

Introduction

The Public Safety Interoperable Communications (PSIC) Grant Program is a one-time formula-based, matching grant program intended to enhance interoperable communications with respect to voice, data, and/or video signals. PSIC grants provide public safety agencies with the opportunity to achieve meaningful and measurable improvements to the state of public safety communications interoperability through the full and efficient use of all telecommunications resources. In keeping with the format of the Homeland Security Grant Program, PSIC applicants are requested to complete the following Investment Justification. Your PSIC Investment Justification will detail how projects proposed for funding will advance the goals and objectives of the PSIC Grant Program and fill the gaps identified in the Statewide Communications Interoperability Plan.

Overview

This workbook contains one Overall sheet and 10 Investment sheets on which States and Territories may propose up to 10 Investments for FY 2007 PSIC funding consideration.

The Portfolio Summary sheet contains the Overall Investment Justification question that sets the context for the Investment Justification submission as a whole. This question need only be answered once for the entire State/Territory submission.

Each Investment worksheet contains an Investment heading and many questions. All questions must be answered in order for the Investment to be considered complete.

Responses to each question should not exceed the specified character limitations. For more information on character limitations, please refer to the PSIC Investment Justification Reference Guide.

Considerations

A portion of the PSIC Investment Justification template is unlocked and unprotected; therefore, applicants are advised against adjusting any settings, including: changing font or text box sizes, text box locations, merged cells, and inserting or deleting rows, columns, or individual cells.

Among the benefits to having an unlocked template is the ability to check spelling and paste graphics. For more information on these and other technical considerations, please refer to the PSIC Investment Justification Reference Guide.

Further Assistance

For detailed instructions on how to respond to each question, please refer to the PSIC IJ Reference Guide.

If you have further questions, please contact the Centralized Scheduling and Information Desk (CSID) at askcsid@dhs.gov, 1-800-368-6498. CSID hours of operation are from 8:00 a.m. - 6:00 p.m. (EST), Monday-Friday.

FY2007 PSIC Investment Justification

State/Territory Name:

Statewide Investment Summary

A portfolio view of all the State's or Territory's Investment Justifications will include a statewide investment summary. The summary will detail the requirements below: (8,000 Char. max)

- Summary of PSIC investments;
- Summary of how the investments collectively relate to the statewide strategy/plan;
- Description of the process used to identify, prioritize, and select investments included in the Investment Justification; and
- Description of the stakeholders involved in the evaluation and selection of proposals.

Has a Statewide Communications Interoperability Plan been submitted with this Investment Justification?

Communications Plan Self Check: **ERROR**

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FY2007 PSIC Investment Justification

State/Territory Name:

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FY2007 PSIC Investment Justification

State/Territory Name:

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characters



List all consultants and contractors who assisted in the development, drafting, or preparation of your State's Investment Justifications: (500 Char. max)

Briefly explain how your state will address the Strategic Technology Reserve (STR) component? If using less than 100% of identified STR funding, please provide a detailed explanation. If you are submitting a STR project, please complete one Investment Justification for this project. (1,250 Char. max)

FY2007 PSIC Investment Justification

State/Territory Name:

A large, empty gray rectangular area intended for the user to provide investment justification details. It is framed by a white border and is positioned below the state selection dropdown.

I. Investment Heading

INVESTMENT # State/Territory Name:

1

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

Is this your State/Territory STR Investment?

II. Project Narrative

II.A. Project Narrative - Describe the proposed Investment

- Interoperability problem(s)
- Proposed solution(s)
- Expected outcome(s)
- Partners and end users that will be involved
- Plans to evaluate the Investment

III. Baseline

III.A. Baseline – Historical Funding and Request Name

If the Investment has previously been funded or if funding has been requested (e.g. Homeland Security Grant Program, Emergency Management Performance Grants, Infrastructure Protection Program, Assistance to Firefighter Grants, and/or Department of Justice grants such as those from the Office of Community Oriented Policing Services), provide the name of this project and the total amount of funding that was dedicated or proposed to it, if any. (500 Char. Max)

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

III.B. Baseline – Description of Need

Provide a summary description of the current state of this Investment, its objectives, and any outcomes that will be completed prior to the application of PSIC funds. Reference should also be made to the PSIC objectives (highlighted in Section I.A Program Funding Goals) addressed by the Investment. (1,250 Char. Max)

III.C. Baseline – Description of Governance Structure and Activities

Provide a summary description of the current state of your governance structure and activities. (1,250 Char. Max)

III.D. Baseline – Stakeholder Involvement

Provide information on the public safety agencies involved in the Investment Justification Process. (500 Char. Max)

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IV. Strategy

IV.A. Strategy – Statewide Communications Interoperability Plan Objectives

Explain how this Investment supports the State/Territory Statewide Communications Interoperability Plan PSIC criteria. (1,250 Char. Max)

IV.B. Strategy – Technology Priorities

Explain how this Investment supports the PSIC technology objectives. (1,250 Char. Max)

- Adopt advanced technological solutions
- Improve spectrum efficiency
- Use cost-effective measures

I. Investment Heading

INVESTMENT # State/Territory Name:

1

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IV.C. Strategy – All Hazards Mitigation Priorities

Explain how this Investment supports the PSIC all hazards priorities. (1,250 Char. Max)

- Improve communications in areas at high risk for natural disasters
- Continue to improve interoperability efforts in urban and metropolitan areas at high risk for threats of terrorism
- Pre-position or secure interoperable communications in advance for immediate deployment in an emergency or major disaster

I. Investment Heading

INVESTMENT # **1** State/Territory Name:

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

V. Funding Plan

V.A. Funding Plan

Detail the total estimated cost for the Investment throughout the PSIC period of performance (FY 2007 – FY 2010). Describe any other concurrent funding sources that may also support this Investment, including form of cost share. Detailed estimated expenditure plan which credibly demonstrates ability to meet expenditure deadline of September 30, 2010.

