

Quarter 4 03/26/2013 - 06/25/2013

A. Personnel: List each position by title. Show **SAFER VOLUNTEER RECRUITMENT and RETENTION** time devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization.

Position	Salary	Percent of Effort (%)	Computation	Personnel Cost Federal Amount	Personnel Cost Non-Federal Amount
ALTIZER	JANUARY - JUNE			250.00	
	JULY - DECEMBER			150.00	
ANFINSON	JANUARY - JUNE			670.00	
	JULY - DECEMBER			1,050.00	
BARTLETT	JANUARY - JUNE			440.00	
	JULY - DECEMBER			100.00	
BUSHER	JANUARY - JUNE			820.00	
	JULY - DECEMBER			400.00	
CANNON	JANUARY - JUNE			1,370.00	
	JULY - DECEMBER			1,390.00	
CARMICHAEL	JANUARY - JUNE			710.00	
	JULY - DECEMBER			820.00	
CAVANAHA	JANUARY - JUNE			880.00	
	JULY - DECEMBER			450.00	
DAVIS	JANUARY - JUNE			760.00	
	JULY - DECEMBER			960.00	
ELKINS	JANUARY - JUNE			760.00	
	JULY - DECEMBER			570.00	
GORDINIER	JANUARY - JUNE			730.00	
	JULY - DECEMBER			690.00	
KENNARD	JANUARY - JUNE			420.00	
	JULY - DECEMBER			1,340.00	
LILLARD	JANUARY - JUNE			430.00	
	JULY - DECEMBER			HIRED FULL-TIME 7/5/2012	
LINDSTROM	JANUARY - JUNE			630.00	
	JULY - DECEMBER			330.00	
MACIAS	JANUARY - JUNE			200.00	
	JULY - DECEMBER			140.00	
PATEL	JANUARY - JUNE			580.00	
	JULY - DECEMBER			750.00	
PELASCINI	JANUARY - JUNE			390.00	
	JULY - DECEMBER			600.00	
SCHWARTZ	JANUARY - JUNE			90.00	
	JULY - DECEMBER			20.00	

STEWART	JANUARY - JUNE		1,230.00
	JULY - DECEMBER		90.00
WHITE	JANUARY - JUNE	SAFER VOLUNTEER RECRUITMENT and RETENTION	640.00
	JULY - DECEMBER		1,060.00
WIMMER	JANUARY - JUNE		1,230.00
	JULY - DECEMBER		1,200.00
Sub-Total Fringe Benefits			25,340.00

Narrative: Paid Call calculated as follows:					
		Drills x \$20 each	GA/All-Call x \$20 each	2nd Call x \$10 each	
ALTIZER	JANUARY - JUNE	5 x 20 = 100.00	5 x 20 = 100.00	5 x 10 = 50.00	
	JULY - DECEMBER	3 x 20 = 60.00	4 x 20 = 80.00	1 x 10 = 10.00	
ANFINSON	JANUARY - JUNE	8 x 20 = 160.00	22 x 20 = 440.00	7 x 10 = 70.00	
	JULY - DECEMBER	5 x 20 = 100.00	39 x 20 = 780.00	17 x 10 = 170.00	
BARTLETT	JANUARY - JUNE	4 x 20 = 80.00	12 x 20 = 240.00	12 x 10 = 120.00	
	JULY - DECEMBER	2 x 20 = 40.00	2 x 20 = 40.00	2 x 10 = 20.00	
BUSHER	JANUARY - JUNE	7 x 20 = 140	14 x 20 = 280	40 x 10 = 400.00	
	JULY - DECEMBER	5 x 20 = 100.00	11 x 20 = 220.00	8 x 10 = 80.00	
CANNON	JANUARY - JUNE	11 x 20 = 220.00	38 x 20 = 760.00	39 x 10 = 390.00	
	JULY - DECEMBER	8 x 20 = 160.00	40 x 20 = 800.00	43 x 10 = 430.00	
CARMICHAEL	JANUARY - JUNE	2 x 20 = 40.00	5 x 20 = 100.00	57 x 10 = 570.00	
	JULY - DECEMBER	0	7 x 20 = 140.00	68 x 10 = 680.00	
CAVANAGH	JANUARY - JUNE	11 x 20 = 220.00	24 x 20 = 480.00	18 x 10 = 180.00	
	JULY - DECEMBER	9 x 20 = 180.00	10 x 20 = 200.00	7 x 10 = 70.00	
DAVIS	JANUARY - JUNE	5 x 20 = 100.00	23 x 20 = 460.00	20 x 10 = 200.00	
	JULY - DECEMBER	8 x 20 = 160.00	40 x 20 = 800.00	40 x 10 = 400.00	
ELKINS	JANUARY - JUNE	9 x 20 = 180.00	17 x 20 = 340.00	24 x 10 = 240.00	
	JULY - DECEMBER	10 x 20 = 200.00	15 x 20 = 300.00	7 x 10 = 70.00	
GORDINIER	JANUARY - JUNE	7 x 20 = 140	15 x 20 = 300.00	29 x 10 = 290.00	
	JULY - DECEMBER	5 x 20 = 100.00	15 x 20 = 300.00	29 x 10 = 290.00	Hired Full-Time 9/26/2012
KENNARD	JANUARY - JUNE	12 x 20 = 240.00	4 x 20 = 80.00	10 x 10 = 100.00	
	JULY - DECEMBER	13 x 20 = 260.00	26 x 20 = 720.00	36 x 10 = 360.00	
LILLARD	JANUARY - JUNE	4 x 20 = 80.00	10 x 20 = 200.00	15 x 10 = 150.00	
	JULY - DECEMBER	0	0	0.00	Hired Full-Time 7/5/2012
LINDSTROM	JANUARY - JUNE	8 x 20 = 160.00	8 x 20 = 160.00	31 x 10 = 310.00	
	JULY - DECEMBER	6 x 20 = 120.00	8 x 20 = 160.00	5 x 10 = 50.00	Full-Time FF 6/28-7/2/12
MACIAS	JANUARY - JUNE	8 x 20 = 160.00	1 x 20 = 20.00	2 x 10 = 20.00	
	JULY - DECEMBER	2 x 20 = 40.00	1 x 20 = 20.00	8 x 10 = 80.00	
PATEL	JANUARY - JUNE	8 x 20 = 160.00	11 x 20 = 220.00	20 x 10 = 200.00	
	JULY - DECEMBER	2 x 20 = 40.00	19 x 20 = 380.00	33 x 10 = 330.00	

