiscal year 2021 and under the authority and conditions provided in such Acts, for continuing projects or activities (including the costs of direct loans and loan guarantees) that are not otherwise specifically provided for in this Act, that were conducted in fiscal year 2021, and for which appropriations, funds, or other authority were made available in the following appropriations Acts:

... (6) The Department of Homeland Security Appropriations Act, 2021 (division F of Public Law 116–260), except section 538, and including sections 101 through 103 and section 105 of title I of division O of Public Law 116–260.

P.L. 116-260 (referenced above) states:

The reporting requirements in paragraphs (1) and (2) under the heading "Federal Emergency Management Agency-Disaster Relief Fund" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114-4) shall be applied in fiscal year 2021 with respect to budget year 2022 and current fiscal year 2021, respectively-

- (1) in paragraph (1) by substituting "fiscal year 2022" for "fiscal year 2016"; and
- (2) in paragraph (2) by inserting "business" after "fifth".

P.L. 114-4 (referenced above) states:

Provided, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports.

(2) an estimate or actual amounts, if available, of the following for the

current fiscal year shall be submitted not later than the fifth day of each month, and shall be published by the Administrator on the Agency's Web site not later than the fifth day of each month:

- (A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;
- (B) a table of disaster relief activity delineated by month, including-
 - (i) the beginning and ending balances;
 - (ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;
 - (iii) the obligations for catastrophic events delineated by event and bystate; and
 - (iv) the amount of previously obligated funds that are recovered;
- (C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;
- (D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigation, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and
- (E) the date on which funds appropriated will be exhausted...

P.L. 116-136 states:

Provided further, That every 30 days the Administrator shall provide the Committees on Appropriations of the Senate and the House of Representatives both projected and actual costs for funds provided under this heading for major disasters and any other expenses...

This report covers activities as of November 30, 2021.

II. Background

P.L. 116-260 requires that the Federal Emergency Management Agency (FEMA) Administrator provide a report by the fifth business day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and the fund exhaustion date, or end-of-fiscal-year balance.

P.L. 116-136 requires that both projected and actual costs for funds provided by it for major disasters and any other expenses be provided to the House and Senate Appropriations Committees.

Consequently, the following report elements are included:

- 1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.
- 2. Appendix B presents details on the DRF funding activities delineated by month.
- 3. Appendix C presents obligations and estimates by spending category for Hurricanes Sandy, Harvey, Irma, and Maria; Coronavirus Disease 2019 (COVID-19); and declarations since August 1, 2017.
- 4. Appendix D presents funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures.
- 5. Appendix E presents the fund exhaustion date, or end-of-fiscal-year balance.
- 6. Appendix F presents a bridge table that provides explanation for the monthly and baseline change for all activities to include details for catastrophic events.
- 7. Appendix G presents the fund history and current status of the Building Resilient Infrastructure and Communities (BRIC)/Pre-Disaster Mitigation (PDM) program.

Disaster Relief Fund Congressional Monthly Report as of November 30, 2021

(Dollars in Millions)

| | D | Major eclarations | Base | Total |
|--|----|----------------------|----------|-----------|
| Carryover From FY 2021 | \$ | 28,327 | \$ 4,037 | \$ 32,364 |
| FY 2022 Appropriation/CR (1) | | 17,142 | | 17,142 |
| FY 2022 Recoveries | | 1,138 | 66 | 1,204 |
| Total Budget Authority | | 46,607 | 4,103 | 50,710 |
| Anticipated Transfers to DADLP (2) | | (15) | | (15) |
| 6% for Predisaster Mitigation per DRRA (3) | | (17) | | (17) |
| Anticipated Transfers to USAID (4) | | (') | (10) | (10) |
| Revised Budget Authority | | 46,575 | 4,093 | 50,668 |
| Obligations (5) | | (5,538) | (104) | (5,642) |
| Balance | | 41,037 | 3,989 | 45,026 |
| Projections for the Remainder of FY 2022 Projected FY 2022 Additional Obligations Based on Existing Spend Plans Non-Catastrophic Disasters | | | | |
| Catastrophic Disasters | | (34,084) | | (34,084) |
| DRS and Other | | () / | (341) | (341) |
| Predisaster Mitigation | | | , , | . , |
| Subtotal Existing Spend Plans | | (34,084) | (341) | (34,425) |
| Based on 10-year Average | | | | |
| Non-Catastrophic Disasters | | (2,107) | | (2,107) |
| EM, FMAG, and SU | | (2.105) | (425) | (425) |
| Subtotal 10-year Average | | (2,107) | (425) | (2,532) |
| Total Projected FY 2022 Additional Obligations | | (36,191) | (766) | (36,957) |
| Projected Additional Recoveries | | 1,862 | 234 | 2,096 |
| Balance | \$ | 6,708 | \$ 3,457 | \$ 10,165 |

Notes:

- (1) Pursuant to section 133 of the FY 2022 Continuing Appropriations Act (P. L. 117-43), the DRF appropriation may be apportioned as necessary, up to the FY 2021 enacted levels, to carry out response and recovery activities.
- (2) Pursuant to P.L. 115-72, Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2017.
- (3) Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. The BRIC funding continues to be available to FEMA for other purposes should the DRF Majors balance drop too low to cover immediate response or recovery needs.
- (4) Anticipated transfers to the U.S. Agency for International Development (USAID) for Compact Aid Agreement.
- (5) As of November 30, 2021, unobligated commitments totaled \$164 million and uncommitted/unobligated allocations totaled \$436 million.

Source of financial information is the Integrated Financial Management Information System (IFMIS).

Disaster Relief Fund Monthly Obligations FY 2022 DRF Monthly Spend Plan (FY 2022) (\$ in millions) as of November 30, 2021

| Beginning of Month DRF Balance FY 2022 Appropriation/ CR ⁽¹⁾ Anticipated Transfers to DADLP ⁽²⁾ Predisaster Mitigation ⁽³⁾ Anticipated Transfers to USAID ⁽⁴⁾ | \$\frac{\text{Oct-21}}{32,364} \cdot \text{17,142} \tag{(15)} \tag{9} \tag{(10)} | 8 Nov-21 46,632 \$ | Dec-21 45,026 | \$\frac{\text{Jan-22}}{39,912} \\$ | Feb-22 35,550 \$ | <u>Mar-22</u> 31,948 \$ | Apr-22 28,715 \$ | <u>May-22</u> 25,600 \$ | <u>Jun-22</u> 22,081 | \$\frac{\text{Jul-22}}{19,248} \\$ | Aug-22 17,409 \$ | Sep-22 3 13,319 | Total \$ 10,165 |
|---|--|-----------------------|------------------|------------------------------------|---------------------|----------------------------|---------------------|----------------------------|-------------------------|------------------------------------|---------------------|--------------------|--------------------|
| Total Available | 49,472 | 46,624 | 45,026 | 39,912 | 35,550 | 31,948 | 28,715 | 25,600 | 22,081 | 19,248 | 17,409 | 13,319 | 10,165 |
| Major Declarations | 45,445 | 42,617 | 41,037 | 35,968 | 31,655 | 28,107 | 24,945 | 21,883 | 18,403 | 15,612 | 13,815 | 9,788 | 6,708 |
| Base | 4,027 | 4,007 | 3,989 | 3,944 | 3,895 | 3,841 | 3,770 | 3,717 | 3,678 | 3,636 | 3,594 | 3,531 | 3,457 |
| DRF Base Activities | | | | | | | | | | | | | |
| Emergencies | | | | | | | | | | | | | |
| Monthly Actual/ Estimated Obligations | (8) | (3) | (9) | (9) | (9) | (9) | (10) | (10) | (10) | (10) | (10) | (11) | (108) |
| Fire Management | (0) | (10) | (20) | (20) | (20) | (12) | 40 | (12) | (12) | (15) | (20) | (22) | (20.0) |
| Monthly Actual/ Estimated Obligations | (4) | (19) | (20) | (20) | (29) | (13) | (16) | (12) | (13) | (17) | (20) | (23) | (206) |
| Surge | | (2) | (1.0) | 4.0 | (1.0) | (1.0) | | (1.0) | (15) | 45 | (15) | (10) | (1.40) |
| Monthly Actual/ Estimated Obligations | - | (3) | (14) | (14) | (14) | (14) | (14) | (14) | (15) | (15) | (15) | (16) | (148) |
| Disaster Support & Other Activities | | | | | | | | | | | | | |
| DRS Monthly Actual/ Estimated Obligations Other Monthly Actual/ Estimated Obligations | (20) (1) | (44) (2) | (23) (2) | (27) (2) | (23) (2) | (55) | (33) | (23) | (25) | (21) | (39) | (45) | (378) |
| Monthly Actual/ Estimated Obligations Monthly Actual/ Estimated Obligations | (21) | (46) | (25) | (29) | (25) | (58) | (36) | (26) | (28) | (24) | (42) | (48) | (408) |
| Total DRF Base Actual/ Estimated Obligations | (33) | (71) | (68) | (72) | (77) | (94) | (76) | (62) | (66) | (66) | (87) | (98) | (870) |
| DRF DR Activities | | | | | | | | | | | | | |
| Average Monthly Major DR Activity (Non-Cat.) | | | | | | | | | | | | | |
| Monthly Actual/ Estimated Obligations | (249) | (182) | (132) | (172) | (266) | (204) | (390) | (221) | (147) | (140) | (187) | (248) | (2,538) |
| Katrina Rita Wilma | | | | | | | | | | | | | |
| Initial FY 2022 Spend Plan Estimates | - | (3) | (5) | (4) | (34) | (6) | (5) | (6) | (63) | (8) | (4) | (3) | (141) |
| Monthly Actual/ Estimated Obligations | - | (33) | (15) | (5) | (4) | (7) | (5) | (6) | (64) | (7) | (4) | (4) | (154) |
| Gustav | | (1) | (=) | | | | | | | | | | |
| Initial FY 2022 Spend Plan Estimates Monthly Actual/ Estimated Obligations | - | (1) | (2) (5) | - | (1) | (7) | (3) | (7) | (1) | - | - | - | (14) (14) |
| Ike | _ | | (3) | | (1) | | - | (1) | (1) | | | | (14) |
| Initial FY 2022 Spend Plan Estimates | (2) | _ | _ | _ | _ | (1) | _ | _ | _ | _ | - | (1) | (4) |
| Monthly Actual/ Estimated Obligations | (1) | - | (1) | (1) | - | (1) | - | - | - | - | - | (1) | (5) |
| TN Floods | | | | | | | | | | | | | |
| Initial FY 2022 Spend Plan Estimates | - | - | - | - | (1) | - | - | (1) | - | - | - | - | (2) |
| Monthly Actual/ Estimated Obligations | - | - | - | - | - | - | - | (1) | - | - | - | (1) | (2) |
| Initial FY 2022 Spend Plan Estimates Monthly Actual/ Estimated Obligations | - | - | - | - | - | - | - | (1) | - | - | - | - | (1) |
| | | | | | | | | | | | | | |
| Irana | | | | | | | | | | | | | |
| Irene Initial FY 2022 Spend Plan Estimates | - | (1) | (3) | (5) | (1) | - | (6) | (16) | (2) | - | - | - | (34) |