	PSIC Federal Funds Requested	Non-Federal Matching Fund Amount	Total Investment*
Acquisition			\$ -
Deployment			\$ -
Training			\$ -
Planning/Coord.			\$ -
Total	\$ -	\$ -	\$ -

Non-Federal Matching Share Must be No Less Than: \$ -

Matching Self Check:

* - Total investment includes the Non-Federal Match and Total PSIC Federal Funds Requested

V.B. Matching Plan

How does your Investment meet the non-Federal cash or in-kind matching requirement? Please itemize both the funding category and amount in the table below. (500 Char. Max)

Non-Federal Matching Fund Category	Non-Federal Matching Fund Amount
Cash - State	
Cash - Local/Tribal	
Cash - Non-governmental	
In-Kind - Donated volunteer services	
In-Kind - Donated salaries	
In-Kind - Donated equipment	
In-Kind - Donated property	
In-Kind - Indirect costs	
Other*	
Total	\$ -

* - Please explain "Other" in the 'Matching Plan' dialog box above.

Total Matching Fund Amount Must be Equal to Section V.A. Total Matching Fund Amount of: \$ -

Matching Self Check:

I. Investment Heading

INVESTMENT # State/Territory Name:

1

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

VI. Milestones

VI. Milestones

Provide specific milestones for the Investment over the PSIC period of performance (FY 2007 – FY 2010), including a description, and start and end dates for each milestone; up to 10 milestones may be provided. (500 Char. max per milestone)

Milestone #1

Start Date:

End Date:

Milestone #2

Start Date:

End Date:

Milestone #3

Start Date:

End Date:

Milestone #4

Start Date:

End Date:

Milestone #5

Start Date:

End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

1

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

Milestone #6

Start Date:

End Date:

Milestone #7

Start Date:

End Date:

Milestone #8

Start Date:

End Date:

Milestone #9

Start Date:

End Date:

Milestone #10

Start Date:

End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

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Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

VII. Project Management

VII. Project Management

Describe the management team that is directly responsible for the implementation of this Investment. Specifically, describe any key Investment roles and responsibilities, structures, and subject matter expertise required by this Investment, including at least the project manager and the contracts management structure. An organizational chart may be included in the response and should be placed in Section X., Attachments. (2,500 Char. Max)

~ 1,000 characters
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~ 2,000 characters
→

Is an Organization Chart Included in Section X., Attachments?

VIII. Investment Challenges

VIII. Investment Challenges

List and describe up to five potential challenges to effective implementation of this Investment over the entire PSIC period of performance. For each identified challenge, provide a brief description of how the challenge will be mitigated, and indicate a probability of occurrence (high, medium, low), and level of impact should it occur (high, medium, low). Applicants should consider the Investment's technical feasibility as a possible investment challenge.

	Challenge (100 Char. Max)	Probability/Impact	Mitigation Strategy (500 Char. Max)
1.		Probability	
		Impact	

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

2.		Probability	
		Impact	
3.		Probability	
		Impact	
4.		Probability	
		Impact	
5.		Probability	
		Impact	

IX. Impact

IX.A. Impact - Outcomes

Describe the outcome(s) that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). The description should include compelling reasons why the Investment will make a difference in the communications capabilities of its stakeholders. Note: Must address how the outcomes will be evaluated. (2,500 Char. Max)

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→

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

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List the disciplines served by this project:

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IX.B. Impact - Cost-Effective Measures

Describe the cost-effective measures that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). (2,500 Char. Max)

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→

I. Investment Heading

INVESTMENT # State/Territory Name:

1

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IX.C. Impact - Sustainability

Describe the long-term approach to sustaining this Investment. (2,500 Char. Max)

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→

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I. Investment Heading

INVESTMENT # State/Territory Name:

