Disaster Relief Fund: Monthly Report

as of November 30, 2023

December 8, 2023
Fiscal Year 2024 Report to Congress

Federal Emergency Management Agency
Message from the Administrator

December 8, 2023

I am pleased to present the following, “Disaster Relief Fund: Monthly Report,” which has been prepared by the Federal Emergency Management Agency.

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2024 Further Continuing Appropriations and Other Extensions Act (P.L. 118-22), which extends the terms and conditions of the FY 2023 Department of Homeland Security Appropriations Act (P.L. 117-328) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:

The Honorable Kay Granger
Chairwoman, House Appropriations Committee

The Honorable Rosa DeLauro
Ranking Member, House Appropriations Committee

The Honorable Patty Murray
Chair, Senate Appropriations Committee

The Honorable Susan Collins
Vice Chair, Senate Appropriations Committee

Inquiries relating to this report may be directed to me at (202) 646-3900.

Sincerely,

Deanne Criswell
Administrator
Federal Emergency Management Agency
Disaster Relief Fund: 
Monthly Report as of November 30, 2023

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I. Legislative Language

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2024 Further Continuing Appropriations and Other Extensions Act (P.L. 118-22), which extends the terms and conditions of FY 2023 Department of Homeland Security (DHS) Appropriations Act (P.L. 117-328) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

P.L. 118-22 states:
The following sums are hereby appropriated, out of any money in the Treasury not otherwise appropriated, and out of applicable corporate or other revenues, receipts, and funds, for the several departments, agencies, corporations, and other organizational units of Government for fiscal year 2024, and for other purposes, namely:

SEC. 101. Such amounts as may be necessary, at a rate for operations as provided in the applicable appropriations Acts for fiscal year 2023 and under the authority and conditions provided in such Acts, for continuing projects or activities (including the costs of direct loans and loan guarantees) that are not otherwise specifically provided for in this Act, that were conducted in fiscal year 2023, and for which appropriations, funds, or other authority were made available in the following appropriations Acts:

… (6) The Department of Homeland Security Appropriations Act, 2023 (division F of Public Law 117–328), section 2602 of title VI of division N of Public Law 117-328, and title III of division O of Public Law 117-328,

P.L. 117-328 (referenced above) states:

SEC. 308. The reporting requirements in paragraphs (1) and (2) under the heading "Federal Emergency Management Agency–Disaster Relief Fund" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114-4), related to reporting on the Disaster Relief Fund, shall be applied in fiscal year 2023 with respect to budget year 2024 and current fiscal year 2023, respectively-

(1) in paragraph (1) by substituting "fiscal year 2024" for "fiscal year 2016"; and
(2) in paragraph (2) by inserting "business" after "fifth".
P.L. 114-4 (referenced above) states:

Provided, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports...

(2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month, and shall be published by the Administrator on the Agency's Web site not later than the fifth day of each month:

(A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;

(B) a table of disaster relief activity delineated by month, including-

(i) the beginning and ending balances;

(ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;

(iii) the obligations for catastrophic events delineated by event and by state; and

(iv) the amount of previously obligated funds that are recovered;

(C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;

(D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigation, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and

(E) the date on which funds appropriated will be exhausted...

P.L. 116-136 states:

Provided further, That every 30 days the Administrator shall provide the Committees on Appropriations of the Senate and the House of Representatives both projected and actual costs for funds provided under this heading for major disasters and any other expenses...

This report covers activities as of November 30, 2023.
II. Background

P.L. 117-328 requires that the Federal Emergency Management Agency (FEMA) Administrator provide a report by the fifth business day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and the fund exhaustion date, or end-of-fiscal-year balance.

P.L. 116-136 requires that both projected and actual costs for funds provided by it for major disasters and any other expenses be provided to the House and Senate Appropriations Committees.

Consequently, the following report elements are included:

1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.

2. Appendix B presents details on the DRF funding activities delineated by month.

3. Appendix C presents obligations and estimates by spending category for Hurricanes Sandy, Harvey, Irma, and Maria; Coronavirus Disease 2019 (COVID-19); and declarations since August 1, 2017.

4. Appendix D presents funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures.

5. Appendix E presents the fund exhaustion date, or end-of-fiscal-year balance.

6. Appendix F presents a bridge table that provides explanation for the monthly and baseline change for all activities to include details for catastrophic events.

7. Appendix G presents the fund history and current status of the Building Resilient Infrastructure and Communities (BRIC)/Predisaster Mitigation (PDM) program.
## APPENDIX A: DRF Appropriations Summary

### Disaster Relief Fund Congressional Monthly Report

as of November 30, 2023

(Dollars in Millions)

<table>
<thead>
<tr>
<th>Major Declarations</th>
<th>Base</th>
<th>Total</th>
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<tr>
<td>Carryover From FY 23</td>
<td>$2,547</td>
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<td>FY 2024 Appropriations/CR (^{(1)})</td>
<td>19,945</td>
<td>19,945</td>
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<td>FY 2024 Additional Appropriations (^{(1)})</td>
<td>15,500</td>
<td>500</td>
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<td>FY 2024 Recoveries</td>
<td>612</td>
<td>25</td>
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<td><strong>Total Budget Authority</strong></td>
<td>38,604</td>
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<tr>
<td>Anticipated Transfers to DADLP (^{(2)})</td>
<td>(10)</td>
<td>(10)</td>
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<td>Actual 6% for Predisaster Mitigation per DRRA (^{(3)})</td>
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<td>(95)</td>
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<td>Anticipated Transfers to OIG (^{(1)})</td>
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<tr>
<td>Anticipated Transfers to USAID (^{(4)})</td>
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<td><strong>Revised Budget Authority</strong></td>
<td>38,485</td>
<td>1,227</td>
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<td>Obligations (^{(5)})</td>
<td>(8,934)</td>
<td>(196)</td>
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<tr>
<td><strong>Balance</strong></td>
<td>29,551</td>
<td>1,031</td>
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</table>