Disaster Relief Fund Monthly Obligations FY 2022 DRF Monthly Spend Plan (FY 2022) (\$ in millions) as of November 30, 2021

| | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 | Apr-22 | May-22 | <u>Jun-22</u> | Jul-22 | Aug-22 | Sep-22 | Total |
|--|-------------|------------|--------|--------------|--------------|--------|---------|---------|---------------|--------|------------|--------|---------|
| Lee | | | | | | | | | | | | | |
| Initial FY 2022 Spend Plan Estimates | - | (1) | (1) | - | - | - | - | (1) | (1) | (2) | - | - | (6) |
| Monthly Actual/ Estimated Obligations | - | (1) | (1) | - | - | - | - | (1) | (1) | (2) | - | - | (6) |
| Isaac | | | | | | | | | | | | | |
| Initial FY 2022 Spend Plan Estimates | - | - | (1) | - | - | - | - | - | (3) | - | - | - | (4) |
| Monthly Actual/Estimated Obligations | - | (6) | (1) | - | (2) | - | - | - | (2) | - | - | - | (11) |
| Sandy | | | | | | | | | | | | | |
| Initial FY 2022 Spend Plan Estimates | (1) | (13) | (79) | (31) | (20) | (5) | (20) | (15) | (4) | (58) | (12) | (3) | (261) |
| Monthly Actual/ Estimated Obligations | (8) | (8) | (6) | (44) | (19) | (60) | (20) | (15) | (4) | (57) | (12) | (4) | (257) |
| · | (0) | (0) | (0) | () | (17) | (00) | (20) | (15) | (.) | (57) | (12) | (.) | (237) |
| 2013 Colorado Flood | | | | | | | | | | | | | |
| Initial FY 2022 Spend Plan Estimates | - | - | (1) | - | - | - | - | - | - | - | - | - | (1) |
| Monthly Actual/ Estimated Obligations | - | - | - | (1) | (1) | - | - | - | - | - | - | - | (2) |
| WV Floods 4273 | | | | | | | | | | | | | |
| Initial FY 2022 Spend Plan Estimates | - | (11) | (1) | (2) | (1) | (8) | (1) | (1) | (1) | (2) | (1) | (5) | (34) |
| Monthly Actual/ Estimated Obligations | - | - | (2) | (3) | (1) | (9) | (1) | (1) | (1) | (2) | (1) | (4) | (25) |
| LA Floods 4277 | | | | | | | | | | | | | |
| Initial FY 2022 Spend Plan Estimates | (2) | (38) | (6) | (2) | (2) | (5) | (4) | (4) | (10) | (2) | (13) | (1) | (89) |
| Monthly Actual/ Estimated Obligations | (3) | (5) | (2) | (32) | (5) | (3) | (5) | (5) | (14) | (2) | (13) | (1) | (89) |
| · | (3) | (5) | (2) | (32) | (5) | (3) | (5) | (5) | (1.) | (2) | (13) | | (0) |
| Matthew | | | | | | | | | | | | | |
| Initial FY 2022 Spend Plan Estimates | (5) | (3) | (5) | (15) | (7) | (7) | (71) | (11) | (8) | (13) | - | - | (145) |
| Monthly Actual/ Estimated Obligations | (2) | (1) | (1) | (4) | (12) | (10) | (80) | (15) | (6) | (13) | (1) | - | (145) |
| CA Winter Storms | | | | | | | | | | | | | |
| Initial FY 2022 Spend Plan Estimates | (3) | - | (23) | (2) | (21) | - | - | - | - | - | - | - | (49) |
| Monthly Actual/ Estimated Obligations | (1) | (13) | (1) | (22) | (20) | (6) | - | - | - | - | - | - | (63) |
| Harvey | | | | | | | | | | | | | |
| Initial FY 2022 Spend Plan Estimates | (8) | (17) | (58) | (17) | (32) | (77) | (6) | (6) | (73) | (14) | (13) | (60) | (381) |
| Monthly Actual/ Estimated Obligations | (10) | (9) | (33) | (35) | (55) | (77) | (8) | (5) | (70) | (15) | (13) | (51) | (381) |
| · | () | | ` / | ` / | ` / | ` / | () | | . , | . / | , | ` / | |
| Irma Initial FY 2022 Spend Plan Estimates | (12) | (2) | (13) | (21) | (16) | (20) | (22) | (14) | (12) | (27) | (6) | (19) | (186) |
| Monthly Actual/ Estimated Obligations | (12) (5) | (3) (5) | (13) | (21) (18) | (16) (15) | (20) | (28) | (7) | (13) (14) | (26) | (6) (4) | (25) | (187) |
| · | (3) | (3) | (13) | (10) | (13) | (27) | (28) | (7) | (14) | (20) | (4) | (23) | (107) |
| Maria | | | | | | | | | | | | | |
| Initial FY 2022 Spend Plan Estimates | (132) | (536) | (464) | (448) | (1,158) | (393) | (1,007) | (359) | (1,400) | (311) | (1,878) | (659) | (8,745) |
| Monthly Actual/ Estimated Obligations | (126) | (123) | (368) | (1,643) | (1,291) | (219) | (380) | (1,212) | (473) | (329) | (1,731) | (851) | (8,746) |
| CA Wildfires 2017 | | | | | | | | | | | | | |
| Initial FY 2022 Spend Plan Estimates | (3) | (5) | (7) | (7) | - | - | (42) | - | - | - | - | (1) | (65) |
| Monthly Actual/ Estimated Obligations | (2) | (4) | (4) | (10) | (4) | - | (42) | - | - | - | - | - | (66) |
| Florence | | | | | | | | | | | | | |
| Initial FY 2022 Spend Plan Estimates | (5) | (10) | (17) | (6) | (21) | (36) | (9) | (11) | (7) | (5) | - | (5) | (132) |
| Monthly Actual/ Estimated Obligations | (6) | (6) | (8) | (8) | (24) | (43) | (11) | (3) | (7) | (5) | (1) | (6) | (132) |
| · · · · · · · · · · · · · · · · · · · | (*) | (*) | (3) | (*) | | | | (-) | (.) | (-) | (3) | (*) | (-) |
| Michael | (2) | (2.1) | (1.0) | (20) | (52) | (42) | (25) | (22) | (10) | (22) | (46) | (1.1) | (2.42) |
| Initial FY 2022 Spend Plan Estimates Monthly Actual/Estimated Obligations | (9) | (31) | (14) | (20) | (52) (13) | (43) | (37) | (33) | (19) | (33) | (40) | (11) | (342) |
| Monthly Actual/ Estimated Obligations | (104) | (20) | (20) | (26) | (13) | (13) | (15) | (34) | (36) | (10) | (40) | (11) | (342) |

Disaster Relief Fund Monthly Obligations FY 2022 DRF Monthly Spend Plan (FY 2022) (S in millions)

Sep-22

(3)

(4)

Total

(94)

(94)

as of November 30, 2021 Oct-21 Nov-21 Dec-21 Jan-22 Feb-22 Mar-22 Apr-22 May-22 Jun-22 Jul-22 Aug-22 Yutu 4404 Initial FY 2022 Spend Plan Estimates (2) (3) (24) (8) (16) (4) (4) (4) (6) (20)Monthly Actual/ Estimated Obligations (1) (9) (2) (20) (7) (17)(4) (4) (6) (20)CA Wildfires 2018

| Initial FY 2022 Spend Plan Estimates | (1) | (4) | (13) | (1) | (2) | (13) | - | (12) | - | - | - | (13) | (59) |
|---|----------|----------|---------|---------|----------|---------|----------|---------|---------|---------|---------|----------|----------|
| Monthly Actual/ Estimated Obligations | (1) | (3) | (13) | (2) | (3) | (14) | - | (12) | - | - | - | (11) | (59) |
| Nebraska Winter Storm 2019 | | | | | | | | | | | | | |
| Initial FY 2022 Spend Plan Estimates | (1) | (2) | (6) | (2) | (1) | (20) | (1) | (22) | - | (101) | (3) | (11) | (170) |
| Monthly Actual/ Estimated Obligations | (1) | (73) | (1) | (9) | (1) | `- | `- | (22) | (1) | (47) | (3) | (12) | (170) |
| PR Earthquakes 4473 | | | | | | | | | | | | | |
| Initial FY 2022 Spend Plan Estimates | (14) | (34) | (56) | (11) | (8) | (21) | (109) | (15) | (16) | (5) | (22) | (112) | (423) |
| Monthly Actual/ Estimated Obligations | (23) | (62) | (41) | (73) | (23) | (16) | (92) | (16) | (26) | (5) | (17) | (28) | (422) |
| COVID-19 | | | | | | | | | | | | | |
| Initial FY 2022 Spend Plan Estimates | (1,333) | (2,297) | (3,761) | (1,331) | (1,794) | (1,230) | (1,691) | (1,432) | (1,666) | (1,500) | (3,483) | (1,958) | (23,476) |
| Monthly Actual/ Estimated Obligations | (1,591) | (1,136) | (4,213) | (2,041) | (1,740) | (2,477) | (2,067) | (1,930) | (1,988) | (1,222) | (1,926) | (1,861) | (24,192) |
| California Wildfires 2020 | | | | | | | | | | | | | |
| Initial FY 2022 Spend Plan Estimates | (5) | (9) | (23) | (17) | (23) | (19) | (2) | (4) | (10) | (17) | (135) | (6) | (270) |
| Monthly Actual/ Estimated Obligations | `-í | (9) | (17) | (21) | (24) | (24) | (4) | (5) | (10) | (17) | (135) | (8) | (274) |
| Laura | | | | | | | | | | | | | |
| Initial FY 2022 Spend Plan Estimates | (261) | (38) | (27) | (21) | (31) | (26) | (14) | (20) | (35) | (7) | (47) | (40) | (567) |
| Monthly Actual/ Estimated Obligations | (161) | (67) | (141) | (41) | (36) | (15) | (9) | (9) | (26) | (7) | (44) | (12) | (568) |
| Oregon Wildfires 2020 | | | | | | | | | | | | | |
| Initial FY 2022 Spend Plan Estimates | (20) | (50) | (16) | (7) | (6) | (18) | (20) | (29) | (44) | (8) | (10) | (10) | (238) |
| Monthly Actual/ Estimated Obligations | (26) | (21) | (19) | (71) | (17) | (17) | (18) | (4) | (29) | (5) | (6) | (5) | (238) |
| Ida | | | | | | | | | | | | | |
| Initial FY 2022 Spend Plan Estimates | (1,015) | (307) | (244) | (161) | (151) | (103) | (60) | (75) | (50) | (79) | (57) | (145) | (2,447) |
| Monthly Actual/ Estimated Obligations | (1,015) | (399) | (195) | (196) | (149) | (88) | (65) | (117) | (51) | (66) | (56) | (120) | (2,517) |
| Actual/ Estimated Major Declaration Obligations | | | | | | | | | | | | | |
| To Inn to White the Control | (2.2.12) | (2.10.6) | (5.055) | (4.400) | (2.52.4) | (2.240) | (2.2.10) | (2.770) | (2.055) | (1.000) | (1210) | (2.2.(7) | (41.500) |
| Total DR Actual/ Estimated Obligations | (3,342) | (2,196) | (5,255) | (4,499) | (3,734) | (3,348) | (3,248) | (3,666) | (2,977) | (1,983) | (4,214) | (3,267) | (41,729) |
| FY 2022 Actual/ Estimated Recoveries | | | | | | | | | | | | | |
| Monthly Recovery Estimates | 535 | 669 | 209 | 209 | 209 | 209 | 209 | 209 | 210 | 210 | 211 | 211 | 3,300 |
| Major Declaration Actuals | 522 | 616 | 186 | 186 | 186 | 186 | 186 | 186 | 186 | 186 | 187 | 187 | 3,000 |
| Base Actuals | 13 | 53 | 23 | 23 | 23 | 23 | 23 | 23 | 24 | 24 | 24 | 24 | 300 |

NOTES:

39,912 \$

45,026 \$

46,632 \$

31,948 \$

28,715 \$

25,600 \$

22,081 \$

19,248 \$

17,409 \$

13,319 \$

10,165

35,550 \$

DRF Available at End of Month (Including Recoveries)

⁽¹⁾ Pursuant to section 133 of the FY 2022 Continuing Appropriations Act (P. L. 117-43), the DRF appropriation may be apportioned as necessary, up to the FY 2021 enacted levels, to carry out response and recovery activities.