SAFER VOLUNTEER RECRUITMENT and RETENTION

PELASCINI	JANUARY - JUNE	7 x 20 = 140	9 x 20 = 180.00	7 x 10 = 70.00	
	JULY - DECEMBER	7 x 20 = 140	13 x 20 = 260.00	20 x 10 = 200.00	
SCHWARTZ	JANUARY - JUNE	4 x 20 = 80.00	0	1 x 10 = 10.00	
	JULY - DECEMBER	1 x 20 = 20.00	0	0	
STEWART	JANUARY - JUNE	6 x 20 = 120.00	30 x 20 = 600.00	51 x 10 = 510.00	
	JULY - DECEMBER	0	3 x 20 = 60.00	3 x 10 = 30.00	Hired Full-Time 9/26/2012
WHITE	JANUARY - JUNE	7 x 20 = 140	18 x 20 = 360.00	14 x 10 = 140.00	
	JULY - DECEMBER	7 x 20 = 140	38 x 20 = 760.00	16 x 10 = 160.00	
WIMMER	JANUARY - JUNE	10 x 20 = 200.00	25 x 20 = 500.00	53 x 10 = 530.00	
	JULY - DECEMBER	6 x 20 = 120.00	25 x 20 = 500.00	58 x 10 = 580.00	

Firefighters Ahrens, O'Connell, & Rios did not receive paid call as they are no longer with the Organization.

SAFER VOLUNTEER RECRUITMENT and RETENTION

Quarter 4 03/26/2013 - 06/25/2013

B. Fringe Benefits: Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the personnel listed in budget category (A) and only for the percentage of the time devoted.

Position	Salary	Fringe Rate (%)	Computation	Personnel Cost Federal Amount	Personnel Cost Non-Federal Amount
ALTIZER	JANUARY - JUNE			250.00	
	JULY - DECEMBER			150.00	
ANFINSON	JANUARY - JUNE			670.00	
	JULY - DECEMBER			1,050.00	
BARTLETT	JANUARY - JUNE			440.00	
	JULY - DECEMBER			100.00	
BUSHER	JANUARY - JUNE			820.00	
	JULY - DECEMBER			400.00	
CANNON	JANUARY - JUNE			1,370.00	
	JULY - DECEMBER			1,390.00	
CARMICHAEL	JANUARY - JUNE			710.00	
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CAVANAHAH	JANUARY - JUNE			880.00	
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DAVIS	JANUARY - JUNE			760.00	
	JULY - DECEMBER			960.00	
ELKINS	JANUARY - JUNE			760.00	
	JULY - DECEMBER			570.00	
GORDINIER	JANUARY - JUNE			730.00	
	JULY - DECEMBER			690.00	
KENNARD	JANUARY - JUNE			420.00	
	JULY - DECEMBER			1,340.00	
LILLARD	JANUARY - JUNE			430.00	
	JULY - DECEMBER				HIRED FULL-TIME 7/5/2012
LINDSTROM	JANUARY - JUNE			630.00	
	JULY - DECEMBER			330.00	
MACIAS	JANUARY - JUNE			200.00	