### Projections for the Remainder of FY 2024

Projected FY 2024 Additional Obligations

- Based on Existing Spend Plans
  - Non-Catastrophic Disasters
  - Catastrophic Disasters (37,659) (37,659)
  - DRS and Other (351) (351)
  - **Subtotal Existing Spend Plans** (37,659) (351) (38,010)

- Based on 10-year Average
  - Non-Catastrophic Disasters (2,242) (2,242)
  - EM, FMAG, and SU (270) (270)
  - **Subtotal 10-year Average** (2,242) (270) (2,512)

- **Total Projected FY 2024 Additional Obligations** (39,901) (621) (40,522)

- Projected Additional Recoveries
  - 3,388
  - 123
  - 3,511

| Balance | $ (6,962) | $533 | $(6,429) |

### Notes:

1. Pursuant to P.L. 118-22, Further Continuing Appropriations and Other Extensions Act, 2024. Section 128 allows the DRF appropriation to be apportioned as necessary, up to the FY 2023 enacted levels, to carry out response and recovery activities. Section 129 appropriates $16 billion to the DRF.
3. Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. The BRIC funding continues to be available to FEMA for other purposes should the DRF Majors balance drop too low to cover immediate response or recovery needs.
4. Anticipated transfers to the U.S. Agency for International Development (USAID) for Compact Aid Agreement.
5. As of November 30, 2023, unobligated commitments were $384 million and uncommitted/unobligated allocations totaled $314 million.

Source of financial information is the Integrated Financial Management Information System (IFMIS).
**APPENDIX B: DRF Funding Activity (Details)**

Disaster Relief Fund Monthly Obligations FY 2024  
DRF Monthly Spend Plan (FY 2024)  
($ in millions)  
as of November 30, 2023  

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<td>$3,261</td>
<td>$33,848</td>
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<td><strong>FY 2024 Additional Appropriations</strong></td>
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<td><strong>DRF Monthly Spend Plan (FY 2024)</strong></td>
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<td>Disaster Support &amp; Other Activities</td>
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**APPENDIX B: DRF Funding Activity (Details)**

Disaster Relief Fund Monthly Obligations FY 2024  
DRF Monthly Spend Plan (FY 2024)  
($ in millions)  
as of November 30, 2023

|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|

**2013 Colorado Flood**

| Initial FY 2024 Spend Plan Estimates | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | (1)   |
| Monthly Actual/Estimated Obligations | (13)   | (1)    | -      | (2)    | -      | -      | -      | -      | -      | -      | -      | -      | (16)  |

**WV Floods 4273**

| Initial FY 2024 Spend Plan Estimates | -      | (2)    | (2)    | (3)    | -      | (1)    | (1)    | -      | -      | -      | -      | (6)    | (15)  |
| Monthly Actual/Estimated Obligations | (2)    | (15)   | (3)    | -      | (1)    | (1)    | -      | -      | -      | -      | (5)    | (27)  |

**LA Floods 4277**

| Initial FY 2024 Spend Plan Estimates | (1)    | (2)    | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | (1)   |
| Monthly Actual/Estimated Obligations | (4)    | (1)    | -      | (2)    | -      | -      | -      | -      | -      | -      | -      | -      | (2)   |

**Matthew**

| Initial FY 2024 Spend Plan Estimates | (4)    | (9)    | (4)    | (1)    | (6)    | (1)    | (18)   | (1)    | -      | -      | -      | -      | (2)   |
| Monthly Actual/Estimated Obligations | (10)   | (2)    | (11)   | (3)    | (6)    | (3)    | (2)    | -      | -      | -      | -      | (1)   |

**CA Winter Storms**

| Initial FY 2024 Spend Plan Estimates | -      | -      | (25)   | -      | -      | -      | -      | -      | -      | -      | -      | -      | (32)  |
| Monthly Actual/Estimated Obligations | -      | (4)    | (34)   | (32)   | -      | -      | -      | -      | -      | -      | -      | -      | (3)   |

**Harvey**

| Initial FY 2024 Spend Plan Estimates | (7)    | (17)   | (15)   | (12)   | (4)    | (10)   | (8)    | (7)    | (13)   | (9)    | (31)   | (2)    | (135) |
| Monthly Actual/Estimated Obligations | (4)    | (10)   | (6)    | (29)   | (9)    | (10)   | (8)    | (7)    | (13)   | (14)   | (26)   | (3)    | (139) |

**Irma**


**Maria**

| Initial FY 2024 Spend Plan Estimates | (384)  | (364)  | (314)  | (412)  | (386)  | (1,118)| (887)  | (894)  | (2,024)| (1,514)| (472)  | (344)  | (9,113)|
| Monthly Actual/Estimated Obligations | (367)  | (745)  | (1,443)| (784)  | (359)  | (2,022)| (279)  | (2,035)| (496)  | (315)  | (443)  | (224)  | (9,512)|

**CA Wildfires 2017**

| Initial FY 2024 Spend Plan Estimates | -      | -      | (32)   | -      | -      | -      | -      | -      | -      | -      | -      | -      | (1)   |
| Monthly Actual/Estimated Obligations | -      | (1)    | (9)    | (32)   | -      | -      | -      | -      | -      | -      | -      | -      | (2)   |