⁽²⁾ Pursuant to P.L. 115-72, Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2017.

⁽³⁾ Pursuant to DRRA (P.L. 115-254). The BRIC total set-aside amount includes \$1 billion of the COVID-19 declaration estimates up to \$3.7 billion for BRIC (6%) as a result of COVID-19 major disaster declarations. Future set-asides associated with this estimate may forther oming. See Appendix G for additional information regarding the BRIC program balance.

⁽⁴⁾ Anticipated transfers to USAID for Compact Aid Agreement.

Disaster Relief Fund Monthly Detailed Obligations FY 2022

| Part | O | Cumulative Obligations Through FY 2021 | October | November | December | January | February | March | April | May | June | July | August | September | FY 2022 Total |
|--|-----------|--|---------|----------|----------|---------|----------|-------------|------------|---------|------------|--------------|----------|-----------|----------------|
| Capt | Event/DR | 1 1 2021 | | | | | | | | | | | | | 1 1 2022 Total |
| Modern M | | na | 1100001 | 1100001 | 25000000 | zomiteu | 25tmateu | 25tilliated | Listimuted | Zommeeu | Listimuteu | Zistillitteu | 250mateu | 25tmateu | |
| 16364A | | | • | • | ¢ | ŧ | \$ | \$ | • | • | | • | • | ŧ | • |
| Gold-MS | | | , - | | | | | | | | | | | | |
| 105-14. 1.045 | | | - | (33) | (13) | (3) | | | | | (04) | (7) | | | (148) |
| Month Mont | | | - | - | - | - | | - | - | (1) | - | - | - | | |
| 1691-14 (1)26 | | | - | - | - | - | | - | - | - | - | - | - | | |
| 1609- 1,2567 | | | - | - | - | - | | - | - | - | - | - | - | | |
| Contact | | | - | - | - | - | | - | - | - | - | - | - | (1) | (2) |
| Custav | 1609-FL | | | - | - (15) | - | | - | - | | - | - | - | - | |
| 1784A | | (50,607) | - | (33) | (15) | (5) | (4) | (7) | (5) | (6) | (64) | (7) | (4) | (4) | (154) |
| 1784. (10) | | _ | | | | | | | | | | | | | |
| 1934AR (6) | | | - | - | (5) | - | (1) | - | - | (7) | (1) | - | - | - | (14) |
| 1794MS | | | - | - | - | - | - | - | - | - | - | - | - | - | - |
| No.FL | | | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Ne | | (40) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Tell | 1806-FL | | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 191 TX | | (1,755) | - | - | (5) | - | (1) | - | - | (7) | (1) | - | - | - | (14) |
| 191 TX | Ike | | | | | | | | | | | | | | |
| 192-1A (372) (1) - (1) - (1) - (1) (3) 197-3A (8) | | (4,389) | - | - | - | (1) | - | - | _ | - | - | _ | _ | (1) | (2) |
| 1971-AL (8) | | | (1) | _ | (1) | - ' | _ | (1) | _ | _ | _ | _ | _ | | (3) |
| 1802-KY (24) | | | | _ | | _ | _ | | _ | _ | _ | _ | _ | _ | |
| SOLAR (3) (3) (4852) (1) | | | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ |
| 1805-OH | | | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ |
| Note | | | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | |
| 1909-TN (559) - | 1003 011 | | (1) | - | (1) | (1) | - | (1) | - | - | - | - | - | (1) | |
| 1909-TN (559) - | TN Floods | | | | | | | | | | | | | | |
| Company Comp | | (550) | | | | | | | | (1) | | | | (1) | (2) |
| 1971-AL | 1909-110 | | | | | | | | | | | | | (1) | (2) |
| 1971-AL (702 1972-MS (67) 1972-MS (67) 1972-MS (67) 1972-MS (67) 1973-GA (44) 1 1 1 1 1 1 1 1 1 | | (337) | - | - | | = | - | - | - | (1) | - | - | - | (1) | (2) |
| 1972-MS | | | | | | | | | | | | | | | |
| 1973-GA (44) | | | - | - | - | - | - | - | - | - | - | - | - | - | |
| 1974-TN (90) | | | - | - | - | - | - | - | - | - | - | - | - | - | |
| 1975-AR (104) | | | - | - | - | - | - | - | - | - | - | - | - | - | |
| 1976-KY (59) | | | | | | | | _ | | | | | | | |
| 1980-MO (\$11) | | | _ | | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ |
| Trene | | | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ |
| 4017-PR (143) | 1,00 1,10 | . / | - | - | - | - | - | - | - | - | - | - | - | - | |
| 4017-PR (143) | Irana | | | | | | | | | | | | | | |
| 4019-NC (189) | | (142) | | | | | | | | | | | | | |
| 4020-NY (891) (6) (1) (16) (2) (25) (4021-NJ (398) - (1) (1) (10) (4022-VT (330) (10) (4022-VT (330) (10) (4022-VT (330) (10) (40) (40) (2) (10) (40) (40) (2) (10) (40) (40) (40) (40) (40) (40) (40) (4 | | | | | - | - | - | - | - | - | - | - | - | - | |
| 4021-NJ (398) - (1) (1) 4022-VT (330) (1) (4) (2) (7) 4023-CT (75) (7) 4024-VA (73) | | | | - | - | - (1) | - | - | - | - (10) | - (2) | - | - | - | |
| 4022-VT (330) (1) (4) (2) (7) 4023-CT (75) (7) 4024-VA (73) (7) 4025-PA (99) | | | | - | - | (1) | - | | | | (2) | - | - | - | |
| 4023-CT (75) | | | - | (1) | - | - | - | | | | - | - | - | - | (1) |
| 4024-VA (73) | | ` ' | - | - | - | - | - | (1) | (4) | (2) | - | - | - | - | (7) |
| 4025-PA (99) | | | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4026-NH (27) | | | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4027-RI (11) | | | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4028-MA (53) (1) (1) | | | - | - | - | - | | - | - | - | - | - | - | - | - |
| | 4028-MA | (53) | - | - | - | - | (1) | - | - | - | - | - | - | - | (1) |

Disaster Relief Fund Monthly Detailed Obligations FY 2022

| | Cumulative Obligations Through | | | | | | | | | | | | | |
|---------------------|-----------------------------------|---------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| | FY 2021 | October | November | December | January | February | March | April | May | June | July | August | September | FY 2022 Total |
| Event/DR | | Actual | Actual | Estimated | |
| 4032-ME | (3) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4034-MD | (25) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4036-DC | (4) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4037-DE | (3) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (2,324) | (6) | (1) | - | (1) | (1) | (1) | (4) | (18) | (2) | - | - | - | (34) |
| T | | | | | | | | | | | | | | |
| Lee 4030-PA | (374) | | | | | | | | | | | | | |
| 4030-PA 4031-NY | (431) | - | (1) | (1) | - | - | - | - | - (1) | - (1) | - (2) | - | - | (6) |
| 4031-N1 4038-MD | (15) | - | (1) | (1) | - | - | - | - | (1) | (1) | (2) | - | - | - (6) |
| 4038-NJ | (6) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4041-LA | (7) | _ | - | - | - | - | - | - | - | - | - | - | - | - |
| 4045-VA | (7) | | | | | | _ | | | | | | _ | - |
| 4043-VA | (840) | - | (1) | (1) | | | | | (1) | (1) | (2) | | | (6) |
| | (010) | | (1) | (1) | | | | | (1) | (1) | (2) | | | (0) |
| Isaac | | | | | | | | | | | | | | |
| 4080-LA | (698) | _ | (6) | (1) | - | (2) | - | - | - | (2) | - | - | - | (11) |
| 4081-MS | (91) | _ | - | - | - | - ` ´ | - | - | - | - | - | - | _ | - |
| 4082-AL | (10) | _ | - | - | - | - | - | - | - | - | - | - | _ | - |
| 4084-FL | (29) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (828) | - | (6) | (1) | - | (2) | - | - | - | (2) | - | - | - | (11) |
| | | | | | | | | | | | | | | |
| Sandy | _ | | | | | | | | | | | | | |
| 4085-NY | (18,295) | (8) | (5) | (4) | (28) | (18) | (56) | (19) | (7) | (3) | (2) | (12) | (2 | (164) |
| 4086-NJ | (3,401) | - | (3) | (2) | (16) | (1) | (4) | (1) | (8) | (1) | (55) | - | (2 | |
| 4087-CT | (124) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4089-RI | (19) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4090-DE | (8) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4091-MD | (48) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4092-VA | (14) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4093-WV | (23) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4095-NH 4096-DC | (3) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4096-DC 4097- MA | (3) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4097- MA 4098-OH | (18) (24) | - | - | - | - | - | - | - | - | - | - | - | - | - - |
| 4098-OH 4099-PA | (17) | _ | - | - | - | - | - | - | - | - | - | - | - | - - |
| 4077-171 | (21,997) | (8) | (8) | (6) | (44) | (19) | (60) | (20) | (15) | (4) | (57) | (12) | (4 | |
| | (21,557) | (0) | (0) | (0) | (11) | (1)) | (00) | (20) | (13) | (4) | (37) | (12) | (- | (237) |
| 2013 Colorado | Flood | | | | | | | | | | | | | |
| 4145-CO | (647) | - | - | - | (1) | (1) | - | - | - | - | _ | - | - | (2) |
| | (647) | - | - | - | (1) | (1) | - | - | - | - | - | - | - | (2) |
| | , , | | | | | | | | | | | | | |
| WV Floods 427 | 73 | | | | | | | | | | | | | |
| 4273-WV | (579) | - | - | (2) | (3) | (1) | (9) | (1) | (1) | (1) | (2) | (1) | (4 |) (25) |
| | (579) | - | - | (2) | (3) | (1) | (9) | (1) | (1) | (1) | (2) | (1) | (4 | (25) |
| | | | | | | | | | | | | | | |
| LA Floods 427 | _ | | | | | | | | | | | | | |
| 4277-LA | (2,686) | (3) | (5) | (2) | (32) | (5) | (3) | (5) | (5) | (14) | (2) | (13) | - | (89) |
| | (2,686) | (3) | (5) | (2) | (32) | (5) | (3) | (5) | (5) | (14) | (2) | (13) | - | (89) |

