

**RFP - DISCIPLINE SUMMARY SHEET
EQUIPMENT FOR AGRICULTURE DISCIPLINE**

OBJECTIVE: 2.3.3	Total Whole Dollars
Expense Type	
Personal Protective Equipment (PPE)	\$
Explosive Device Mitigation and Remediation	\$
CBRNE Search and Rescue Equipment	\$
Interoperable Communications Equipment	\$
Detection Equipment	\$
Decontamination Equipment	\$
Physical Security Enhancement Equipment	\$
Terrorism Incident Prevention Equipment	\$
CBRNE Logistical Support Equipment	\$
CBRNE Incident Response Vehicles	\$
Medical Supplies and Limited Types of Pharmaceuticals	\$
CBRNE Reference Materials	\$
Agricultural Terrorism Prevention, Response and Mitigation Equipment	\$ 95
CBRNE Response Watercraft	\$
CBRNE Aviation Equipment	\$
Cyber Security Enhancement Equipment	\$
Intervention Equipment	\$
Other Authorized Equipment	\$
TOTAL FOR OBJECTIVE:	\$ 95

OBJECTIVE:	Total Whole Dollars
Expense Type	
Personal Protective Equipment (PPE)	\$
Explosive Device Mitigation and Remediation	\$
CBRNE Search and Rescue Equipment	\$
Interoperable Communications Equipment	\$
Detection Equipment	\$
Decontamination Equipment	\$
Physical Security Enhancement Equipment	\$
Terrorism Incident Prevention Equipment	\$
CBRNE Logistical Support Equipment	\$
CBRNE Incident Response Vehicles	\$
Medical Supplies and Limited Types of Pharmaceuticals	\$
CBRNE Reference Materials	\$
Agricultural Terrorism Prevention, Response and Mitigation Equipment	\$
CBRNE Response Watercraft	\$
CBRNE Aviation Equipment	\$
Cyber Security Enhancement Equipment	\$
Intervention Equipment	\$
Other Authorized Equipment	\$
TOTAL FOR OBJECTIVE:	\$ -
TOTAL FOR ALL AGRICULTURE OBJECTIVES:	\$ 95.00



**RFP - DISCIPLINE SUMMARY SHEET
EQUIPMENT FOR EMERGENCY MANAGEMENT DISCIPLINE**

OBJECTIVE: 2.1.5	Total Whole Dollars
Expense Type	
Personal Protective Equipment (PPE)	\$
Explosive Device Mitigation and Remediation	\$
CBRNE Search and Rescue Equipment	\$
Interoperable Communications Equipment	\$ 1,148
Detection Equipment	\$
Decontamination Equipment	\$
Physical Security Enhancement Equipment	\$
Terrorism Incident Prevention Equipment	\$
CBRNE Logistical Support Equipment	\$
CBRNE Incident Response Vehicles	\$
Medical Supplies and Limited Types of Pharmaceuticals	\$
CBRNE Reference Materials	\$
Agricultural Terrorism Prevention, Response and Mitigation Equipment	\$
CBRNE Response Watercraft	\$
CBRNE Aviation Equipment	\$
Cyber Security Enhancement Equipment	\$
Intervention Equipment	\$
Other Authorized Equipment	\$
TOTAL FOR OBJECTIVE:	\$ 1,148

OBJECTIVE: 2.2.9	Total Whole Dollars
Expense Type	
Personal Protective Equipment (PPE)	\$
Explosive Device Mitigation and Remediation	\$
CBRNE Search and Rescue Equipment	\$
Interoperable Communications Equipment	\$
Detection Equipment	\$
Decontamination Equipment	\$
Physical Security Enhancement Equipment	\$
Terrorism Incident Prevention Equipment	\$
CBRNE Logistical Support Equipment	\$
CBRNE Incident Response Vehicles	\$ 40,000
Medical Supplies and Limited Types of Pharmaceuticals	\$
CBRNE Reference Materials	\$
Agricultural Terrorism Prevention, Response and Mitigation Equipment	\$
CBRNE Response Watercraft	\$
CBRNE Aviation Equipment	\$
Cyber Security Enhancement Equipment	\$
Intervention Equipment	\$
Other Authorized Equipment	\$
TOTAL FOR OBJECTIVE:	\$ 40,000
TOTAL FOR ALL EMERGENCY MANAGEMENT OBJECTIVES:	\$ 41,148



RFP DISCIPLINE DETAIL SHEET - EMERGENCY MANAGEMENT

This page is a detailed listing of actual expenditures for purchases for which the subgrantee is requesting reimbursement. Include only those budget details that are listed on the approved budget in the order they appear on the grant. All supporting documents should be attached to this form and clearly marked with the Discipline, Objective, and Expense to which they apply. You must also identify which expenditures belong to COBRA and which belong to EOC by marking appropriate column with an "X".