SAFER VOLUNTEER RECRUITMENT and RETENTION

	JULY - DECEMBER	140.00
PATEL	JANUARY - JUNE	580.00
	JULY - DECEMBER	750.00
PELASCINI	JANUARY - JUNE	390.00
	JULY - DECEMBER	600.00
SCHWARTZ	JANUARY - JUNE	90.00
	JULY - DECEMBER	20.00
STEWART	JANUARY - JUNE	1,230.00
	JULY - DECEMBER	90.00
WHITE	JANUARY - JUNE	640.00
	JULY - DECEMBER	1,060.00
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	JULY - DECEMBER	1,200.00
Sub-Total Fringe Benefits		25,340.00

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		<u>Drills x \$20 each</u>	<u>GA/All-Call x \$20 each</u>	<u>2nd Call x \$10 each</u>
ALTIZER	JANUARY - JUNE	5 x 20 = 100.00	5 x 20 = 100.00	5 x 10 = 50.00
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SAFER VOLUNTEER RECRUITMENT and RETENTION

ELKINS	JANUARY - JUNE	9 x 20 = 180.00	17 x 20 = 340.00	24 x 10 = 240.00	
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	JULY - DECEMBER	7 x 20 = 140	13 x 20 = 260.00	20 x 10 = 200.00	
SCHWARTZ	JANUARY - JUNE	4 x 20 = 80.00	0	1 x 10 = 10.00	
	JULY - DECEMBER	1 x 20 = 20.00	0	0	
STEWART	JANUARY - JUNE	6 x 20 = 120.00	30 x 20 = 600.00	51 x 10 = 510.00	
	JULY - DECEMBER	0	3 x 20 = 60.00	3 x 10 = 30.00	Hired Full-Time 9/26/2012
WHITE	JANUARY - JUNE	7 x 20 = 140	18 x 20 = 360.00	14 x 10 = 140.00	
	JULY - DECEMBER	7 x 20 = 140	38 x 20 = 760.00	16 x 10 = 160.00	
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SAFER VOLUNTEER RECRUITMENT and RETENTION

Quarter 4 03/26/2013 - 06/25/2013

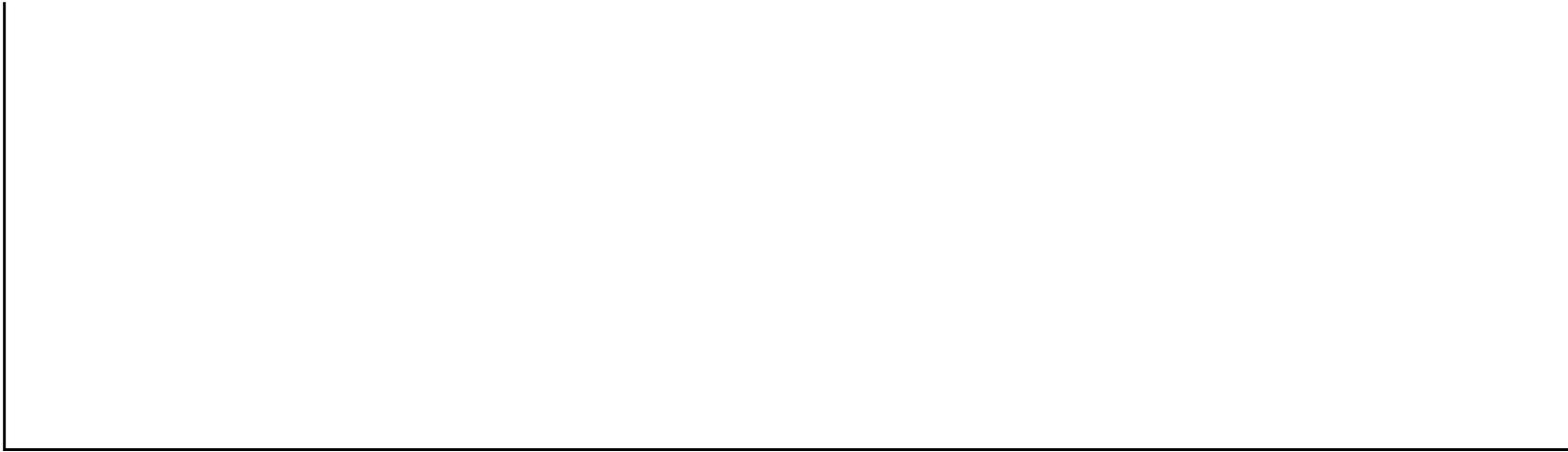
C. Travel: Itemize travel expenses or project personnel by purpose. Show the basis of computation. In training projects, travel and meals for trainees should be listed separately. Show the number of trainees and the unit costs involved. Identify the location of travel, if known. Indicate source of Travel Policies applied (Applicant or Federal Travel Regulations).