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2022

| | Cumulative Obligations Through FY 2021 | October | November | December | January | February | March | April | May | June | July | August | September | FY 2022 Total |
|----------------|--|------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| Event/DR | | Actual | Actual | Estimated | |
| Matthew | | | | | | | | | | | | | | |
| 4283-FL | (494) | - | - | (1) | - | (8) | (2) | (12) | (3) | (2) | (9) | - | - | (37) |
| 4284-GA | (147) | - | - | - | - | - | (3) | (1) | (8) | - | - | - | - | (12) |
| 4285-NC | (671) | (2) | (1) | - | (4) | (1) | (3) | (67) | (3) | (4) | (4) | - | - | (89) |
| 4286-SC | (395) | - | - | - | - | (3) | (2) | - | (1) | - | - | (1) | - | (7) |
| 4291-VA | (40) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (1,747) | (2) | (1) | (1) | (4) | (12) | (10) | (80) | (15) | (6) | (13) | (1) | - | (145) |
| CA Winter Sto | orms | | | | | | | | | | | | | |
| 4308-CA | (865) | (1) | (13) | (1) | (22) | (20) | (6) | - | - | - | - | - | - | (63) |
| | (865) | (1) | (13) | (1) | (22) | (20) | (6) | - | - | - | - | - | - | (63) |
| Harvey | | | | | | | | | | | | | | |
| 4332-TX | (7,977) | (10) | (9) | (33) | (35) | (55) | (77) | (8) | (5) | (70) | (15) | (13) | (51) | (381) |
| 4345-LA | (14) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (7,991) | (10) | (9) | (33) | (35) | (55) | (77) | (8) | (5) | (70) | (15) | (13) | (51) | (381) |
| Irma | | | | | | | | | | | | | | |
| 4335-VI | (329) | (1) | - | (6) | - | - | - | - | - | (1) | - | - | (4) | (12) |
| 4336-PR | (76) | - ' | - | (1) | (3) | - | - | (1) | - | (1) | - | - | (1) | |
| 4337-FL | (5,071) | (2) | (5) | (6) | (15) | (15) | (26) | (23) | (5) | (12) | (26) | (4) | (20) | |
| 4338-GA | (197) | (2) | - | - | - | - | (1) | (4) | (2) | - | - | - | - | (9) |
| 4341-FL | (3) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4346-SC | (46) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (5,722) | (5) | (5) | (13) | (18) | (15) | (27) | (28) | (7) | (14) | (26) | (4) | (25) | (187) |
| Maria | | | | | | | | | | | | | | |
| 4339-PR | (34,308) | (101) | (115) | (337) | (1,170) | (972) | (176) | (171) | (313) | (276) | (243) | (408) | (750) | (5,032) |
| 4340-VI | (4,295) | (25) | (8) | (31) | (473) | (319) | (43) | (209) | (899) | (197) | (86) | (1,323) | (101) | (3,714) |
| | (38,603) | (126) | (123) | (368) | (1,643) | (1,291) | (219) | (380) | (1,212) | (473) | (329) | (1,731) | (851) | (8,746) |
| CA Wildfires 2 | 2017 | | | | | | | | | | | | | |
| 4344-CA | (1,456) | (2) | (4) | (4) | (10) | (4) | - | (42) | - | - | - | - | - | (66) |
| | (1,456) | (2) | (4) | (4) | (10) | (4) | - | (42) | - | - | - | - | - | (66) |
| Florence | | | | | | | | | | | | | | |
| 4393-NC | (1,470) | (3) | (6) | (8) | (7) | (24) | (43) | (11) | (3) | (7) | (5) | (1) | (6) | (124) |
| 4394-SC | (248) | (3) | - | - | - | - | - | - | - | - | - | - | - | (3) |
| 4401-VA | (45) | - | - | - | (1) | - | - | - | - | - | - | - | - | (1) |
| | (1,763) | (6) | (6) | (8) | (8) | (24) | (43) | (11) | (3) | (7) | (5) | (1) | (6) | (128) |
| Michael | | | | | | | | | | | | | | |
| 4399-FL | (2,782) | (104) | (19) | (20) | (25) | (12) | (11) | (15) | (33) | (34) | (8) | (14) | (11) | (306) |
| 4400-GA | (328) | ` - | (1) | - 1 | - | - 1 | (2) | <u>-</u> | (1) | (1) | (2) | (24) | - 1 | (31) |
| 4406-AL | (20) | - | - ` ´ | - | - | - | - ` ´ | - | - ` ´ | - ` ´ | - ` ´ | - 1 | - | <u>-</u> |
| 4411-VA | (41) | - | - | - | (1) | (1) | - | - | - | - | - | - | - | (2) |
| 4412 -NC | (27) | - | - | - | - | - | - | - | - | (1) | - | (2) | - | (3) |
| | (3,198) | (104) | (20) | (20) | (26) | (13) | (13) | (15) | (34) | (36) | (10) | (40) | (11) | (342) |

Disaster Relief Fund Monthly Detailed Obligations FY 2022

| | Cumulative Obligations Through | | | | | | | | | | | | | |
|--------------------|-----------------------------------|-------------------|--------------------|-----------------------|----------------------|-----------------------|--------------------|--------------------|------------------|-------------------|-------------------|---------------------|------------------------|----------------|
| Event/DR | FY 2021 | October Actual | November Actual | December Estimated | January Estimated | February Estimated | March Estimated | April Estimated | May Estimated | June Estimated | July Estimated | August Estimated | September Estimated | FY 2022 Total |
| | nter Storm 2019 | (1) | (52) | (1) | (0) | (1) | | | (22) | (1) | (45) | (2) | (12) | (170) |
| 4420-NB | (582) | (1) | (73) | (1) | (9) | (1) | - | - | (22) | (1) | (47) | (3) | (12) | |
| | (582) | (1) | (73) | (1) | (9) | (1) | - | - | (22) | (1) | (47) | (3) | (12) | (170) |
| Yutu | | | | | | | | | | | | | | |
| 4404-NMI | (797) | (1) | (9) | (2) | (20) | (7) | (17) | (4) | _ | (4) | (6) | (20) | (4) | (94) |
| 7707-11111 | (797) | (1) | (9) | (2) | (20) | (7) | (17) | (4) | _ | (4) | (6) | (20) | (4) | |
| | (121) | (-) | (-) | (-) | (==) | (.) | () | (-) | | (-) | (-) | (= *) | (-) | () |
| CA Wildfires | 2018 | | | | | | | | | | | | | |
| 4407-CA | (1,816) | (1) | (3) | (13) | (2) | (3) | (14) | - | (12) | - | - | - | (11) | |
| | (1,816) | (1) | (3) | (13) | (2) | (3) | (14) | - | (12) | - | - | - | (11) | (59) |
| DD E 41 1 | 4450 | | | | | | | | | | | | | |
| PR Earthquak | kes 4473 (683) | (22) | (62) | (41) | (72) | (22) | (16) | (02) | (16) | (20) | (5) | (17) | (29) | (422) |
| 4473-PR | (683) | (23) (23) | (62) (62) | (41) (41) | (73) (73) | (23) (23) | (16) (16) | (92) (92) | (16) (16) | (26) (26) | (5) (5) | (17) (17) | (28) (28) | |
| | (003) | (23) | (02) | (41) | (73) | (23) | (10) | (92) | (10) | (20) | (3) | (17) | (20) | (422) |
| COVID-19 | | | | | | | | | | | | | | |
| 4480-NY | (7,034) | (56) | (45) | (537) | (748) | (112) | (45) | (22) | (119) | (24) | (96) | (49) | (69) | (1,922) |
| 4481-WA | (1,823) | (49) | (7) | (16) | (37) | (10) | (7) | (3) | (208) | (8) | (4) | (426) | (33) | (808) |
| 4482-CA | (12,512) | (514) | (89) | (234) | (352) | (349) | (587) | (642) | (636) | (560) | (15) | (89) | (261) | (4,328) |
| 4483-IA | (433) | (19) | (4) | (5) | (3) | (3) | (6) | (2) | (2) | (1) | - | (8) | (31) | (84) |
| 4484-LA | (2,292) | (28) | (8) | (131) | (20) | (13) | (29) | (11) | (4) | (78) | (8) | (24) | (251) | (605) |
| 4485-TX | (15,289) | (66) | (110) | (2,386) | (17) | (191) | (13) | (544) | (157) | (10) | (659) | (154) | (7) | (4,314) |
| 4486-FL | (3,855) | (28) | (31) | (75) | (119) | (101) | (71) | (68) | (33) | (445) | (69) | (298) | (41) | |
| 4487-NC 4488-NJ | (1,255) | (23) | (59) | (20) | (7) | (16) | (124) | (93) | (59) | (20) | (3) | (107) | (2) | (533) |
| 4488-NJ 4489-IL | (2,908) (2,415) | (44) (33) | (54) (35) | (49) (123) | (38) (20) | (18) (57) | (14) (74) | (35) (4) | (33) (16) | (76) (29) | (3) (15) | (21) | (206) (29) | (591) (438) |
| 4490-MO | (776) | (17) | (14) | (21) | (52) | (14) | (74) | (4) | (4) | (58) | (13) | (2) | (1) | (195) |
| 4491-MD | (1,941) | (26) | (5) | (8) | (11) | (24) | (246) | (23) | (15) | (30) | (32) | (67) | (171) | (658) |
| 4492-SC | (722) | (47) | (7) | (16) | (3) | (17) | (3) | (9) | (22) | (28) | (41) | (75) | (8) | (276) |
| 4493-PR | (748) | (3) | (2) | (20) | (2) | (2) | (20) | (1) | (1) | (1) | (1) | (131) | (25) | (209) |
| 4494-MI | (2,537) | (13) | (12) | (19) | (106) | (60) | (48) | (49) | (59) | (57) | (5) | (16) | (11) | (455) |
| 4495-GU | (165) | (3) | (2) | (4) | - | (9) | (4) | - | - | - | - | (6) | (1) | (29) |
| 4496-MA | (2,190) | (28) | (44) | (26) | (77) | (98) | (84) | (83) | (1) | (1) | (1) | (1) | (1) | |
| 4497-KY | (375) | (5) | (3) | (8) | (49) | (21) | (2) | (3) | (8) | (11) | (1) | (12) | (2) | (125) |
| 4498-CO | (1,619) | (3) | (172) | (21) | (1) | (1) | (27) | (2) | (1) | (1) | (1) | (31) | (11) | (272) |
| 4499-OR | (899) | (36) | (3) | (21) | (2) | (1) | (7) | (2) | (23) | (42) | (3) | (128) | (154) | |
| 4500-CT | (679) | (73) | (16) | (29) | (9) | (9) | (76) | (3) | (1) | (2) | (1) | - (65) | - (4) | (219) |
| 4501-GA 4502-DC | (1,616) (533) | (8) | (8) | (26) | (12) | (74) | (27) | (9) | (95) | (109) | (16) | (65) | (4) | (453) (106) |
| 4502-DC 4503-AL | (333) | (15) (8) | (14) (3) | (14) (8) | (7) (4) | (13) (3) | (8) | (18) (2) | (5) (3) | (4) (4) | (3) | (6) (2) | 1 (2) | (45) |
| 4504-KS | (248) | (8) | (9) | (10) | (3) | (3) | (133) | (2) | (1) | - (4) | (3) | (2) | (2) | (169) |
| 4505-RI | (596) | (26) | (11) | (11) | (53) | (8) | (133) | (92) | (65) | (14) | - | - | | (294) |
| 4506-PA | (2,571) | (25) | (29) | (52) | (46) | (43) | (42) | (39) | (35) | (165) | (60) | (21) | (134) | (691) |
| 4507-OH | (1,579) | (18) | (11) | (44) | (16) | (34) | (144) | (3) | (65) | (3) | (2) | (3) | (1) | (344) |
| 4508-MT | (127) | (3) | (4) | (3) | (1) | - ′ | `- ´ | (4) | (4) | (5) | (6) | - ` | (5) | (35) |
| 4509-ND | (219) | (10) | (1) | (4) | (1) | (1) | - | - ` ´ | (12) | (12) | (12) | (12) | (12) | (77) |
| 4510-HI | (668) | (11) | (1) | (18) | - | (38) | (2) | (5) | - | (4) | - | (90) | (1) | (170) |
| 4511-MP | (51) | (1) | - | - | - | - | (6) | (13) | - | - | - | - | - | (20) |
| 4512-VA | (1,226) | (35) | (9) | (21) | (53) | (14) | (53) | (70) | (43) | (30) | (19) | (14) | (105) | (466) |
| 4513-VI | (85) | (7) | (1) | (3) | (2) | - | (3) | (4) | - | - | (1) | - | (36) | (57) |
| 4514-TN | (797) | (11) | (54) | (18) | (9) | (6) | (24) | (14) | (29) | (10) | (3) | (11) | (75) | (264) |