1

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

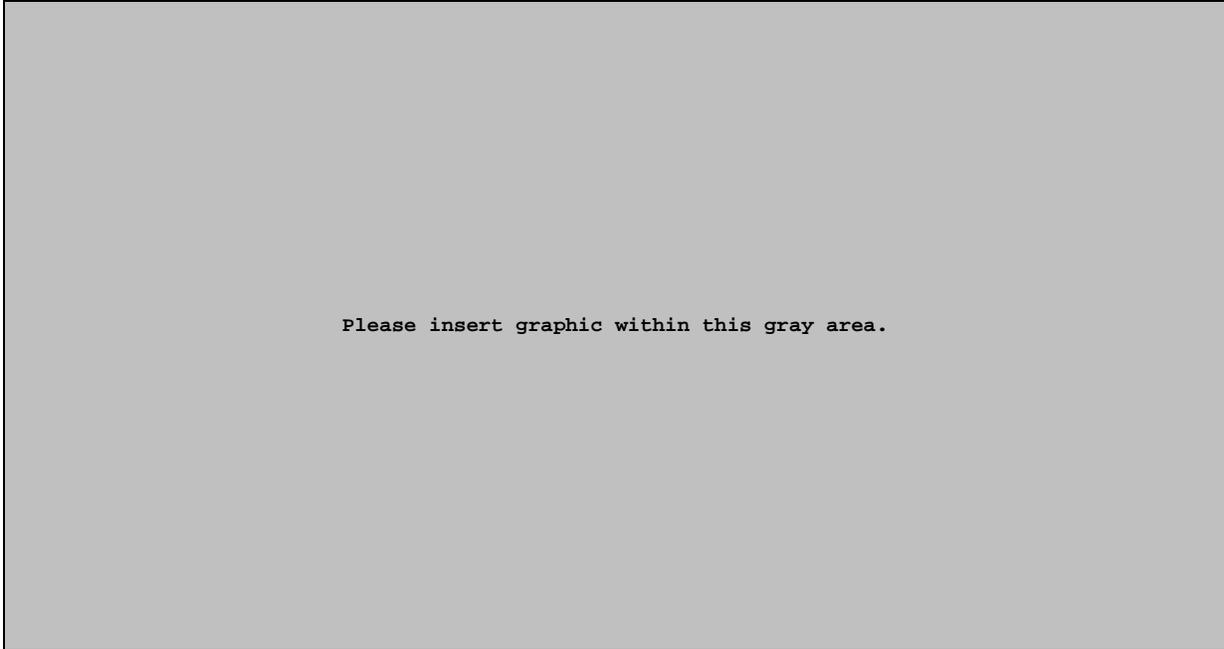
List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

X. Attachments

X. - Attachment(s)



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I. Investment Heading

INVESTMENT # State/Territory Name:

2

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

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List the disciplines served by this project:

Is this your State/Territory STR Investment?

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II.A. Project Narrative - Describe the proposed Investment

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I. Investment Heading

INVESTMENT # State/Territory Name:

2

Investment Name:

Grantee Type:

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III.D. Baseline – Stakeholder Involvement

Provide information on the public safety agencies involved in the Investment Justification Process. (500 Char. Max)

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

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Matching Self Check:

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Total Matching Fund Amount Must be Equal to Section V.A. Total Matching Fund Amount of: \$ -

Matching Self Check:

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Investment Name:

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Start Date:

End Date:

Milestone #2

Start Date:

End Date:

Milestone #3

Start Date:

End Date:

Milestone #4

Start Date:

End Date:

Milestone #5

Start Date:

End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

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Milestone #6

Start Date: End Date:

Milestone #7

Start Date: End Date:

Milestone #8

Start Date: End Date:

Milestone #9

Start Date: End Date:

Milestone #10

Start Date: End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

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	Challenge (100 Char. Max)	Probability/Impact	Mitigation Strategy (500 Char. Max)
1.		Probability	
		Impact	

I. Investment Heading

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Investment Name:

Grantee Type:

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IX. Impact

IX.A. Impact - Outcomes

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→

IX.B. Impact - Cost-Effective Measures

Describe the cost-effective measures that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). (2,500 Char. Max)

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I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

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IX.C. Impact - Sustainability

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~ 1,000 characters
→

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I. Investment Heading

INVESTMENT # State/Territory Name:

2

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

X. Attachments

X. - Attachment(s)

Please insert graphic within this gray area.

I. Investment Heading

INVESTMENT # State/Territory Name:

3

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

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II. Project Narrative

II.A. Project Narrative - Describe the proposed Investment

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I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

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III.C. Baseline – Description of Governance Structure and Activities

Provide a summary description of the current state of your governance structure and activities. (1,250 Char. Max)

III.D. Baseline – Stakeholder Involvement

Provide information on the public safety agencies involved in the Investment Justification Process. (500 Char. Max)

I. Investment Heading

INVESTMENT # State/Territory Name:

3

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

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IV.A. Strategy – Statewide Communications Interoperability Plan Objectives

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IV.B. Strategy – Technology Priorities

Explain how this Investment supports the PSIC technology objectives. (1,250 Char. Max)

- Adopt advanced technological solutions
- Improve spectrum efficiency
- Use cost-effective measures

I. Investment Heading

INVESTMENT # State/Territory Name:

3

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IV.C. Strategy – All Hazards Mitigation Priorities

Explain how this Investment supports the PSIC all hazards priorities. (1,250 Char. Max)

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- Continue to improve interoperability efforts in urban and metropolitan areas at high risk for threats of terrorism
- Pre-position or secure interoperable communications in advance for immediate deployment in an emergency or major disaster

I. Investment Heading

INVESTMENT # **3** State/Territory Name:

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

V. Funding Plan

V.A. Funding Plan

Detail the total estimated cost for the Investment throughout the PSIC period of performance (FY 2007 – FY 2010). Describe any other concurrent funding sources that may also support this Investment, including form of cost share. Detailed estimated expenditure plan which credibly demonstrates ability to meet expenditure deadline of September 30, 2010.

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Total	\$ -	\$ -	\$ -

Non-Federal Matching Share Must be No Less Than: \$ -

Matching Self Check:

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V.B. Matching Plan

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In-Kind - Indirect costs	
Other*	
Total	\$ -

* - Please explain "Other" in the 'Matching Plan' dialog box above.