**Florence**

| Initial FY 2024 Spend Plan Estimates | (4)    | (1)    | -      | (6)    | (4)    | (10)   | (2)    | (10)   | -      | (2)    | -      | -      | (3)   |
| Monthly Actual/Estimated Obligations | (5)    | (1)    | (1)    | (5)    | (3)    | (2)    | -      | (3)    | -      | (1)    | -      | -      | (1)   |

**Michael**


**Yutu 4404**

| Initial FY 2024 Spend Plan Estimates | (5)    | (18)   | (1)    | -      | -      | -      | -      | -      | -      | -      | -      | -      | (25)  |
| Monthly Actual/Estimated Obligations | -      | (1)    | (1)    | (5)    | (17)   | -      | (13)   | -      | -      | -      | -      | -      | (1)   |

**CA Wildfires 2018**

| Initial FY 2024 Spend Plan Estimates | (2)    | (2)    | (696)  | -      | -      | (1)    | -      | -      | -      | -      | -      | -      | (701) |
| Monthly Actual/Estimated Obligations | -      | (13)   | (2)    | (27)   | (1)    | (695)  | -      | -      | -      | -      | -      | -      | (739) |

**Nebraska Winter Storm 2019**

| Initial FY 2024 Spend Plan Estimates | (4)    | -      | (2)    | (2)    | -      | -      | -      | (1)    | (1)    | -      | -      | -      | (1)   |
| Monthly Actual/Estimated Obligations | (3)    | (3)    | (1)    | (2)    | (3)    | -      | -      | -      | -      | -      | -      | -      | (11)  |

**PR Earthquakes 4473**

| Initial FY 2024 Spend Plan Estimates | (2)    | (11)   | (4)    | (11)   | (1)    | (1)    | (3)    | (2)    | (9)    | (9)    | (12)   | (19)   | (84)  |
| Monthly Actual/Estimated Obligations | (6)    | (6)    | (2)    | (26)   | (1)    | (1)    | (3)    | (2)    | (9)    | (9)    | (11)   | (19)   | (95)  |
## APPENDIX B: DRF Funding Activity (Details)

### Disaster Relief Fund Monthly Obligations FY 2024
**DRF Monthly Spend Plan (FY 2024)**

($ in millions)

as of November 30, 2023

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<td>(74)</td>
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### Actual/Estimated Major Declaration Obligations

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<td>Total DR Available at End of Month (Including Recoveries)</td>
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**Notes:**
1. Pursuant to P.L. 118-22, Further Continuing Appropriations and Other Extensions Act, 2024. Section 128 allows the DRF appropriation to be apportioned as necessary, up to the FY 2023 enacted levels, to carry out response and recovery activities. Section 129 appropriates $16 billion to the DRF.
3. Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. The BRIC funding continues to be available to FEMA for other purposes should the DRF Majors balance drop too low to cover immediate response or recovery needs.
4. Anticipated transfers to the U.S. Agency for International Development (USAID) for Compact Aid Agreement.
### APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

#### Disaster Relief Fund Monthly Detailed Obligations FY 2024

($ in millions)

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<th>Gustav</th>
<th>Ike</th>
<th>TN Floods</th>
<th>Irene</th>
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## Disaster Relief Fund Monthly Detailed Obligations FY 2024

($ in millions)

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## Disaster Relief Fund Monthly Detailed Obligations FY 2024

($ in millions)

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APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)
APPENDIX C: Hurricanes Sandy, Harvey, Irma, and Maria, COVID-19 and Disasters Declared Since August 1, 2017
(Actuals/Estimated Obligations by Program)

Hurricanes Sandy, Harvey, Irma and Maria, COVID-19, and Disasters Declared Since August 1, 2017
FY 2024 Actuals/Estimated
as of November 30, 2023
($ in millions)

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(1) Adjusted for recoveries that occur in FY 2024 against prior-year obligations.
(2) Per section 1224 of DRRA (P.L. 115-254).
APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of November 30, 2023

Allocations, Obligations, and Expenditures for Hurricanes Katrina, Rita, and Wilma (Cumulative)

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<th>Rita</th>
<th>Wilma</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Allocations</td>
<td>$44,387</td>
<td>$3,801</td>
<td>$2,567</td>
<td>$50,755</td>
</tr>
<tr>
<td>Obligations</td>
<td>44,387</td>
<td>3,801</td>
<td>2,567</td>
<td>50,755</td>
</tr>
<tr>
<td>Expenditures</td>
<td>$42,677</td>
<td>$3,779</td>
<td>$2,563</td>
<td>$49,019</td>
</tr>
</tbody>
</table>

Legend
Applies to all graphs
- Blue: Allocations
- Red: Obligations
- Green: Expenditures

Allocations, Obligations, and Expenditures for Hurricanes Ike, Gustav, and Irene (Cumulative)

<table>
<thead>
<tr>
<th></th>
<th>Ike</th>
<th>Gustav</th>
<th>Irene</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Allocations</td>
<td>$4,832</td>
<td>$1,756</td>
<td>$2,338</td>
<td>$8,926</td>
</tr>
<tr>
<td>Obligations</td>
<td>4,832</td>
<td>1,756</td>
<td>2,338</td>
<td>8,926</td>
</tr>
<tr>
<td>Expenditures</td>
<td>$4,793</td>
<td>$1,694</td>
<td>$2,308</td>
<td>$8,795</td>
</tr>
</tbody>
</table>