Disaster Relief Fund Monthly Detailed Obligations FY 2022

| | Cumulative Obligations Through FY 2021 | October | November | December | January | February | March | April | May | June | July | August | September | FY 2022 Total |
|--------------------|--|-------------|---------------|--------------|------------|------------|--------------|-----------|------------|-------------|------------|------------|--------------|----------------|
| Event/DR | 11 2021 | Actual | Actual | Estimated | Estimated | Estimated | Estimated | Estimated | Estimated | Estimated | Estimated | Estimated | Estimated | 1 1 2022 Total |
| 4515-IN | (778) | (14) | (6) | (20) | (13) | (38) | (6) | (2) | (40) | (3) | (13) | - | (37) | (192) |
| 4516-NH | (302) | (2) | (1) | (1) | (3) | (2) | (2) | - | - | - ` ′ | - | - | - ′ | (11) |
| 4517-WV | (253) | (7) | (2) | (16) | (2) | (6) | (4) | (1) | (1) | (1) | (1) | - | (7) | (48) |
| 4518-AR | (163) | (68) | (12) | (7) | (1) | (2) | (5) | (3) | (1) | (14) | (26) | (2) | (1) | (142) |
| 4520-WI | (519) | (8) | (108) | (12) | (2) | (196) | (281) | (30) | (1) | (4) | (35) | (1) | (37) | (715) |
| 4521-NE | (297) | (3) | (29) | (7) | (3) | (1) | (60) | (10) | - | - | (1) | (1) | - | (115) |
| 4522-ME | (223) | (3) | (6) | (18) | (1) | (14) | (9) | - | - | - | (1) | - | - | (52) |
| 4523-NV | (705) | (3) | (2) | (16) | (2) | (5) | (4) | (5) | (4) | (13) | (10) | (1) | (1) | (66) |
| 4524-AZ | (1,414) | (6) | (3) | (18) | (34) | (25) | (68) | (23) | (78) | (46) | (20) | (25) | (5) | (351) |
| 4525-UT 4526-DE | (274) | (19) | (34) | (7) | (1) | (1) | (1) | (9) | (14) | (9) | (14) | (13) | (24) | (146) |
| 4526-DE 4527-SD | (179) (34) | (9) | (1) | (12) | (3) | (1) | (1) | (86) | - (4) | - (5) | - (4) | - (4) | (13) | (126) (31) |
| 4528-MS | (690) | (3) (16) | (1) | (1) (28) | (1) (6) | (37) | - (2) | (4) | (4) (4) | (5) (33) | (4) | (4) | (4) | (142) |
| 4529-NM | (417) | (2) | (6) (5) | (7) | (1) | (1) | (2) (1) | (4) | (1) | (1) | (2) | (2) | (2) | (142) |
| 4530-OK | (373) | (7) | (5) | (13) | (2) | (2) | (2) | (1) | (1) | (2) | (1) | (1) | (1) | (38) |
| 4531-MN | (708) | (60) | (20) | (14) | (28) | (36) | (11) | (2) | (2) | - | (3) | - | - (-) | (176) |
| 4532-VT | (385) | (3) | (1) | (5) | (9) | (1) | (2) | - ' | - | - | - | _ | - | (21) |
| 4533-AK | (136) | (11) | (12) | (3) | (6) | (1) | (7) | - | (8) | (11) | - | - | (35) | (94) |
| 4534-ID | (156) | (28) | (1) | (7) | (37) | - | (51) | (2) | (3) | - | - | - | - | (129) |
| 4535-WY | (73) | (18) | - | - | (4) | (4) | (5) | (5) | (5) | (4) | (5) | (4) | (4) | (58) |
| 4537-AS | (5) | - | - | - | - | (1) | (1) | (1) | - | - | - | - | - | (3) |
| 4545-FL | - | - | - | - | (2) | (1) | (1) | - | (4) | - | (2) | - | (1) | (11) |
| 4582-AZ | (9) | (1) | (2) | - | - | (2) | - | (1) | - | - | - | - | - | (6) |
| 4591-TR | (01.0(8) | (1 501) | (2) | - | (2.041) | - (1.7.40) | - | - | - (1.020) | - (1.000) | - (1.000) | - | - (1.061) | (2) |
| | (81,267) | (1,591) | (1,136) | (4,213) | (2,041) | (1,740) | (2,477) | (2,067) | (1,930) | (1,988) | (1,222) | (1,926) | (1,861) | (24,192) |
| California Wil | ldfires 2020 | | | | | | | | | | | | | |
| 4558-CA | (397) | - | (9) | (17) | (21) | (24) | (24) | (4) | (5) | (10) | (17) | (135) | (8) | (274) |
| | (397) | - | (9) | (17) | (21) | (24) | (24) | (4) | (5) | (10) | (17) | (135) | (8) | (274) |
| | | | | | | | | | | | | | | |
| Laura | | | | | | | | | | | | | | |
| 4559-LA | (1,509) | (161) | (67) | (141) | (37) | (14) | (13) | (9) | (9) | (26) | (7) | (44) | (12) | (540) |
| 4572-TX | (5) | - (1.(1) | - (67) | (1.41) | (4) | (22) | (2) | - (0) | - (0) | - | - (7) | - | - (12) | (28) |
| | (1,514) | (161) | (67) | (141) | (41) | (36) | (15) | (9) | (9) | (26) | (7) | (44) | (12) | (568) |
| Oregon Wildfi | ires 2020 | | | | | | | | | | | | | |
| 4562-OR | (445) | (26) | (21) | (19) | (71) | (17) | (17) | (18) | (4) | (29) | (5) | (6) | (5) | (238) |
| | (445) | (26) | (21) | (19) | (71) | (17) | (17) | (18) | (4) | (29) | (5) | (6) | (5) | (238) |
| | | | | | | | | | | | | | | |
| Ida | | | | | | | | | | | | | | |
| 4611-LA | (1,705) | (730) | (256) | (142) | (128) | (129) | (70) | (52) | (109) | (46) | (61) | (48) | (106) | (1,877) |
| 4614-NJ | (135) | (139) | (39) | (17) | (19) | (9) | (7) | (7) | (1) | - | - | - | - | (238) |
| 4615-NY | (116) | (100) | (38) | (12) | (29) | (1) | - (11) | - | - | - | - | - | - (12) | (180) |
| 4618-PA | (15) | (36) | (56) | (19) | (18) | (9) | (11) | (4) | (4) | (4) | (4) | (7) | (13) | (185) |
| 4626-MS 4627-DE | | (10) | (2) | (3) | (1) | - | - | (2) | (1) | (1) | (1) | (1) | (1) | (23) |
| 4627-DE 4629-CN | | - | (8) | (2) | (1) | (1) | - | - | (2) | - | - | - | - | (2) (12) |
| 7029-CIN | (1,971) | (1,015) | (399) | (195) | (196) | (149) | (88) | (65) | (117) | (51) | (66) | (56) | (120) | (2,517) |
| | (1,2/1) | (-,-10) | (22) | (2,2) | (3) | (= 57) | (23) | (**) | () | (32) | (30) | (20) | (-20) | (=,=17) |
| TOTAL | \$ (240,068) | \$ (3,093) | \$ (2,014) \$ | 5 (5,123) \$ | (4,327) \$ | (3,468) | \$ (3,144) 5 | (2,858) | (3,445) | (2,830) | \$ (1,843) | \$ (4,027) | \$ (3,019) | \$ (39,191) |

APPENDIX C: Hurricanes Sandy, Harvey, Irma, and Maria and Disasters Declared Since August 1, 2017 (Actual Obligations by Program)

Hurricanes Sandy, Harvey, Irma and Maria, COVID-19, and Disasters Declared Since August 1, 2017 FY 2022 Actuals/ Estimated as of November 30, 2021

| SANDY | Cumulative Obligations Through FY 2021 (1) | Actual/ Estin 1st Qtr | | Sstimated 2nd Qtr | Estimated 3rd Qtr | Estimated 4th Qtr | FY 2022 Totals | To | otals Through FY 2022 |
|-----------------------|--|--------------------------|----|----------------------|----------------------|----------------------|----------------|----|--------------------------|
| Public Assistance | \$ 16,867 | \$ | 13 | \$ 74 | \$ 5 5 | \$ 68 | \$ 160 | \$ | 17,027 |
| Individual Assistance | 1,601 | | - | - | - | - | - | | 1,601 |
| Mitigation | 1,624 | | 1 | 44 | 22 | - | 67 | | 1,691 |
| Operations | 318 | | - | - | - | - | - | | 318 |
| Administrative | 1,587 | | 8 | 5 | 12 | 5 | 30 | | 1,617 |
| Total | \$ 21,997 | \$ | 22 | \$ 123 | \$ 39 | \$ 73 | \$ 257 | \$ | 22,254 |

| HARVEY | Cumulative Obligations Through FY 2021 (1) | Actual/ Esti 1st Qt | | Estimated 2nd Qtr | | Estimated 3rd Qtr | Estimated 4th Qtr | FY 2022 Totals | Totals Through FY 2022 |
|-----------------------|--|------------------------|----|-------------------|------|----------------------|----------------------|----------------|---------------------------|
| Public Assistance | \$ 2,830 | \$ | 19 | \$ 92 | 2 \$ | \$ 31 | \$ 59 | \$ 201 | \$ 3,031 |
| Individual Assistance | 2,835 | | - | | - | - | - | - | 2,835 |
| Mitigation | 316 | | 9 | 65 | 5 | 34 | 11 | 119 | 435 |
| Operations | 188 | | - | | - | - | - | - | 188 |
| Administrative | 1,822 | | 24 | 10 | 0 | 18 | 9 | 61 | 1,883 |
| Total | \$ 7,991 | \$ | 52 | \$ 167 | 7 5 | \$ 83 | \$ 79 | \$ 381 | \$ 8,372 |

| IRMA | Cumulative Obligations Through FY 2021 (1) | Actual/ Estimated 1st Qtr | Estimated 2nd Qtr | Estimated 3rd Qtr | Estimated 4th Qtr | FY 2022 Totals | Totals Through FY 2022 |
|-----------------------|--|------------------------------|-------------------|----------------------|----------------------|----------------|---------------------------|
| Public Assistance | \$ 2,666 | \$ 13 | \$ 20 | \$ 28 | \$ 25 | \$ 86 | \$ 2,752 |
| Individual Assistance | 1,311 | - | - | - | - | - | 1,311 |
| Mitigation | 320 | 6 | 33 | 18 | 20 | 77 | 397 |
| Operations | 250 | - | - | - | - | - | 250 |
| Administrative | 1,175 | 4 | 7 | 3 | 10 | 24 | 1,199 |
| Total | \$ 5,722 | \$ 23 | \$ 60 | \$ 49 | \$ 55 | \$ 187 | \$ 5,909 |

