

FY 2019 DRF Bridge Table

Event	FY 2019 Total Obligations (\$ in millions)					Changes from Baseline		Month-to-Month Change
	Baseline*	Current Month as of Apr-19	Previous Month as of Mar-19	Change from Baseline	Change from Prior Month	Cause/Reason	Cause/Reason	
Florence	492	829	795	337	34	Public Assistance: \$268M net increase primarily due to large project accelerations, formulation completion and refined estimates in 4393 NC; \$2M increase due to revised costs in 4394 SC; (\$1M) decrease due to validated costs and withdrawn projects in 4401 VA. Hazard Mitigation: \$7M increase for advanced assistance projections in 4393 NC and 4394 SC. Individual Assistance: \$40M net increase primarily for increased temporary housing assistance, contract extensions, mobile home costs, and disaster case management in 4393 NC; (\$1M) decrease due to disaster case management was not approved in 4394 SC. Administration: \$21M net increase primarily for revised salaries, benefits, travel, technical assistance contracts, and mission assignment costs primarily in the Florence disasters, primarily 4393 NC. Other Activity: \$1M.	Public Assistance: \$32M net increase primarily for revised estimates and accelerated project reviews in 4393 NC; \$2M increase due to revised costs in 4394 SC; (\$1M) decrease due to validated costs and withdrawn projects in 4401 VA. Individual Assistance: \$5M increase primarily for mobile home haul and install and transportation costs in 4393 NC; (\$1M) decrease due to disaster case management was not approved in 4394 SC. Administrative: (\$3M) net decrease primarily for cost revision for personnel, technical assistance contracts, mission assignments, and other administrative costs in 4393 NC.	
Michael	-	1,396	1,438	1,396	(42)	Activity in Michael: \$1,359M increase for actual obligations and initial projections reported after 1 October 2018. Public Assistance: (\$55M) net decrease primarily for updated project costs in 4399 FL; \$3M increase for revised costs in 4400 GA; \$13M net increase for new projects and cost revisions in 4406 AL. Individual Assistance: \$17M net increase primarily for disaster housing assistance, which was reduced from reductions in immediate needs and mobile home program estimates in 4399 FL; \$2M increase for tarp replenishment in 4400 GA. Operations: \$52M net increase for increased mission assignment costs in 4400 GA; (\$16M) decrease primarily due to Health Human Services mission assignment in 4339 FL. Administration: \$11M net increase primarily for increase travel and personnel costs in 4400 GA; \$9M net increase primarily for technical assistance contract and personnel costs in 4399 FL. Other Activity: \$1M.	Public Assistance: Increase due to new formulated and revised project costs, \$3M in 4399 FL and \$3M in 4400 GA; (\$2M) decrease due to validated actual costs of projects less than applicants costs in 4406 AL. Individual Assistance: (\$24M) decrease primarily due to withdrawn water and tarp replenishment request and mobile home program estimates reduced in 4399 FL; \$2M increase for tarp replenishment in 4400 GA. Operations: (\$1M) decrease due to reconciled mission assignment costs in 4399 FL; (\$24M) reduction for the United States Army Corp of Engineers debris mission assignment in 4400 GA. Administration: (\$2M) decrease due to lowered technical assistance contracts and reconciled mission assignment costs, which were offset by increases in personnel, travel, and facility costs in 4399 FL; \$3M increase for personnel costs in 4400 GA.	
CA Wildfires 2018	-	1,389	1,371	1,389	18	Activity in 4407 CA: \$1,499M increase for actual obligations and initial projections reported after 1 October 2018. Public Assistance: \$887M increase primarily for new Cal Recycle and Butte County Tree Removal debris projects. Individual Assistance: \$58M net increase primarily for disaster housing assistance payments, additional mobile home and travel trailer group sites construction projects, and related direct housing costs. Operations: (\$1,090) decrease for reduced debris mission assigned costs. Administration: \$34M net increase primarily for salaries, benefits, technical assistance, facilities, and administrative mission assignment costs. Other Activity: \$1M	Activity in 4407 CA: Public Assistance: (\$13M) decrease due to updated project costs for state forestry fire suppression project. Individual Assistance: \$24M increase primarily due to construction contract estimates for two new mobile home group sites, additional pad leases, travel trailers, and housing unit improvements. Operations: \$3M increase primarily due to enhanced cost share authorized for mission assignments. Administration: \$4M net increase primarily due additional facilities costs and mission assignments for United State Army Corp of Engineers.	
Yutu	-	610	575	610	35	Activity in 4404 CNMI: \$557M increase for initial FY 2019 obligations/estimates across all program areas. Public Assistance: \$41M increase for mitigation associated with power restoration project and enhanced cost share authorized. Individual Assistance: \$54M increase for disaster unemployment, immediate needs assistance, additional payments for direct housing assistance, approval of permanent housing construction program and temporary sheltering program. Operations: (\$51M) decrease for reduced mission assignment costs. Administration: \$9M net increase primarily due to permanent housing construction management costs, facilities, and reconciled mission assignments.	Activity in 4404 CNMI: Public Assistance: \$12M increase primarily due to enhanced cost share authorized. Individual Assistance: \$19M net increase due to new legislation authorized additional payments for disaster housing assistance, approval of permanent housing construction (PHC) program, and temporary sheltering program. Operations: (\$4M) decrease due to reconciled mission assignment costs. Administration: \$8M net increase primarily due additional PHC program management costs and facilities, as well as, reconciled mission assignment costs.	
DR Subtotal	<u>16,160</u>	<u>19,575</u>	<u>19,930</u>	<u>3,415</u>	<u>(355)</u>			
Total	\$ 16,704	\$ 20,127	\$ 20,482	\$ 3,423	\$ (355)			

*Based on FY 2019 spend plan baselines.