Allocations, Obligations, and Expenditures for TN Floods 2010 and Tropical Storm Lee 2011 (Cumulative)

<table>
<thead>
<tr>
<th></th>
<th>TN Floods 2010</th>
<th>Tropical Storm Lee 2011</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Allocations</td>
<td>$559</td>
<td>$852</td>
<td>$1,411</td>
</tr>
<tr>
<td>Obligations</td>
<td>559</td>
<td>852</td>
<td>1,411</td>
</tr>
<tr>
<td>Expenditures</td>
<td>$540</td>
<td>$852</td>
<td>$1,392</td>
</tr>
</tbody>
</table>

Allocations, Obligations, and Expenditures for Hurricanes Isaac and Sandy, and Colorado Floods (Cumulative)

<table>
<thead>
<tr>
<th></th>
<th>Hurricane Isaac</th>
<th>Hurricane Sandy</th>
<th>Colorado Floods</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Allocations</td>
<td>$813</td>
<td>$22,174</td>
<td>$666</td>
<td>$23,653</td>
</tr>
<tr>
<td>Obligations</td>
<td>813</td>
<td>22,174</td>
<td>666</td>
<td>23,653</td>
</tr>
<tr>
<td>Expenditures</td>
<td>$762</td>
<td>$17,155</td>
<td>$587</td>
<td>$18,504</td>
</tr>
</tbody>
</table>

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.
APPENDIX D: ALLOCATIONS, OBLIGATIONS, AND EXPENDITURES

as of November 30, 2023

Allocations, Obligations, and Expenditures for WV and LA Floods, and Hurricane Matthew (Cumulative)

<table>
<thead>
<tr>
<th></th>
<th>WV Floods</th>
<th>LA Floods</th>
<th>Matthew</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Allocations</td>
<td>$620</td>
<td>$2,760</td>
<td>$1,786</td>
<td>$5,166</td>
</tr>
<tr>
<td>Obligations</td>
<td>620</td>
<td>2,760</td>
<td>1,784</td>
<td>5,164</td>
</tr>
<tr>
<td>Expenditures</td>
<td>$433</td>
<td>$2,576</td>
<td>$1,572</td>
<td>$4,581</td>
</tr>
</tbody>
</table>

Allocations, Obligations, and Expenditures for Hurricanes Harvey, Irma, and Maria (Cumulative)

<table>
<thead>
<tr>
<th></th>
<th>Harvey</th>
<th>Irma</th>
<th>Maria</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Allocations</td>
<td>$8,176</td>
<td>$5,850</td>
<td>$49,596</td>
<td>$63,622</td>
</tr>
<tr>
<td>Obligations</td>
<td>8,176</td>
<td>5,846</td>
<td>49,596</td>
<td>63,618</td>
</tr>
<tr>
<td>Expenditures</td>
<td>$7,032</td>
<td>$5,187</td>
<td>$21,152</td>
<td>$33,371</td>
</tr>
</tbody>
</table>

Allocations, Obligations, and Expenditures for CA Winter Storms and Hurricanes Florence and Michael (Cumulative)

<table>
<thead>
<tr>
<th></th>
<th>CA Winter Storms</th>
<th>Florence</th>
<th>Michael</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Allocations</td>
<td>$930</td>
<td>$1,814</td>
<td>$3,488</td>
<td>$6,232</td>
</tr>
<tr>
<td>Obligations</td>
<td>930</td>
<td>1,814</td>
<td>3,488</td>
<td>6,232</td>
</tr>
<tr>
<td>Expenditures</td>
<td>$751</td>
<td>$1,497</td>
<td>$2,753</td>
<td>$5,001</td>
</tr>
</tbody>
</table>

Allocations, Obligations, and Expenditures for Super Typhoon Yutu, Nebraska Winter Storms 2019, and PR Earthquake (Cumulative)

<table>
<thead>
<tr>
<th></th>
<th>Yutu</th>
<th>NE Winter Storm 2019</th>
<th>PR Earthquake</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Allocations</td>
<td>$861</td>
<td>$714</td>
<td>$1,228</td>
<td>$2,803</td>
</tr>
<tr>
<td>Obligations</td>
<td>861</td>
<td>714</td>
<td>1,228</td>
<td>2,803</td>
</tr>
<tr>
<td>Expenditures</td>
<td>$705</td>
<td>$347</td>
<td>$691</td>
<td>1,743</td>
</tr>
</tbody>
</table>

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.
Allocations, Obligations, and Expenditures for COVID-19 Disasters (Cumulative)

Legend

Appplies to all graphs

Allocations, Obligations, and Expenditures for California Wildfires 2017, 2018, and 2020 (Cumulative)

Wildfires 2017 Wildfires 2018 Wildfires 2020

Allocations, Obligations, and Expenditures for Oregon Wildfires 2020, Hurricanes Laura and Ida (Cumulative)

OR Wildfires 2020 Laura Ida Total

Allocations, Obligations, and Expenditures for Hurricanes Fiona and Ian, Hawaii Wildfires, and Hurricane Idalia (Cumulative)