Total Matching Fund Amount Must be Equal to Section V.A. Total Matching Fund Amount of: \$ -

Matching Self Check:

I. Investment Heading

INVESTMENT # State/Territory Name:

3

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

VI. Milestones

VI. Milestones

Provide specific milestones for the Investment over the PSIC period of performance (FY 2007 – FY 2010), including a description, and start and end dates for each milestone; up to 10 milestones may be provided. (500 Char. max per milestone)

Milestone #1

Start Date: End Date:

Milestone #2

Start Date: End Date:

Milestone #3

Start Date: End Date:

Milestone #4

Start Date: End Date:

Milestone #5

Start Date: End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

3

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

Milestone #6

Start Date:

End Date:

Milestone #7

Start Date:

End Date:

Milestone #8

Start Date:

End Date:

Milestone #9

Start Date:

End Date:

Milestone #10

Start Date:

End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

3

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

VII. Project Management

VII. Project Management

Describe the management team that is directly responsible for the implementation of this Investment. Specifically, describe any key Investment roles and responsibilities, structures, and subject matter expertise required by this Investment, including at least the project manager and the contracts management structure. An organizational chart may be included in the response and should be placed in Section X., Attachments. (2,500 Char. Max)

~ 1,000 characters
→

~ 2,000 characters
→

Is an Organization Chart Included in Section X., Attachments?

VIII. Investment Challenges

VIII. Investment Challenges

List and describe up to five potential challenges to effective implementation of this Investment over the entire PSIC period of performance. For each identified challenge, provide a brief description of how the challenge will be mitigated, and indicate a probability of occurrence (high, medium, low), and level of impact should it occur (high, medium, low). Applicants should consider the Investment's technical feasibility as a possible investment challenge.

	Challenge (100 Char. Max)	Probability/Impact	Mitigation Strategy (500 Char. Max)
1.		Probability	
		Impact	

I. Investment Heading

INVESTMENT # State/Territory Name:

3

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

2.		Probability	
		Impact	
3.		Probability	
		Impact	
4.		Probability	
		Impact	
5.		Probability	
		Impact	

IX. Impact

IX.A. Impact - Outcomes

Describe the outcome(s) that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). The description should include compelling reasons why the Investment will make a difference in the communications capabilities of its stakeholders. Note: Must address how the outcomes will be evaluated. (2,500 Char. Max)

~ 1,000 characters
→

I. Investment Heading

INVESTMENT # State/Territory Name:

3

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

~ 2,000 characters
→

IX.B. Impact - Cost-Effective Measures

Describe the cost-effective measures that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). (2,500 Char. Max)

~ 1,000 characters
→

~ 2,000 characters
→

I. Investment Heading

INVESTMENT # State/Territory Name:

3

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IX.C. Impact - Sustainability

Describe the long-term approach to sustaining this Investment. (2,500 Char. Max)

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I. Investment Heading

INVESTMENT # State/Territory Name:

3

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

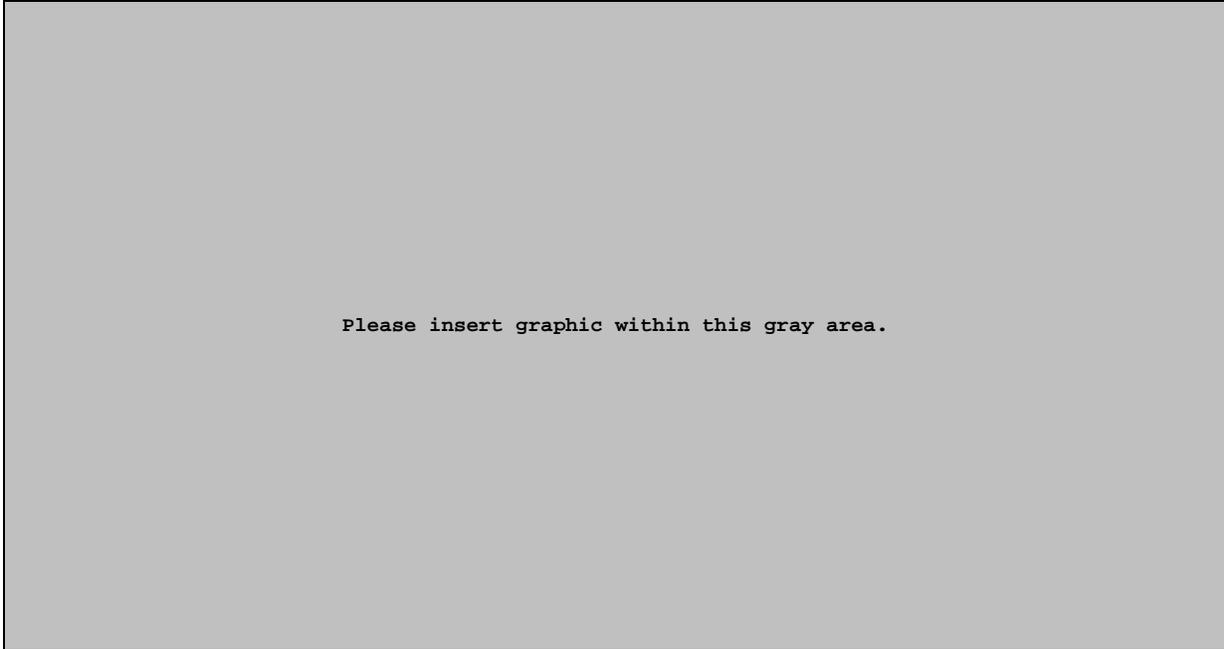
List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

X. Attachments

X. - Attachment(s)



Please insert graphic within this gray area.

I. Investment Heading

INVESTMENT # State/Territory Name:

4

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

Is this your State/Territory STR Investment?