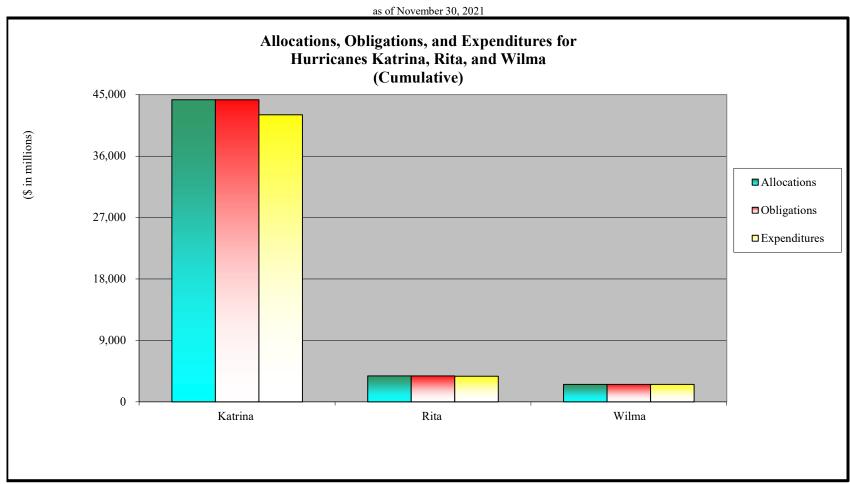
| MARIA | Cumulative Obligations Through FY 2021 (1) | Actual/ Estimated 1st Qtr | | Estimated 2nd Qtr | Estimated 3rd Qtr | | Estimated 4th Qtr | FY 2022 Totals | Totals Through FY 2022 | |
|-----------------------|--|------------------------------|-----|-------------------|----------------------|-------|----------------------|----------------|---------------------------|--|
| Public Assistance | \$ 27,794 | \$ | 504 | \$ 3,038 | \$ | 1,885 | \$ 2,779 | \$ 8,206 | \$ 36,000 | |
| Individual Assistance | 2,449 | | - | - | | - | - | - | 2,449 | |
| Mitigation | 191 | | 23 | 49 | | 105 | 63 | 240 | 431 | |
| Operations | 4,342 | | 1 | - | | - | - | 1 | 4,343 | |
| Administrative | 3,827 | | 89 | 66 | | 75 | 69 | 299 | 4,126 | |
| Total | \$ 38,603 | \$ | 617 | \$ 3,153 | \$ | 2,065 | \$ 2,911 | \$ 8,746 | \$ 47,349 | |

| COVID-19 | Cumulative Obligations Through FY 2021 (1) | Actual/ Estimated 1st Qtr | Estimated 2nd Qtr | Estimated 3rd Qtr | Estimated 4th Qtr | FY 2022 Totals | Totals Through FY 2022 | |
|-----------------------|--|------------------------------|-------------------|----------------------|----------------------|----------------|---------------------------|--|
| Public Assistance | \$ 32,674 | \$ 5,671 | \$ 5,670 | \$ 5,656 | \$ 4,792 | \$ 21,789 | \$ 54,463 | |
| Individual Assistance | 40,262 | 619 | 337 | 204 | 143 | 1,303 | 41,565 | |
| Mitigation | | 1 | - | - | 1 | 2 | 2 | |
| Operations | 7,520 | 578 | - | - | - | 578 | 8,098 | |
| Administrative | 811 | 71 | 251 | 125 | 73 | 520 | 1,331 | |
| Total | \$ 81,267 | \$ 6,940 | \$ 6,258 | \$ 5,985 | \$ 5,009 | \$ 24,192 | \$ 105,459 | |

| Disasters Declared Since 8/1/2017 (2) | Cumulative Obligations Through FY 2021 ⁽¹⁾ | Actual/ Estimated 1st Qtr | Estimated 2nd Qtr | Estimated 3rd Qtr | Estimated 4th Qtr | FY 2022 Totals | Totals Through FY 2022 |
|---------------------------------------|---|------------------------------|-------------------|----------------------|----------------------|----------------|---------------------------|
| Public Assistance | \$ 74,313 | \$ 8,199 | \$ 9,994 | \$ 8,714 | \$ 9,641 | \$ 36,548 | \$ 110,861 |
| Individual Assistance | 1,462 | 1,625 | 578 | 301 | 257 | 2,761 | 4,223 |
| Mitigation | 50,758 | 143 | 304 | 331 | 306 | 1,084 | 51,842 |
| Operations | 11,677 | 715 | 3 | - | - | 718 | 12,395 |
| Administrative | 11,299 | 613 | 559 | 381 | 284 | 1,837 | 13,136 |
| Total | \$ 149,509 | \$ 11,295 | \$ 11,438 | \$ 9,727 | \$ 10,488 | \$ 42,948 | \$ 192,457 |

Adjusted for recoveries that occur in FY 2022 against prior-year obligations.
 Per section 1224 of DRRA (P.L. 115-254).

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

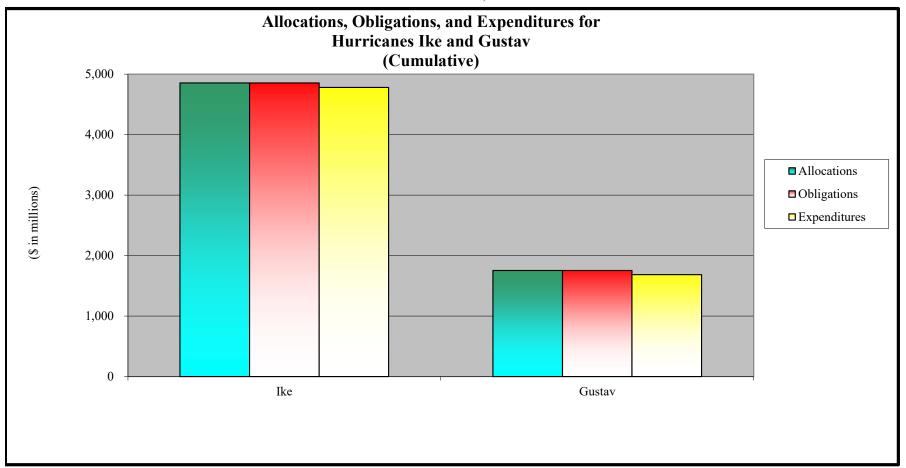


| | Katriı | na | R | ita | Wi | lma | Total |
|--------------|--------|--------|----|-------|----|-------|--------------|
| Allocations | \$ | 44,269 | \$ | 3,804 | \$ | 2,567 | \$ 50,640 |
| Obligations | | 44,269 | | 3,804 | | 2,567 | 50,640 |
| Expenditures | \$ | 42,064 | \$ | 3,756 | \$ | 2,563 | \$ 48,383 |

Source of financial information is IFMIS.

APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

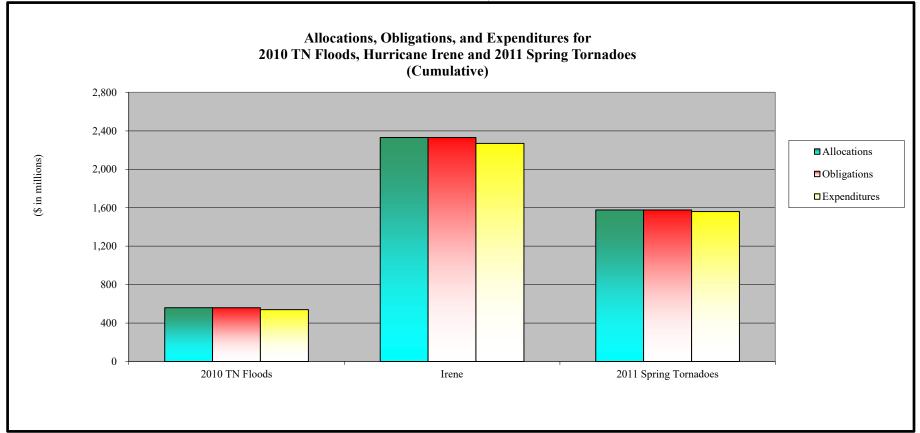
as of November 30, 2021



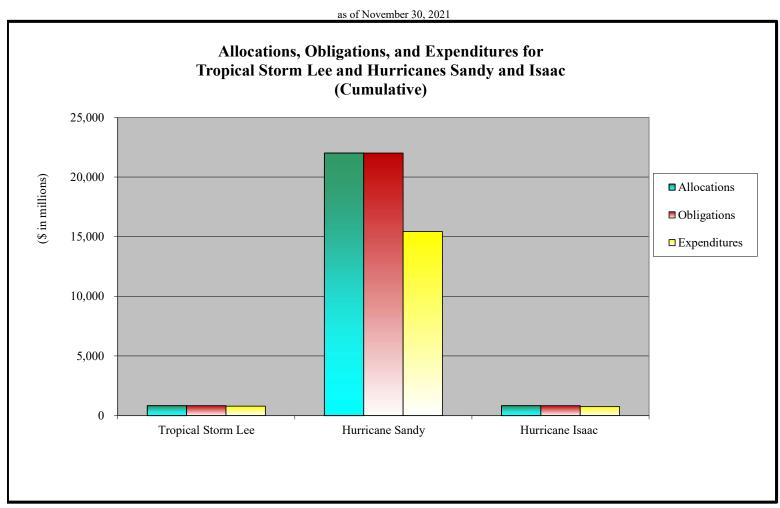
| | Ike | Gustav | Total | | |
|--------------|----------|----------|----------|--|--|
| Allocations | \$ 4,853 | \$ 1,755 | \$ 6,608 | | |
| Obligations | 4,853 | 1,755 | 6,608 | | |
| Expenditures | \$ 4,781 | \$ 1,685 | \$ 6,466 | | |

Source of financial information is IFMIS.

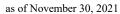


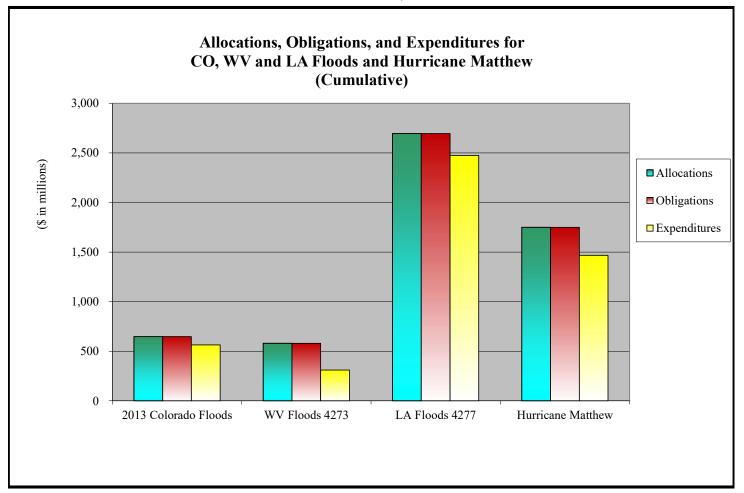


| | 2010 TN Floods | Irene | 2011 Spring Tornadoes | Total | |
|--------------|----------------|----------|-----------------------|----------|--|
| Allocations | \$ 559 | \$ 2,331 | \$ 1,577 | \$ 4,467 | |
| Obligations | 559 | 2,331 | 1,577 | 4,467 | |
| Expenditures | \$ 539 | \$ 2,270 | \$ 1,560 | \$ 4,369 | |



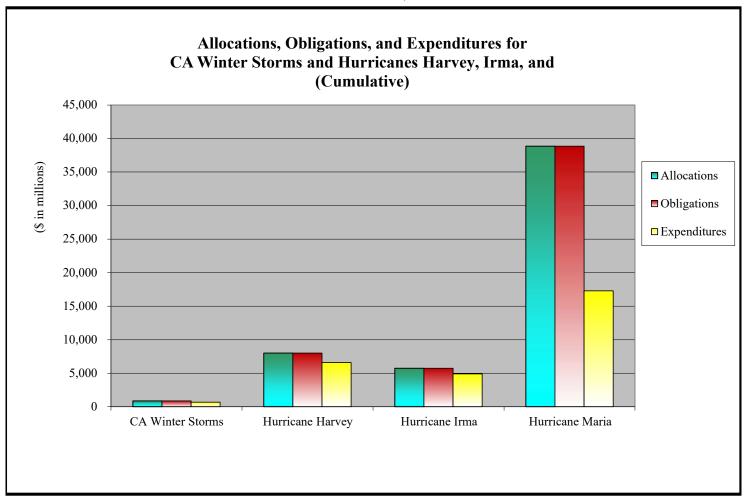
| | Tropical Storm Lee | Hurricane Sandy | Hurricane Isaac | Total | |
|--------------|--------------------|-----------------|-----------------|-----------|--|
| Allocations | \$ 841 | \$ 22,014 | \$ 834 | \$ 23,689 | |
| Obligations | 841 | 22,013 | 834 | 23,688 | |
| Expenditures | \$ 802 | \$ 15,432 | \$ 753 | \$ 16,987 | |