Purpose of Travel	Location	Item and Computation	Cost	Travel Federal Amount	Travel Non-Federal Amount
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Sub-Total Travel

Narrative:

SAFER VOLUNTEER RECRUITMENT and RETENTION



SAFER VOLUNTEER RECRUITMENT and RETENTION

Quarter 4 03/26/2013 - 06/25/2013

G. Other Costs: List items (e.g., reproduction, janitorial or security services, and investigative or confidential funds) by major type and the basis of the computation. For example, provide the square footage and the cost per square for for rent, and provide a monthly rental cost and how many months to rent.

#	Item	Item and Computation	Cost	Other Costs Federal Amount	Other Costs Non-Federal Amount
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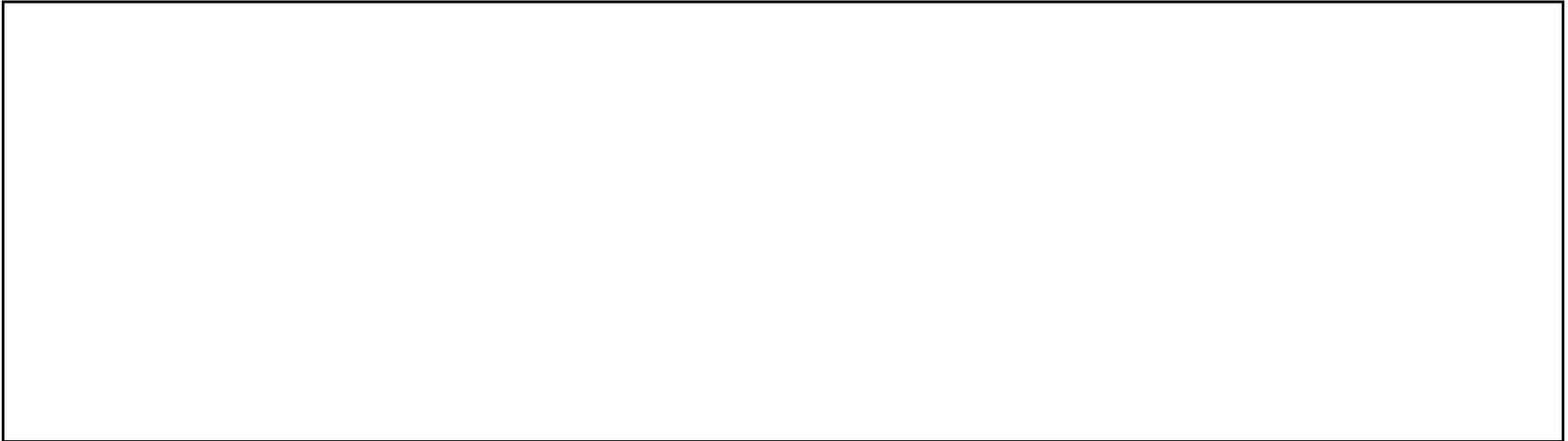
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SAFER VOLUNTEER RECRUITMENT and RETENTION



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SAFER VOLUNTEER RECRUITMENT and RETENTION

Quarter 4 03/26/2013 - 06/25/2013				
Budget Category	Current Budget	Change	Proposed Budget	Balance
A. Personnel				
B. Fringe Benefits				
C. Travel				
D. Equipment				
E. Supplies				
F. Consultant/Contracts				
G. Other				
H. Indirect Costs				
Total Direct Costs				
Total Federal Funding				
Total Matching Funds				
Total Project Costs				

SAFER VOLUNTEER RECRUITMENT and RETENTION

Budget Category	Quarter 4 03/26/2013 - 06/25/2013	
	Federal Amount	Non-Federal Amount
A. Personnel	0	0
B. Fringe Benefits		
C. Travel		
D. Equipment		
E. Supplies		
F. Consultant/Contracts		
G. Other		
H. Indirect Costs		
	Total Requested Federal Amount	Total Requested Non-Federal Amount
Combined Total Project		