Fiona Ian Hawaii Wildfires Idalia Total

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.
APPENDIX E: Fund Exhaustion Date

as of November 30, 2023

DRF End-of-Year Balance
(Based on Obligations and Recoveries)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Base Balance</td>
<td>$1,104</td>
<td>$1,031</td>
<td>$977</td>
<td>$924</td>
<td>$887</td>
<td>$830</td>
<td>$786</td>
<td>$743</td>
<td>$701</td>
<td>$656</td>
<td>$599</td>
<td>$533</td>
</tr>
<tr>
<td>Majors Balance</td>
<td>32,744</td>
<td>29,551</td>
<td>26,940</td>
<td>23,085</td>
<td>19,219</td>
<td>13,672</td>
<td>11,811</td>
<td>12,597</td>
<td>8,507</td>
<td>5,865</td>
<td>2,962</td>
<td>(2,277)</td>
</tr>
<tr>
<td>Subtotal Major/Base Balance</td>
<td>33,848</td>
<td>30,582</td>
<td>27,917</td>
<td>24,009</td>
<td>20,106</td>
<td>14,502</td>
<td>12,597</td>
<td>8,507</td>
<td>5,865</td>
<td>2,962</td>
<td>(2,277)</td>
<td>(6,962)</td>
</tr>
<tr>
<td>Predisaster Mitigation</td>
<td>4,674</td>
<td>4,642</td>
<td>4,614</td>
<td>4,494</td>
<td>4,406</td>
<td>4,330</td>
<td>4,317</td>
<td>4,197</td>
<td>4,166</td>
<td>4,112</td>
<td>4,079</td>
<td>4,029</td>
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<tr>
<td>Total DRF Balance</td>
<td>$38,522</td>
<td>$35,224</td>
<td>$32,531</td>
<td>$28,503</td>
<td>$24,512</td>
<td>$18,832</td>
<td>$16,914</td>
<td>$12,704</td>
<td>$10,031</td>
<td>$7,074</td>
<td>$2,401</td>
<td>$2,400</td>
</tr>
</tbody>
</table>
## APPENDIX F: FY 2024 DRF Bridge Table

<table>
<thead>
<tr>
<th>Event</th>
<th>FY 2024 Total Obligation ($ in millions)</th>
<th>FY 2024 DRF Bridge Table</th>
<th>Changes from Baseline</th>
<th>Month-to-Month Change</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Baseline</td>
<td>Current Month as of Dec-23</td>
<td>Previous Month as of Nov-23</td>
<td>Change from Baseline</td>
</tr>
<tr>
<td>DRF Base Activities</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Emergencies</td>
<td>$115</td>
<td>$115</td>
<td>$115</td>
<td>$ -</td>
</tr>
<tr>
<td>Fire Management</td>
<td>$112</td>
<td>$112</td>
<td>$112</td>
<td>$ -</td>
</tr>
<tr>
<td>Surge</td>
<td>$68</td>
<td>$68</td>
<td>$68</td>
<td>$ -</td>
</tr>
<tr>
<td>Disaster Support &amp; Other Activities Total</td>
<td>$429</td>
<td>$429</td>
<td>$429</td>
<td>$ -</td>
</tr>
<tr>
<td>Other Activities</td>
<td>32</td>
<td>32</td>
<td>32</td>
<td>$ -</td>
</tr>
<tr>
<td>Line Subtotal</td>
<td>$461</td>
<td>$461</td>
<td>$461</td>
<td>$ -</td>
</tr>
<tr>
<td>DRF DR Activities</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Monthly Major DR Activity (Non-Cat)</td>
<td>$3,196</td>
<td>$3,196</td>
<td>$3,196</td>
<td>$ -</td>
</tr>
<tr>
<td>Katrina/Rita Wilma</td>
<td>$114</td>
<td>$117</td>
<td>$113</td>
<td>$ 5</td>
</tr>
<tr>
<td>Hurricane</td>
<td>$3</td>
<td>$3</td>
<td>$3</td>
<td>$ -</td>
</tr>
<tr>
<td>TN Floods</td>
<td>$4</td>
<td>$4</td>
<td>$4</td>
<td>$ -</td>
</tr>
<tr>
<td>Irene</td>
<td>$1</td>
<td>$1</td>
<td>$1</td>
<td>$ -</td>
</tr>
<tr>
<td>Isaac</td>
<td>$3</td>
<td>$3</td>
<td>$3</td>
<td>$ -</td>
</tr>
<tr>
<td>Sandy</td>
<td>$412</td>
<td>$415</td>
<td>$413</td>
<td>$ 3</td>
</tr>
<tr>
<td>2013 Colorado Floods</td>
<td>$1</td>
<td>$16</td>
<td>$15</td>
<td>$ 15</td>
</tr>
<tr>
<td>WV Floods 4273</td>
<td>$15</td>
<td>$27</td>
<td>$15</td>
<td>$ 12</td>
</tr>
<tr>
<td>LA Floods 4277</td>
<td>$4</td>
<td>$9</td>
<td>$5</td>
<td>$ 5</td>
</tr>
<tr>
<td>Matthew</td>
<td>$46</td>
<td>$42</td>
<td>$53</td>
<td>($4)</td>
</tr>
<tr>
<td>CA Winter Storms</td>
<td>$60</td>
<td>$71</td>
<td>$60</td>
<td>$ 11</td>
</tr>
<tr>
<td>Harvey</td>
<td>$135</td>
<td>$130</td>
<td>$132</td>
<td>$ 4</td>
</tr>
<tr>
<td>Irma</td>
<td>$170</td>
<td>$198</td>
<td>$175</td>
<td>$ 25</td>
</tr>
</tbody>
</table>
Public Assistance: ($20M) net decrease primarily due to discontinued education and power grid projects and project cost adjustments in 4319 PR; $24M net increase primarily due to education projects projected to obligate sooner than anticipated. Hazard Mitigation: $8M net increase primarily due to projects added for hospitals in 4319 PR; $3M net increase primarily due to drainage projects added and project cost adjustments in 4480 VI. Administration: ($6M) net decrease primarily due to revised projections for technical assistance contracts in 4480 VI. Other Activity: ($5M). Public Assistance: ($22M) net decrease primarily due to discontinued education and power grid projects and project cost adjustments in 4319 PR; $34M net increase primarily due to education projects projected to obligate sooner than anticipated. Hazard Mitigation: $5M net increase primarily due to projects added for hospitals in 4319 PR; $5M net increase primarily due to drainage projects added and project cost adjustments in 4480 VI. Administration: ($5M) net decrease primarily due to revised projections for technical assistance contracts in 4480 VI. Other Activity: ($5M).