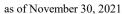


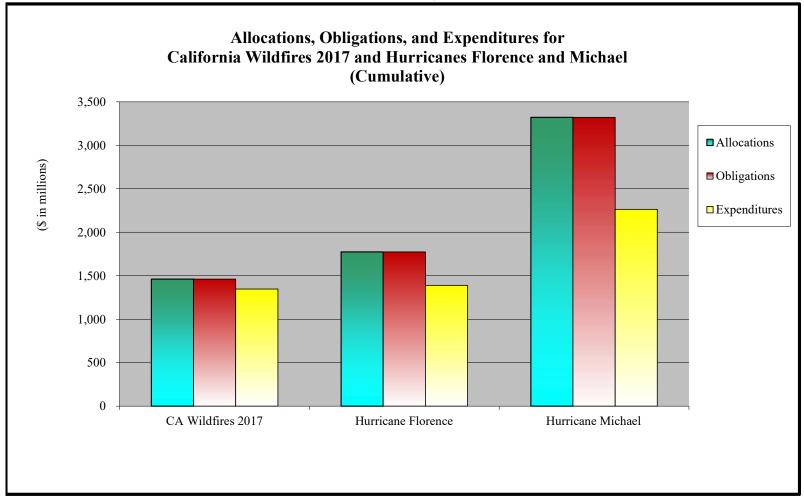
| | 2013 Colorado Floods | WV Floods 4273 | LA Floods 4277 | Hurricane Matthew | Total |
|--------------|----------------------|----------------|----------------|-------------------|----------|
| Allocations | \$ 647 | \$ 579 | \$ 2,694 | \$ 1,750 | \$ 5,670 |
| Obligations | 647 | 579 | 2,694 | 1,750 | 5,670 |
| Expenditures | \$ 563 | \$ 311 | \$ 2,473 | \$ 1,467 | \$ 4,814 |

as of November 30, 2021



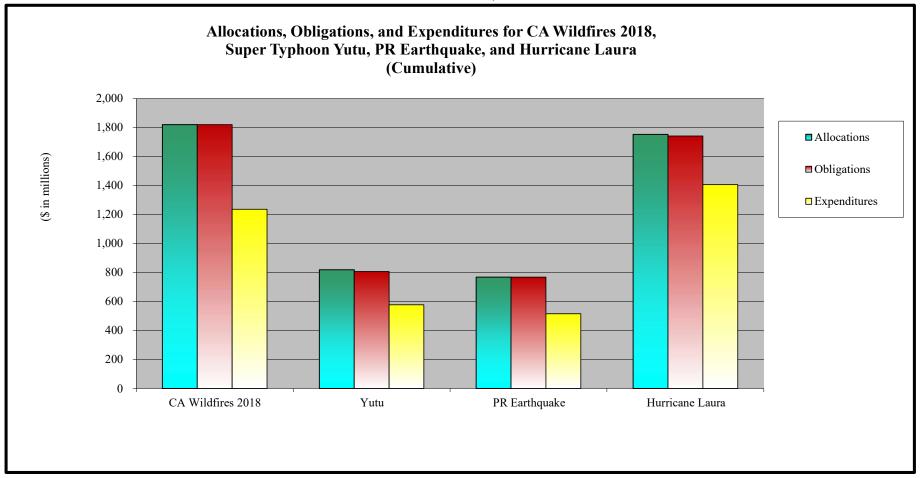
| | CA Win | ter Storms | ns Hurricane Harvey | | Hurricane Irma | | Hurricane Maria | | Total | |
|--------------|--------|------------|---------------------|-------|----------------|-------|-----------------|--------|-------|--------|
| Allocations | \$ | 879 | \$ | 8,011 | \$ | 5,733 | \$ | 38,853 | \$ | 53,476 |
| Obligations | | 879 | | 8,010 | | 5,732 | | 38,852 | | 53,473 |
| Expenditures | \$ | 670 | \$ | 6,591 | \$ | 4,894 | \$ | 17,292 | \$ | 29,447 |



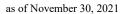


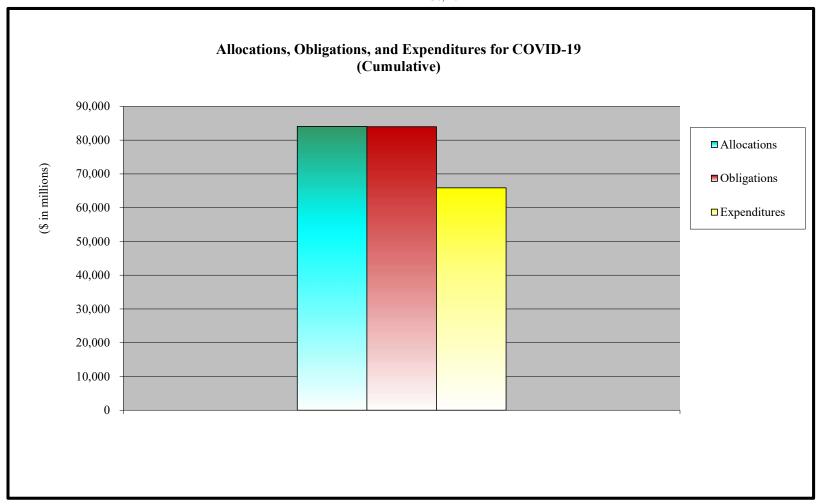
| | CA Wi | CA Wildfires 2017 | | ricane Florence | I | Hurricane Michael | Total | |
|--------------|-------|-------------------|----|-----------------|----|-------------------|-------|-------|
| Allocations | \$ | 1,462 | \$ | 1,775 | \$ | 3,322 | \$ | 6,559 |
| Obligations | | 1,462 | | 1,775 | | 3,322 | | 6,559 |
| Expenditures | \$ | 1,347 | \$ | 1,389 | \$ | 2,263 | \$ | 4,999 |

as of November 30, 2021

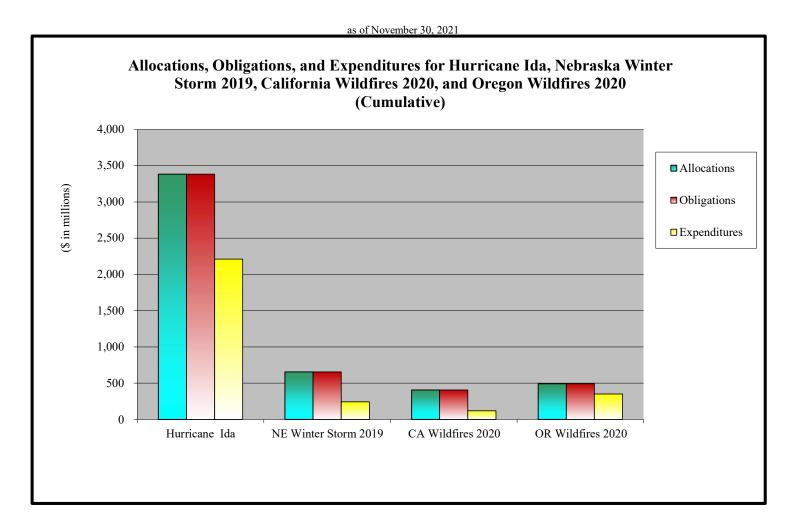


| | CA Wildfires 2018 | Yutu | PR Earthquake | Hurricane Laura | Total |
|--------------|-------------------|--------|---------------|-----------------|----------|
| Allocations | \$ 1,820 | \$ 819 | \$ 768 | \$ 1,753 | \$ 5,160 |
| Obligations | 1,820 | 807 | 768 | 1,742 | 5,137 |
| Expenditures | \$ 1,236 | \$ 577 | \$ 516 | \$ 1,406 | \$ 3,735 |





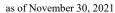
| | COVID-19 | |
|--------------|----------|--------|
| Allocations | s | 84,100 |
| Obligations | \$ | 83,994 |
| Expenditures | \$ | 65,869 |

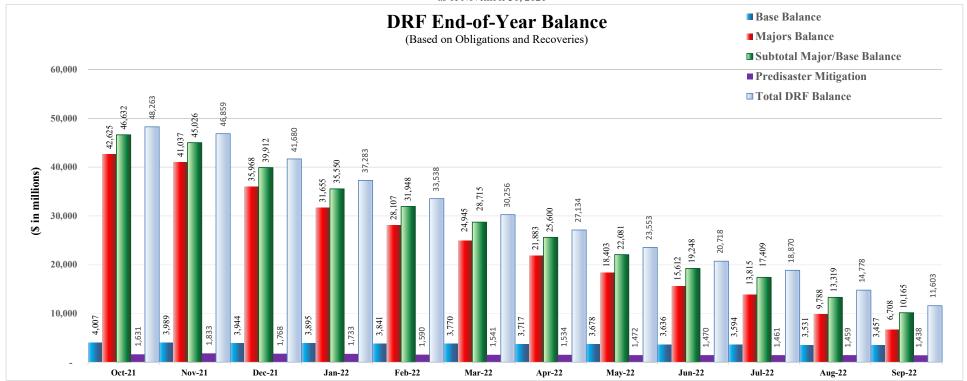


| | Hurricane Ida | | NE Winter Storm 2019 | | CA Wildfires 2020 | | OR Wildfires 2020 | | Total | |
|--------------|---------------|-------|----------------------|-----|-------------------|-----|-------------------|-----|-------|-------|
| Allocations | \$ | 3,385 | \$ | 656 | \$ | 407 | \$ | 492 | \$ | 4,940 |
| Obligations | | 3,385 | | 656 | | 406 | | 492 | | 4,939 |
| Expenditures | \$ | 2,213 | \$ | 242 | \$ | 119 | \$ | 351 | \$ | 2,925 |

Source of financial information is IFMIS. prior-year deobligations.