II. Project Narrative

II.A. Project Narrative - Describe the proposed Investment

- Interoperability problem(s)
- Proposed solution(s)
- Expected outcome(s)
- Partners and end users that will be involved
- Plans to evaluate the Investment

III. Baseline

III.A. Baseline – Historical Funding and Request Name

If the Investment has previously been funded or if funding has been requested (e.g. Homeland Security Grant Program, Emergency Management Performance Grants, Infrastructure Protection Program, Assistance to Firefighter Grants, and/or Department of Justice grants such as those from the Office of Community Oriented Policing Services), provide the name of this project and the total amount of funding that was dedicated or proposed to it, if any. (500 Char. Max)

I. Investment Heading

INVESTMENT # State/Territory Name:

4

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

III.B. Baseline – Description of Need

Provide a summary description of the current state of this Investment, its objectives, and any outcomes that will be completed prior to the application of PSIC funds. Reference should also be made to the PSIC objectives (highlighted in Section I.A Program Funding Goals) addressed by the Investment. (1,250 Char. Max)

III.C. Baseline – Description of Governance Structure and Activities

Provide a summary description of the current state of your governance structure and activities. (1,250 Char. Max)

III.D. Baseline – Stakeholder Involvement

Provide information on the public safety agencies involved in the Investment Justification Process. (500 Char. Max)

I. Investment Heading

INVESTMENT # State/Territory Name:

4

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IV. Strategy

IV.A. Strategy – Statewide Communications Interoperability Plan Objectives

Explain how this Investment supports the State/Territory Statewide Communications Interoperability Plan PSIC criteria. (1,250 Char. Max)

IV.B. Strategy – Technology Priorities

Explain how this Investment supports the PSIC technology objectives. (1,250 Char. Max)

- Adopt advanced technological solutions
- Improve spectrum efficiency
- Use cost-effective measures

I. Investment Heading

INVESTMENT # State/Territory Name:

4

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IV.C. Strategy – All Hazards Mitigation Priorities

Explain how this Investment supports the PSIC all hazards priorities. (1,250 Char. Max)

- Improve communications in areas at high risk for natural disasters
- Continue to improve interoperability efforts in urban and metropolitan areas at high risk for threats of terrorism
- Pre-position or secure interoperable communications in advance for immediate deployment in an emergency or major disaster

I. Investment Heading

INVESTMENT # State/Territory Name:

4

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

V. Funding Plan

V.A. Funding Plan

Detail the total estimated cost for the Investment throughout the PSIC period of performance (FY 2007 – FY 2010). Describe any other concurrent funding sources that may also support this Investment, including form of cost share. Detailed estimated expenditure plan which credibly demonstrates ability to meet expenditure deadline of September 30, 2010.

	PSIC Federal Funds Requested	Non-Federal Matching Fund Amount	Total Investment*
Acquisition			\$ -
Deployment			\$ -
Training			\$ -
Planning/Coord.			\$ -
Total	\$ -	\$ -	\$ -

Non-Federal Matching Share Must be No Less Than: \$ -

Matching Self Check:

* - Total investment includes the Non-Federal Match and Total PSIC Federal Funds Requested

V.B. Matching Plan

How does your Investment meet the non-Federal cash or in-kind matching requirement? Please itemize both the funding category and amount in the table below. (500 Char. Max)

Non-Federal Matching Fund Category	Non-Federal Matching Fund Amount
Cash - State	
Cash - Local/Tribal	
Cash - Non-governmental	
In-Kind - Donated volunteer services	
In-Kind - Donated salaries	
In-Kind - Donated equipment	
In-Kind - Donated property	
In-Kind - Indirect costs	
Other*	
Total	\$ -

* - Please explain "Other" in the 'Matching Plan' dialog box above.

Total Matching Fund Amount Must be Equal to Section V.A. Total Matching Fund Amount of: \$ -

Matching Self Check:

I. Investment Heading

INVESTMENT # State/Territory Name:

4

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

VI. Milestones

VI. Milestones

Provide specific milestones for the Investment over the PSIC period of performance (FY 2007 – FY 2010), including a description, and start and end dates for each milestone; up to 10 milestones may be provided. (500 Char. max per milestone)

Milestone #1

Start Date:

End Date:

Milestone #2

Start Date:

End Date:

Milestone #3

Start Date:

End Date:

Milestone #4

Start Date:

End Date:

Milestone #5

Start Date:

End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

4

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

Milestone #6

Start Date:

End Date:

Milestone #7

Start Date:

End Date:

Milestone #8

Start Date:

End Date:

Milestone #9

Start Date:

End Date:

Milestone #10

Start Date:

End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

4

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

VII. Project Management

VII. Project Management

Describe the management team that is directly responsible for the implementation of this Investment. Specifically, describe any key Investment roles and responsibilities, structures, and subject matter expertise required by this Investment, including at least the project manager and the contracts management structure. An organizational chart may be included in the response and should be placed in Section X., Attachments. (2,500 Char. Max)

~ 1,000 characters
→

~ 2,000 characters
→

Is an Organization Chart Included in Section X., Attachments?

VIII. Investment Challenges

VIII. Investment Challenges

List and describe up to five potential challenges to effective implementation of this Investment over the entire PSIC period of performance. For each identified challenge, provide a brief description of how the challenge will be mitigated, and indicate a probability of occurrence (high, medium, low), and level of impact should it occur (high, medium, low). Applicants should consider the Investment's technical feasibility as a possible investment challenge.