WHOLE DOLLAR AMOUNTS ONLY

<u>ITEM (Listed by Objective then Expense Type)</u>	<u>COBRA</u>	<u>EOC</u>	<u>QTY</u>	<u>AMOUNT</u>
Objective 2.1.5 Interoperable Communications Equipment Computer for County EOC		x	1	\$1,148
Objective 2.2.9 CBRNE Incident Response Vehicle COBRA Tow Vehicle	x		1	\$40,000
			TOTAL	\$41,148



**RFP - DISCIPLINE SUMMARY SHEET
EQUIPMENT FOR FIRE DISCIPLINE**

OBJECTIVE: 2.2.13		Total Whole Dollars
Expense Type		
Personal Protective Equipment (PPE)	\$	6,600
Explosive Device Mitigation and Remediation	\$	
CBRNE Search and Rescue Equipment	\$	
Interoperable Communications Equipment	\$	4,000
Detection Equipment	\$	
Decontamination Equipment	\$	
Physical Security Enhancement Equipment	\$	
Terrorism Incident Prevention Equipment	\$	
CBRNE Logistical Support Equipment	\$	
CBRNE Incident Response Vehicles	\$	
Medical Supplies and Limited Types of Pharmaceuticals	\$	
CBRNE Reference Materials	\$	
Agricultural Terrorism Prevention, Response and Mitigation Equipment	\$	
CBRNE Response Watercraft	\$	
CBRNE Aviation Equipment	\$	
Cyber Security Enhancement Equipment	\$	
Intervention Equipment	\$	
Other Authorized Equipment	\$	
TOTAL FOR OBJECTIVE:	\$	10,600

OBJECTIVE:		Total Whole Dollars
Expense Type		
Personal Protective Equipment (PPE)	\$	
Explosive Device Mitigation and Remediation	\$	
CBRNE Search and Rescue Equipment	\$	
Interoperable Communications Equipment	\$	
Detection Equipment	\$	
Decontamination Equipment	\$	
Physical Security Enhancement Equipment	\$	
Terrorism Incident Prevention Equipment	\$	
CBRNE Logistical Support Equipment	\$	
CBRNE Incident Response Vehicles	\$	
Medical Supplies and Limited Types of Pharmaceuticals	\$	
CBRNE Reference Materials	\$	
Agricultural Terrorism Prevention, Response and Mitigation Equipment	\$	
CBRNE Response Watercraft	\$	
CBRNE Aviation Equipment	\$	
Cyber Security Enhancement Equipment	\$	
Intervention Equipment	\$	
Other Authorized Equipment	\$	
TOTAL FOR OBJECTIVE:	\$	-
TOTAL FOR ALL FIRE OBJECTIVES:	\$	10,600



**RFP - DISCIPLINE SUMMARY SHEET
TRAINING**

OBJECTIVE:	2.2.14		
	Backfill	Overtime	Training Course and Program Development, Delivery or Education
<u>DISCIPLINE GROUP</u>			
AGRICULTURE	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
PUBLIC HEALTH	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
EMERGENCY MEDICAL SERVICES - FIRE BASED	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
EMERGENCY MEDICAL SERVICES - NON-FIRE BASED	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
LAW ENFORCEMENT	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
EMERGENCY MANAGEMENT	\$ <input type="text"/>	\$ <input type="text" value="126"/>	\$ <input type="text"/>
FIRE	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
CYBER SECURITY	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
TOTAL FOR OBJECTIVE:	\$ <input type="text" value="0"/>	\$ <input type="text" value="126"/>	\$ <input type="text" value="0"/>

OBJECTIVE:			
	Backfill	Overtime	Training Course and Program Development, Delivery or Education
<u>DISCIPLINE GROUP</u>			
AGRICULTURE	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
PUBLIC HEALTH	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
EMERGENCY MEDICAL SERVICES - FIRE BASED	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
EMERGENCY MEDICAL SERVICES - NON-FIRE BASED	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
LAW ENFORCEMENT	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
EMERGENCY MANAGEMENT	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
FIRE	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
CYBER SECURITY	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
TOTAL FOR OBJECTIVE:	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>
TOTA FOR ALL TRAINING OBJECTIVES:	\$ <input type="text" value="0"/>	\$ <input type="text" value="126"/>	\$ <input type="text" value="0"/>