APPENDIX E: Fund Exhaustion Date





| DRF End-of-Month Balance | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 | Apr-22 | May-22 | Jun-22 | Jul-22 | Aug-22 | Sep-22 |
|-----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Base Balance | \$ 4,007 | \$ 3,989 | \$ 3,944 | \$ 3,895 | \$ 3,841 | \$ 3,770 | \$ 3,717 | \$ 3,678 | \$ 3,636 | \$ 3,594 | \$ 3,531 | \$ 3,457 |
| Majors Balance | 42,625 | 41,037 | 35,968 | 31,655 | 28,107 | 24,945 | 21,883 | 18,403 | 15,612 | 13,815 | 9,788 | 6,708 |
| Subtotal Major/Base Balance | 46,632 | 45,026 | 39,912 | 35,550 | 31,948 | 28,715 | 25,600 | 22,081 | 19,248 | 17,409 | 13,319 | 10,165 |
| Predisaster Mitigation | 1,631 | 1,833 | 1,768 | 1,733 | 1,590 | 1,541 | 1,534 | 1,472 | 1,470 | 1,461 | 1,459 | 1,438 |
| Total DRF Balance | \$ 48,263 | \$ 46,859 | \$ 41,680 | \$ 37,283 | \$ 33,538 | \$ 30,256 | \$ 27,134 | \$ 23,553 | \$ 20,718 | \$ 18,870 | \$ 14,778 | \$ 11,603 |

APPENDIX F: FY 2022 DRF Bridge Table

FY 2022 DRF Bridge Table

| | | | FY 2022 DRF Bridge Table 2022 Total Obligations (\$ in millions) Changes from Baseline | | Month-to-Month Change | | |
|--|------------|----------------------------------|--|-------------------------|----------------------------|---|--|
| FEMA Event | Baseline | Current Month as of Dec-21 | Previous Month as of Nov-21 | Change from Baseline | Change from Prior Month | Cause/Reason | Cause/Reason |
| DRF Base Activities | Dasenne | 500 21 | 21 | Dascinic | THOI WIGHT | Cause/Acason | GRUSO/ICEISOR |
| Emergencies | \$ 108 | \$ 108 | \$ 108 | s - | s - | No adjustments at this time. | No adjustments at this time. |
| Fire Management | 206 | 206 | 206 | - | - | No adjustments at this time. | No adjustments at this time. |
| Surge | 148 | 148 | 148 | - | - | No adjustments at this time. | No adjustments at this time. |
| Disaster Support & Other Activities Total | 408 378 | 408 378 | 408 378 | - | - | No adjustments at this time. | No adjustments at this time. |
| Other Activities | 30 | 30 | 30 | - | - | | |
| Base Subtotal | 870 | 870 | 870 | | | - - | |
| DRF DR Activities | | | | | | | |
| Average Monthly Major DR Activity (Non-Cat.) | 2,538 | 2,538 | 2,538 | | | No adjustments at this time. | No adjustments at this time. |
| Katrina Rita Wilma | 141 | 154 | 142 | 13 | 12 | Hazard Mitigation: \$12M increase due to incorrect projection amount for a road elevation project in 1603 LA. Other Activity: \$1M. | Hazard Mitigation: \$12M increase due to incorrect projection amount for a road elevation project in 1603 LA. |
| Gustav | 14 | 14 | 14 | - | _ | No adjustments at this time. | No adjustments at this time. |
| Ike | 4 | 5 | 4 | 1 | 1 | Public Assistance: \$1M increase for additional State direct administrative costs requested in 1792 LA. | Public Assistance: \$1M increase for additional State direct administrative costs requested in 1792 LA. |
| TN Floods | 2 | 2 | 2 | - | - | No adjustments at this time. | No adjustments at this time. |
| 2011 Spring Tornadoes | 1 | - | | (1) | - | Other Activity: (\$1M) | No adjustments at this time. |
| Irene | 34 | 34 | 34 | - | - | No adjustments at this time. | No adjustments at this time. |
| Lee | 6 | 6 | 6 | - | - | No adjustments at this time. | No adjustments at this time. |
| Isaac | 4 | 11 | 6 | 7 | 5 | Public Assistance: \$2M increase primarily due to closeout overrun and additional State direct administrative costs requested in 4080 LA; (\$1M) decrease due to cost overrun request was disallowed in 4084 FL. Hazard Mitigation: \$6M increase due to funding correction in 4080 LA. | Public Assistance: (\$1M) decrease due to a closeout cost overrun that was disallowed due to work was out of project scope in 4084 FL. Hazard Mitigation: \$6M increase d to funding correction in 4080 LA. |
| Sandy | 261 | 257 | 261 | (4) | (4) | Administration: (\$4M) decrease primarily due to a reduction in the period of performance for a technical assistance contract in 4085 NY. | Administration: (\$4M) decrease primarily due to reduction in the period of performance for a technical assistance contract in 4085 NY. |
| 2013 Colorado Flood | 1 | 2 | 2 | 1 | | Activity in 4145 CO: Other Activity: \$1M. | No adjustments at this time. |
| WV Floods 4273 | 34 | 25 | 34 | (9) | (9) | Activity in 4273 WV: Hazard Mitigation: (\$8M) decrease primarily due to a storm water project failed to meet cost effectiveness requirement. Administration: (\$1M) decrease due to actual salaries and benefits costs were less than estimated. | Activity in 4273 WV: Hazard Mitigation: (\$8M) decrease primarily due to a storm water project failed to meet cost effectiveness requirement. Administration: (\$1M) decrease due to actual salaries and benefits costs were less than estimated. |
| LA Floods 4277 | 89 | 89 | 89 | - | - | No adjustments at this time. | No adjustments at this time. |
| Matthew | 145 | 145 | 145 | - | | No adjustments at this time. | No adjustments at this time. |
| CA Winter Storms | 49 | 63 | 59 | 14 | 4 | Activity in 4308 CA: Public Assistance: \$10M increase primarily due to new version requests submitted, accelerated project reviews, and increased damages and costs identified on three CA Dept. of Water Resource projects. Hazard Mitigation: \$3M increase due to a seismic retrofit project accelerated reviews sooner than anticipated. Other Activity: \$1M. | Activity in 4308 CA: Public Assistance: \$1M increase primarily due to new version requests submitted and accelerated project reviews. Hazard Mitigation: \$3M increase due to a seismic retrofit project accelerated reviews sooner than anticipated. |
| Harvey | 381 | 381 | 381 | - | - | No adjustments at this time. | No adjustments at this time. |
| Irma | 186 | 187 | 186 | 1 | 1 | Other Activity: \$1M. | Other Activity: \$1M. |
| Maria | 8,745 | 8,746 | 8,749 | 1 | (3) | Hazard Mitigation: (\$3M) decrease due to new PR Dept. of Education 406 mitigation project inadvertently projected for November opposed to anticipated award date of December in 4339 PR; \$4M increase due to a technical programming error unrelated to projects in 4340 VI. | Hazard Mitigation: (\$3M) decrease due to new PR Dept. of Education 406 mitigation project inadvertently projected for November opposed to anticipated award date of December in 4339 PR. |

APPENDIX F: FY 2022 DRF Bridge Table

FY 2022 DRF Bridge Table

| | | | tal Obligations (\$ | in millions) | | Changes from Baseline | Month-to-Month Change | | |
|----------------------------|-----------|----------------------------------|-----------------------------------|-------------------------|----------------------------|--|---|--|--|
| FEMA Event | Baseline | Current Month as of Dec-21 | Previous Month as of Nov-21 | Change from Baseline | Change from Prior Month | Cause/Reason | Cause/Reason | | |
| CA Wildfires 2017 | 65 | 66 | 65 | 1 | 1 | Activity in 4344 CA: Hazard Mitigation: \$1M increase primarily due to unprojected generator and retrofit projects awarded and cost estimate increased on an emergency generator project. | Activity in 4344 CA: Hazard Mitigation: \$1M increase primarily due to unprojected generator and retrofit projects awarded and cost estimate increased on an emergency generator project. | | |
| Florence | 132 | 128 | 132 | (4) | (4) | Public Assistance: (\$2M) decrease primarily due to several cost versions did not materialize, project discontinued, and estimates reduced during reviews in 4393 NC. Hazard Mitigation: (\$2M) decrease primarily due to withdrawal of properties from an acquisition project and an elevation project delayed for further reviews in 4393 NC. | Public Assistance: (\$2M) decrease primarily due to several cost versions did not materialize, project discontinued, and estimates reduced during reviews in 4393 NC. Hazard Mitigation: (\$2M) decrease primarily due to withdrawal of properties from an acquisition project and an elevation project delayed for further reviews in 4393 NC. | | |
| Michael | 342 | 342 | 342 | - | - | No adjustments at this time. | No adjustments at this time. | | |
| Yutu 4404 | 94 | 94 | 94 | - | - | No adjustments at this time. | No adjustments at this time. | | |
| CA Wildfires 2018 | 59 | 59 | 59 | - | - | No adjustments at this time. | No adjustments at this time. | | |
| Nebraska Winter Storm 2019 | 170 | 170 | 170 | - | - | No adjustments at this time. | No adjustments at this time. | | |
| PR Earthquakes 4473 | 423 | 422 | 423 | (1) | (1) | Activity in 4473 PR: Other Activity: (\$1M). | Activity in 4473 PR: Other Activity: (\$1M). | | |
| COVID-19 | 23,476 | 24,192 | 24,192 | 716 | - | Activity in COVID-19 Disasters: Public Assistance: \$503M net increase primarily due to additional and extended vaccine testing support, supplies, operations, non-congregate sheltering, PPE supplies, contract labor, and management costs, Individual Assistance: \$164M net increase primarily due to estimates revised to cover current and anticipated additional fluneral applications. Operations: \$35M increase primarily for Presidential authorization to extend National Guard assistance. Administration: \$14M increase primarily due to requests for technical assistance contracts. | No adjustments at this time. | | |
| California Wildfires 2020 | 270 | 274 | 271 | 4 | 3 | Activity in 4558 CA: Public Assistance: \$3M net increase primarily due to adding three new projects, which include management cost and accelerated projects awards. Other Activity: \$1M. | Activity in 4558 CA: Public Assistance: \$3M net increase primarily due to new projects added, which include management cost and accelerated project awards. | | |
| Laura | 567 | 568 | 567 | 1 | 1 | Other Activity: \$1M. | Other Activity: \$1M. | | |
| Oregon Wildfires 2020 | 238 | 238 | 238 | - | - | No adjustments at this time. | No adjustments at this time. | | |
| Ida | 2,447 | 2,517 | 2,397 | 70 | 120 | Changes due to additional disasters baselines added. | Changes due to additional disasters baselines added. | | |
| DR Subtotal | 40,918 | 41,729 | 41,602 | 811 | 127 | | | | |
| Total | \$ 41,788 | \$ 42,599 | s 42,472 | \$ 811 | S 127 | | | | |

^{*}Based on FY 2022 spend plan baselines.

Building Resilient Infrastructure and Communities/Predisaster Mitigation History and Fund Status as of November 30, 2021 (Dollars in Millions)

| (Dollars in Millions) | | | | |
|---|--------|-------|--|--|
| Fiscal Year 2019 (Applications Due by January 31, 2020) | | | | |
| | Amount | | | |
| 6% Set-Aside | \$ | 383 | | |
| Allocation | | 250 | | |
| Notice of Funding Opportunity (NOFO) Awards to Date from the Allocation | | (183) | | |
| Administrative and Technical Assistance Obligations | | - | | |
| Fiscal Year 2020 (Applications Due by January 29, 2021) | | | | |
| 6% Set-Aside | | 613 | | |
| Allocation | | 500 | | |
| NOFO Awards to Date from the Allocation | | - | | |
| Administrative and Technical Assistance Obligations | | (2) | | |
| Fiscal Year 2021 (Applications Due by January 28, 2022) (1) | | | | |
| 6% Set-Aside | | 321 | | |
| Additional Set-Aside from COVID-19 | | 500 | | |
| Allocation | | 1,000 | | |
| NOFO Awards to Date from the Allocation | | - | | |
| Administrative and Technical Assistance Obligations | | (16) | | |
| Fiscal Year 2022 Activities | • | | | |
| 6% Set-Aside ⁽²⁾ | | 17 | | |
| Infrastructure Investment and Jobs Act (3) | | 200 | | |
| Administrative and Technical Assistance Obligations | | - | | |
| Note: Set-Aside currently available to fund future NOFOs | | | | |
| (6% Set-Asides - Allocations - Administrative Obligations). | \$ | 266 | | |
| Footnotes: (1) FY 2021 NOFO was announced on 8/9/2021. The application period to apply for FY 2021 BRIC funding opened on 9/30/2021 and closes on 1/28/2022. | | | | |
| (2) Amount available from COVID-19 for annual stabilization = \$2.7 billion(3) Pursuant to P.L. 117-58, Infrastructure Investment and Jobs Act | | | | |