CA Wildfires 2017

Public Assistance: ($5M) net decrease primarily due to revised projections for management costs in 4594 NC. Operations: $5M due to revised projections for urban search and rescue in 4594 NC. Other Activity: $5M. Public Assistance: ($23M) net decrease primarily due to revised projections for management costs in 4594 NC. Operations: $5M due to revised projections for urban search and rescue in 4594 NC. Other Activity: $5M.

Florence

Activity in 444 CA: Public Assistance: $5M net increase primarily due to roads and emergency protective measures projects projected to obligate sooner than anticipated. Other Activity: $1M. Activity in 444 CA: Public Assistance: $5M net increase primarily due to roads and emergency protective measures projects projected to obligate sooner than anticipated. Other Activity: $1M. Public Assistance: ($23M) net decrease primarily due to revised projections for management costs in 4594 NC. Operations: $5M due to revised projections for urban search and rescue in 4594 NC. Other Activity: $5M.

Michael

Public Assistance: $142M net increase primarily due to management cost project added and project cost adjustments in 4399 FL; $4M increase due to project cost adjustments in 4311 VA. Hazard Mitigation: $14M net increase primarily due to roads and emergency protective measures project added and project cost adjustments in 4339 PR. Administration: $1M increase primarily due to revised estimates for personnel costs. Other Activity: ($1M) decrease due to delays and project cost adjustments.

Yuma 404

Activity in 4404 MP: Public Assistance: $2M increase due to cost reduction reversal for emergency protective measures project. Hazard Mitigation: $15M decrease due to project cost adjustments. Other Activity: $1M. Activity in 4404 MP: Public Assistance: $2M increase due to cost reduction reversal for emergency protective measures project. Hazard Mitigation: $15M decrease due to project cost adjustments. Other Activity: $1M.

CA Wildfires 2018

Activity in 4477 CA: Public Assistance: $2M net increase primarily due to base camp, management costs, and debris removed projects obligated sooner than anticipated. Hazard Mitigation: $5M increase net increase primarily due to water control project obligated sooner than anticipated. Other Activity: $5M. Activity in 4477 CA: Public Assistance: $2M net increase primarily due to base camp, management costs, and debris removed projects obligated sooner than anticipated. Hazard Mitigation: $5M increase net increase primarily due to water control project obligated sooner than anticipated. Other Activity: $5M.

Nebraska Winter Storm 2019

Activity in 4420: Public Assistance: $2M increase due to project cost adjustments. Hazard Mitigation: $1M increase due to drainage project added. Administration: $1M decrease due to revised projections for technical assistance projects. Other Activity: ($1M).

Activity in 4420: Public Assistance: $2M increase due to project cost adjustments. Hazard Mitigation: $1M increase due to drainage project added. Administration: $1M decrease due to revised projections for technical assistance projects. Other Activity: ($1M).

Florence

Activity in 444 CA: Public Assistance: $5M net increase primarily due to roads and emergency protective measures projects projected to obligate sooner than anticipated. Other Activity: $1M. Activity in 444 CA: Public Assistance: $5M net increase primarily due to roads and emergency protective measures projects projected to obligate sooner than anticipated. Other Activity: $1M. Public Assistance: ($23M) net decrease primarily due to revised projections for management costs in 4594 NC. Operations: $5M due to revised projections for urban search and rescue in 4594 NC. Other Activity: $5M.

Public Assistance: ($23M) net decrease primarily due to revised projections for management costs in 4594 NC. Operations: $5M due to revised projections for urban search and rescue in 4594 NC. Other Activity: $5M.

Michael

Public Assistance: $142M net increase primarily due to management cost project added and project cost adjustments in 4399 FL; $4M increase due to project cost adjustments in 4311 VA. Hazard Mitigation: $14M net increase primarily due to roads and emergency protective measures project added and project cost adjustments in 4339 PR. Administration: $1M increase primarily due to revised estimates for personnel costs. Other Activity: ($1M) decrease due to delays and project cost adjustments.

Yuma 404

Activity in 4404 MP: Public Assistance: $2M increase due to cost reduction reversal for emergency protective measures project. Hazard Mitigation: $15M decrease due to project cost adjustments. Other Activity: $1M. Activity in 4404 MP: Public Assistance: $2M increase due to cost reduction reversal for emergency protective measures project. Hazard Mitigation: $15M decrease due to project cost adjustments. Other Activity: $1M.

CA Wildfires 2018

Activity in 4477 CA: Public Assistance: $2M net increase primarily due to base camp, management costs, and debris removed projects obligated sooner than anticipated. Hazard Mitigation: $5M increase net increase primarily due to water control project obligated sooner than anticipated. Other Activity: $5M. Activity in 4477 CA: Public Assistance: $2M net increase primarily due to base camp, management costs, and debris removed projects obligated sooner than anticipated. Hazard Mitigation: $5M increase net increase primarily due to water control project obligated sooner than anticipated. Other Activity: $5M.