	Challenge (100 Char. Max)	Probability/Impact	Mitigation Strategy (500 Char. Max)
1.		Probability	
		Impact	

I. Investment Heading

INVESTMENT # State/Territory Name:

4

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

2.		Probability	
		Impact	
3.		Probability	
		Impact	
4.		Probability	
		Impact	
5.		Probability	
		Impact	

IX. Impact

IX.A. Impact - Outcomes

Describe the outcome(s) that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). The description should include compelling reasons why the Investment will make a difference in the communications capabilities of its stakeholders. Note: Must address how the outcomes will be evaluated. (2,500 Char. Max)

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I. Investment Heading

INVESTMENT # State/Territory Name:

4

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

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→

IX.B. Impact - Cost-Effective Measures

Describe the cost-effective measures that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). (2,500 Char. Max)

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→

~ 2,000 characters
→

I. Investment Heading

INVESTMENT # State/Territory Name:

4

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IX.C. Impact - Sustainability

Describe the long-term approach to sustaining this Investment. (2,500 Char. Max)

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→

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→

I. Investment Heading

INVESTMENT # State/Territory Name:

4

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

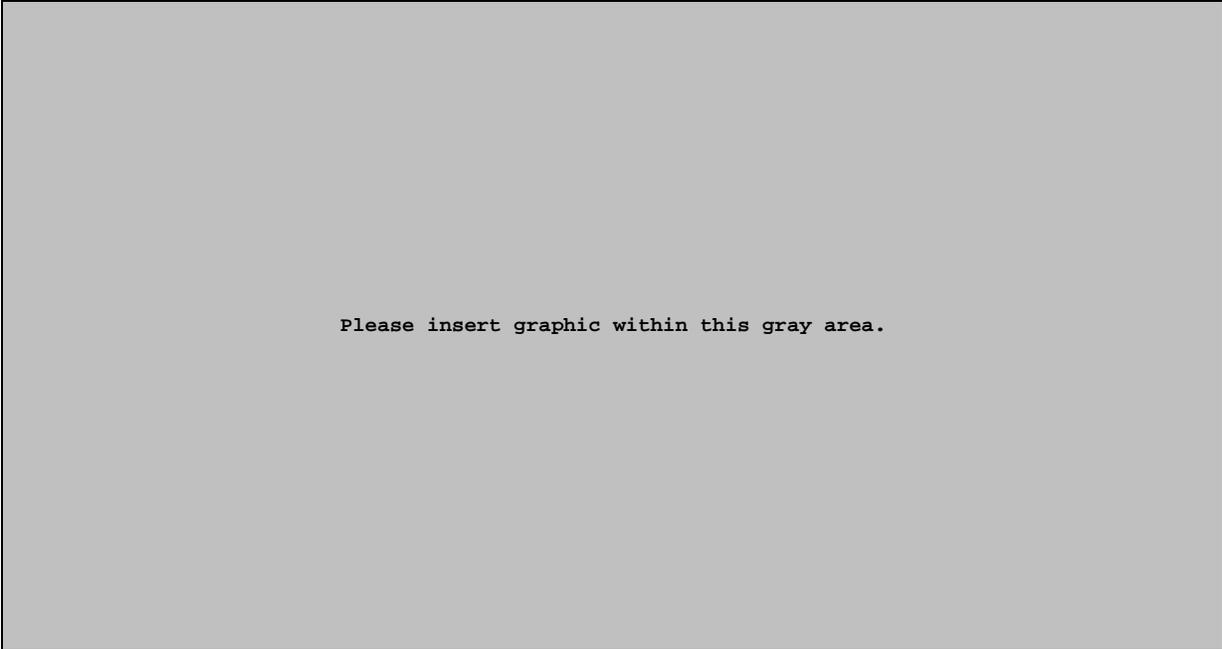
List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

X. Attachments

X. - Attachment(s)



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I. Investment Heading

INVESTMENT # State/Territory Name:

5

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

Is this your State/Territory STR Investment?

II. Project Narrative

II.A. Project Narrative - Describe the proposed Investment

- Interoperability problem(s)
- Proposed solution(s)
- Expected outcome(s)
- Partners and end users that will be involved
- Plans to evaluate the Investment

III. Baseline

III.A. Baseline – Historical Funding and Request Name

If the Investment has previously been funded or if funding has been requested (e.g. Homeland Security Grant Program, Emergency Management Performance Grants, Infrastructure Protection Program, Assistance to Firefighter Grants, and/or Department of Justice grants such as those from the Office of Community Oriented Policing Services), provide the name of this project and the total amount of funding that was dedicated or proposed to it, if any. (500 Char. Max)

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

III.B. Baseline – Description of Need

Provide a summary description of the current state of this Investment, its objectives, and any outcomes that will be completed prior to the application of PSIC funds. Reference should also be made to the PSIC objectives (highlighted in Section I.A Program Funding Goals) addressed by the Investment. (1,250 Char. Max)

III.C. Baseline – Description of Governance Structure and Activities

Provide a summary description of the current state of your governance structure and activities. (1,250 Char. Max)

III.D. Baseline – Stakeholder Involvement

Provide information on the public safety agencies involved in the Investment Justification Process. (500 Char. Max)

I. Investment Heading

INVESTMENT # State/Territory Name:

5

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

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List the disciplines served by this project:

IV. Strategy

IV.A. Strategy – Statewide Communications Interoperability Plan Objectives

Explain how this Investment supports the State/Territory Statewide Communications Interoperability Plan PSIC criteria. (1,250 Char. Max)