Nebraska Winter Storm 2019

Activity in 4420: Public Assistance: $2M increase due to project cost adjustments. Hazard Mitigation: $1M increase due to drainage project added. Administration: $1M decrease due to revised projections for technical assistance projects. Other Activity: ($1M).

Activity in 4420: Public Assistance: $2M increase due to project cost adjustments. Hazard Mitigation: $1M increase due to drainage project added. Administration: $1M decrease due to revised projections for technical assistance projects. Other Activity: ($1M).

COVID-19

Activity in COVID-19 Disasters: Public Assistance: ($450K) net decrease primarily due to revised projections for vaccine testing, supplies, operations, non-congregate sheltering, PPE supplies, contract labor and management costs. Hazard Mitigation: ($7M) decrease primarily due to revised cost estimates, project delays, and project cost adjustments. Other Activity: ($25M) decrease primarily due to revised federal assistance costs. Operations: ($5M) decrease primarily due to distribution of unused funds for National Guard. Administration: $1M net increase primarily due to revised cost estimates for technical assistance contracts. Other Activity: $5M.

Activity in COVID-19 Disasters: Public Assistance: ($450K) net decrease primarily due to revised projections for vaccine testing, supplies, operations, non-congregate sheltering, PPE supplies, contract labor and management costs. Hazard Mitigation: ($7M) decrease primarily due to revised cost estimates, project delays, and project cost adjustments. Other Activity: ($25M) decrease primarily due to revised federal assistance costs. Operations: ($5M) decrease primarily due to distribution of unused funds for National Guard. Administration: $1M net increase primarily due to revised cost estimates for technical assistance contracts. Other Activity: $5M.

California野火2020

California野火2020

Laura

Activity in 4592 OR: Public Assistance: $7M increase due to project cost adjustments. Hazard Mitigation: ($5M) net decrease primarily due to delays and project cost adjustments for radio infrastructure and seismic resilience. Administration: $5M increase primarily due to revised estimates for personnel costs. Activity in 4592 OR: Public Assistance: $7M increase due to project cost adjustments. Hazard Mitigation: ($5M) net decrease primarily due to delays and project cost adjustments for radio infrastructure and seismic resilience. Administration: $5M increase primarily due to revised estimates for personnel costs.

Oregon Wildfires 2020

Activity in 4592 OR: Public Assistance: $7M increase due to project cost adjustments. Hazard Mitigation: ($5M) net decrease primarily due to delays and project cost adjustments for radio infrastructure and seismic resilience. Administration: $5M increase primarily due to revised estimates for personnel costs. Activity in 4592 OR: Public Assistance: $7M increase due to project cost adjustments. Hazard Mitigation: ($5M) net decrease primarily due to delays and project cost adjustments for radio infrastructure and seismic resilience. Administration: $5M increase primarily due to revised estimates for personnel costs.

Iota

Public Assistance: $32M net increase in 4611 LA; ($15M) net decrease in 4614 NJ; $31M net increase in 4615 NY; $7M net increase in 4619 PA; $32M net increase in 4629 CT primarily due to project cost adjustments, new, and accelerated projects. Individual Assistance: ($15M) net decrease primarily due to cost reductions in disaster housing assistance and case management in 4611 LA. Hazard Mitigation: $45M net increase for a new flood mitigation project in 4611 LA; $8M net increase for a new flood mitigation project in 4619 PA; $5M net decrease primarily due to project cost adjustments in 4618 PA. Administration: $2M net increase primarily due to actual salaries more than obligated and cost reductions for facilities and technical assistance contracts in 4611 LA; ($5M) net increase primarily due to actual salaries less than projected in 4618 PA. Other Activity: $1M.

Public Assistance: $32M net increase in 4611 LA; ($15M) net decrease in 4614 NJ; $31M net increase in 4615 NY; $7M net increase in 4619 PA; $32M net increase in 4629 CT primarily due to project cost adjustments, new, and accelerated projects. Individual Assistance: ($15M) net decrease primarily due to cost reductions in disaster housing assistance and case management in 4611 LA. Hazard Mitigation: $45M net increase for a new flood mitigation project in 4611 LA; $8M net increase for a new flood mitigation project in 4619 PA; $5M net decrease primarily due to project cost adjustments in 4618 PA. Administration: $2M net increase primarily due to actual salaries more than obligated and cost reductions for facilities and technical assistance contracts in 4611 LA; ($5M) net increase primarily due to actual salaries less than projected in 4618 PA. Other Activity: $1M.

Florence

Activity in 4477 CA: Public Assistance: $2M net increase primarily due to project cost adjustments, new, and accelerated projects added in 4677 FL. Individual Assistance: ($1M) net increase primarily due to disaster housing assistance anticipated costs in 4677 FL. Administration: $31M net increase primarily due to salaries more than estimated for salaries and travel, and additional technical assistance contracts and facilities costs in 4677 FL. Public Assistance: $4M net increase primarily due to project cost adjustments, new, and accelerated projects added in 4677 FL. Individual Assistance: ($1M) net increase primarily due to disaster housing assistance anticipated costs in 4677 FL. Administration: $31M net increase primarily due to salaries more than estimated for salaries and travel, and additional technical assistance contracts and facilities costs in 4677 FL.
### Hawaii Wildfires

| Activity in 4724 HI | Public Assistance: ($18M) net decrease primarily for project costs adjustments. Individual Assistance: ($32M) net decrease primarily due to actual payouts less than anticipated for disaster housing and other needs assistance. Operations: $71M increase for debris removal assignment. Administrative: ($76M) decrease primarily due to over estimated salaries, benefits, travel, and administrative contract service requirements. Other Activity: $1M. |
|---|---|---|---|
| Activity in 4724 HI | Public Assistance: $103M net increase primarily for project cost adjustments and new projects submitted for debris and emergency projective measures in 4734 FL; $1M increase due primarily for a new management cost project in 4738 GA. Individual Assistance: ($55M) net decrease primarily due to revised disaster housing and other needs assistance costs in 4734 FL; $5M net increase for crisis counseling and disaster housing assistance in 4738 GA. Operations: ($1M) decrease due to estimated mission assignment extended for no additional costs in 4734 FL. Hazard Mitigation: $2M increase due to revised management costs in 4734 FL. Administration: ($4M) net decrease due to estimates revised to better align salaries, travel, technical assistance, and facilities costs in 4734 FL. $24M net increase primarily due to revised salaries and travel estimates in 4738 GA. |
| Hawaii | $13 | $13 | $13 |
| Hawaii | $761 | $36 | $781 |

<table>
<thead>
<tr>
<th>DR Subtotal</th>
<th>$48,683</th>
<th>$49,296</th>
<th>$49,296</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>$48,683</td>
<td>$49,296</td>
<td>$49,296</td>
</tr>
</tbody>
</table>

*Based on FY23-24 spend plan baselines.*
## Building Resilient Infrastructure and Communities/Predisaster Mitigation
### History and Fund Status as of November 30, 2023
(Dollars in Millions)

<table>
<thead>
<tr>
<th>Fiscal Year 2019 (Applications Due by January 31, 2020)</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6% Set-Aside</td>
<td>$383</td>
</tr>
<tr>
<td>Allocation</td>
<td>$250</td>
</tr>
<tr>
<td>Notice of Funding Opportunity (NOFO) Awards to Date from the Allocation</td>
<td>$208</td>
</tr>
<tr>
<td>Administrative and Technical Assistance Obligations</td>
<td>$0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fiscal Year 2020 (Applications Due by January 29, 2021)</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6% Set-Aside</td>
<td>$613</td>
</tr>
<tr>
<td>Allocation</td>
<td>$500</td>
</tr>
<tr>
<td>NOFO Awards to Date from the Allocation</td>
<td>$161</td>
</tr>
<tr>
<td>Administrative and Technical Assistance Obligations</td>
<td>$2</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fiscal Year 2021 (Applications Due by January 28, 2022)</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6% Set-Aside</td>
<td>$321</td>
</tr>
<tr>
<td>Additional Set-Aside from COVID-19</td>
<td>$500</td>
</tr>
<tr>
<td>Allocation</td>
<td>$1,000</td>
</tr>
<tr>
<td>NOFO Awards to Date from the Allocation</td>
<td>$185</td>
</tr>
<tr>
<td>Administrative and Technical Assistance Obligations</td>
<td>$15</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fiscal Year 2022 Activities (Applications Due by January 27, 2023)</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6% Set-Aside</td>
<td>$330</td>
</tr>
<tr>
<td>Additional Set-Aside from COVID-19 (1)</td>
<td>$1,792</td>
</tr>
<tr>
<td>Infrastructure Investment and Jobs Act (2)</td>
<td>$200</td>
</tr>
<tr>
<td>Allocation</td>
<td>$2,295</td>
</tr>
<tr>
<td>NOFO Awards to Date from the Allocation</td>
<td>$17</td>
</tr>
<tr>
<td>Infrastructure Investment and Jobs Act Transfers (2)</td>
<td>$17</td>
</tr>
<tr>
<td>Administrative and Technical Assistance Obligations</td>
<td>$19</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fiscal Year 2023</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6% Set-Aside</td>
<td>$686</td>
</tr>
<tr>
<td>Infrastructure Investment and Jobs Act (2)</td>
<td>$200</td>
</tr>
<tr>
<td>Allocation</td>
<td>$0</td>
</tr>
<tr>
<td>NOFO Awards to Date from the Allocation</td>
<td>$0</td>
</tr>
<tr>
<td>Infrastructure Investment and Jobs Act Anticipated Transfers (2)</td>
<td>$0</td>
</tr>
<tr>
<td>Administrative and Technical Assistance Obligations</td>
<td>$0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fiscal Year 2024 Activities (Applications Due by February 29, 2024)</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6% Set-Aside</td>
<td>$95</td>
</tr>
<tr>
<td>Infrastructure Investment and Jobs Act (2)</td>
<td>$200</td>
</tr>
<tr>
<td>Allocation (3)</td>
<td>$1,000</td>
</tr>
<tr>
<td>NOFO Awards to Date from the Allocation</td>
<td>$0</td>
</tr>
<tr>
<td>Infrastructure Investment and Jobs Act Anticipated Transfers (2)</td>
<td>$0</td>
</tr>
<tr>
<td>Administrative and Technical Assistance Obligations</td>
<td>$0</td>
</tr>
</tbody>
</table>

Note: Set-Aside currently available to fund future NOFOs beyond FY 2023. (6% Set-Asides - Allocations - Administrative Obligations). $168

Footnotes:
1. Pursuant to DRRA (P.L. 115-254). The potential COVID-19 BRIC set aside is $3.7 billion; of that amount, FEMA has set aside $2.8 billion with $866 million remaining.
3. On October 12, 2023, FEMA published the funding opportunity for $1 billion for the FY2023 BRIC program.