IV.B. Strategy – Technology Priorities

Explain how this Investment supports the PSIC technology objectives. (1,250 Char. Max)

- Adopt advanced technological solutions
- Improve spectrum efficiency
- Use cost-effective measures

I. Investment Heading

INVESTMENT # State/Territory Name:

5

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IV.C. Strategy – All Hazards Mitigation Priorities

Explain how this Investment supports the PSIC all hazards priorities. (1,250 Char. Max)

- Improve communications in areas at high risk for natural disasters
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I. Investment Heading

INVESTMENT # **5** State/Territory Name:

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

V. Funding Plan

V.A. Funding Plan

Detail the total estimated cost for the Investment throughout the PSIC period of performance (FY 2007 – FY 2010). Describe any other concurrent funding sources that may also support this Investment, including form of cost share. Detailed estimated expenditure plan which credibly demonstrates ability to meet expenditure deadline of September 30, 2010.

	PSIC Federal Funds Requested	Non-Federal Matching Fund Amount	Total Investment*
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Deployment			\$ -
Training			\$ -
Planning/Coord.			\$ -
Total	\$ -	\$ -	\$ -

Non-Federal Matching Share Must be No Less Than: \$ -

Matching Self Check:

* - Total investment includes the Non-Federal Match and Total PSIC Federal Funds Requested

V.B. Matching Plan

How does your Investment meet the non-Federal cash or in-kind matching requirement? Please itemize both the funding category and amount in the table below. (500 Char. Max)

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In-Kind - Donated salaries	
In-Kind - Donated equipment	
In-Kind - Donated property	
In-Kind - Indirect costs	
Other*	
Total	\$ -

* - Please explain "Other" in the 'Matching Plan' dialog box above.

Total Matching Fund Amount Must be Equal to Section V.A. Total Matching Fund Amount of: \$ -

Matching Self Check:

I. Investment Heading

INVESTMENT # State/Territory Name:

5

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

VI. Milestones

VI. Milestones

Provide specific milestones for the Investment over the PSIC period of performance (FY 2007 – FY 2010), including a description, and start and end dates for each milestone; up to 10 milestones may be provided. (500 Char. max per milestone)

Milestone #1

Start Date:

End Date:

Milestone #2

Start Date:

End Date:

Milestone #3

Start Date:

End Date:

Milestone #4

Start Date:

End Date:

Milestone #5

Start Date:

End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

5

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

Milestone #6

Start Date: End Date:

Milestone #7

Start Date: End Date:

Milestone #8

Start Date: End Date:

Milestone #9

Start Date: End Date:

Milestone #10

Start Date: End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

5

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

VII. Project Management

VII. Project Management

Describe the management team that is directly responsible for the implementation of this Investment. Specifically, describe any key Investment roles and responsibilities, structures, and subject matter expertise required by this Investment, including at least the project manager and the contracts management structure. An organizational chart may be included in the response and should be placed in Section X., Attachments. (2,500 Char. Max)

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~ 2,000 characters
→

Is an Organization Chart Included in Section X., Attachments?

VIII. Investment Challenges

VIII. Investment Challenges

List and describe up to five potential challenges to effective implementation of this Investment over the entire PSIC period of performance. For each identified challenge, provide a brief description of how the challenge will be mitigated, and indicate a probability of occurrence (high, medium, low), and level of impact should it occur (high, medium, low). Applicants should consider the Investment's technical feasibility as a possible investment challenge.

	Challenge (100 Char. Max)	Probability/Impact	Mitigation Strategy (500 Char. Max)
1.		Probability	
		Impact	

I. Investment Heading

INVESTMENT # State/Territory Name:

5

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

2.		Probability	
		Impact	
3.		Probability	
		Impact	
4.		Probability	
		Impact	
5.		Probability	
		Impact	

IX. Impact

IX.A. Impact - Outcomes

Describe the outcome(s) that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). The description should include compelling reasons why the Investment will make a difference in the communications capabilities of its stakeholders. Note: Must address how the outcomes will be evaluated. (2,500 Char. Max)

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→

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

~ 2,000 characters
→

IX.B. Impact - Cost-Effective Measures

Describe the cost-effective measures that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). (2,500 Char. Max)

~ 1,000 characters
→

~ 2,000 characters
→

I. Investment Heading

INVESTMENT # State/Territory Name:

5

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IX.C. Impact - Sustainability

Describe the long-term approach to sustaining this Investment. (2,500 Char. Max)

~ 1,000 characters
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~ 2,000 characters
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I. Investment Heading

INVESTMENT # State/Territory Name:

5

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

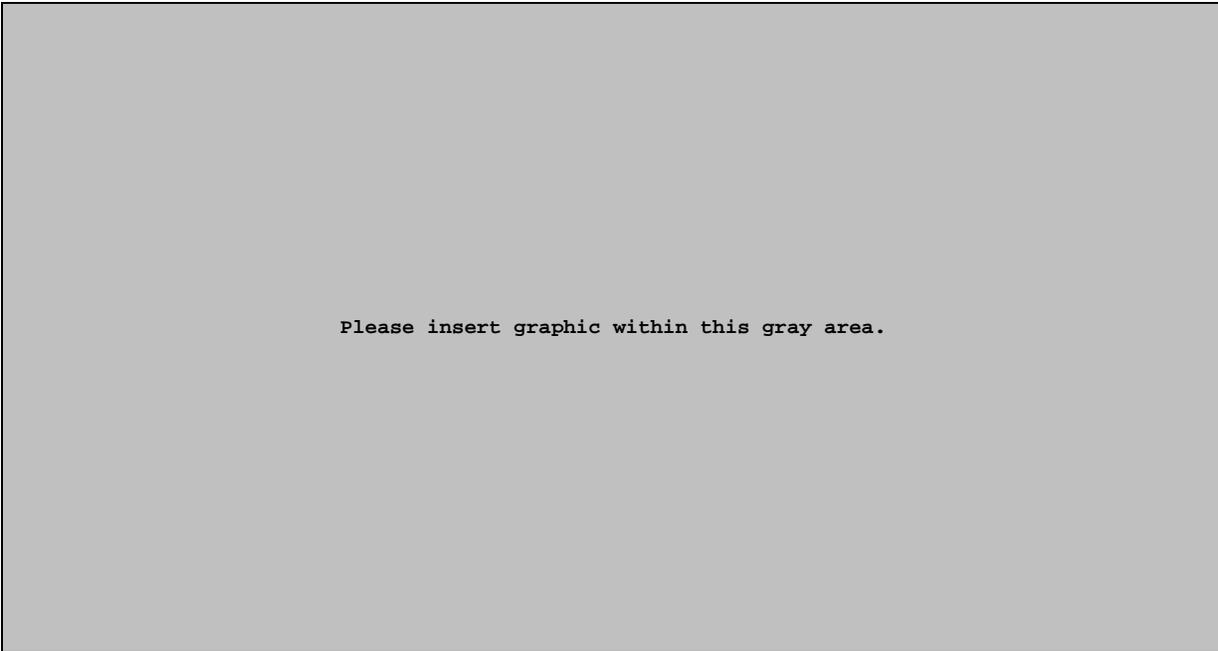
List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

X. Attachments

X. - Attachment(s)



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I. Investment Heading

INVESTMENT # State/Territory Name:

6

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

Is this your State/Territory STR Investment?

II. Project Narrative

II.A. Project Narrative - Describe the proposed Investment

- Interoperability problem(s)
- Proposed solution(s)
- Expected outcome(s)
- Partners and end users that will be involved
- Plans to evaluate the Investment

III. Baseline

III.A. Baseline – Historical Funding and Request Name

If the Investment has previously been funded or if funding has been requested (e.g. Homeland Security Grant Program, Emergency Management Performance Grants, Infrastructure Protection Program, Assistance to Firefighter Grants, and/or Department of Justice grants such as those from the Office of Community Oriented Policing Services), provide the name of this project and the total amount of funding that was dedicated or proposed to it, if any. (500 Char. Max)

I. Investment Heading

INVESTMENT # State/Territory Name:

6

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

III.B. Baseline – Description of Need

Provide a summary description of the current state of this Investment, its objectives, and any outcomes that will be completed prior to the application of PSIC funds. Reference should also be made to the PSIC objectives (highlighted in Section I.A Program Funding Goals) addressed by the Investment. (1,250 Char. Max)

III.C. Baseline – Description of Governance Structure and Activities

Provide a summary description of the current state of your governance structure and activities. (1,250 Char. Max)

III.D. Baseline – Stakeholder Involvement

Provide information on the public safety agencies involved in the Investment Justification Process. (500 Char. Max)

I. Investment Heading

INVESTMENT # State/Territory Name:

6

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IV. Strategy

IV.A. Strategy – Statewide Communications Interoperability Plan Objectives

Explain how this Investment supports the State/Territory Statewide Communications Interoperability Plan PSIC criteria. (1,250 Char. Max)

IV.B. Strategy – Technology Priorities

Explain how this Investment supports the PSIC technology objectives. (1,250 Char. Max)

- Adopt advanced technological solutions
- Improve spectrum efficiency
- Use cost-effective measures

I. Investment Heading

INVESTMENT # State/Territory Name:

6

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IV.C. Strategy – All Hazards Mitigation Priorities

Explain how this Investment supports the PSIC all hazards priorities. (1,250 Char. Max)

- Improve communications in areas at high risk for natural disasters
- Continue to improve interoperability efforts in urban and metropolitan areas at high risk for threats of terrorism
- Pre-position or secure interoperable communications in advance for immediate deployment in an emergency or major disaster

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

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List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

V. Funding Plan

V.A. Funding Plan

Detail the total estimated cost for the Investment throughout the PSIC period of performance (FY 2007 – FY 2010). Describe any other concurrent funding sources that may also support this Investment, including form of cost share. Detailed estimated expenditure plan which credibly demonstrates ability to meet expenditure deadline of September 30, 2010.

	PSIC Federal Funds Requested	Non-Federal Matching Fund Amount	Total Investment*
Acquisition			\$ -
Deployment			\$ -
Training			\$ -
Planning/Coord.			\$ -
Total	\$ -	\$ -	\$ -

Non-Federal Matching Share Must be No Less Than: \$ -

Matching Self Check:

* - Total investment includes the Non-Federal Match and Total PSIC Federal Funds Requested

V.B. Matching Plan

How does your Investment meet the non-Federal cash or in-kind matching requirement? Please itemize both the funding category and amount in the table below. (500 Char. Max)

Non-Federal Matching Fund Category	Non-Federal Matching Fund Amount
Cash - State	
Cash - Local/Tribal	
Cash - Non-governmental	
In-Kind - Donated volunteer services	
In-Kind - Donated salaries	
In-Kind - Donated equipment	
In-Kind - Donated property	
In-Kind - Indirect costs	
Other*	
Total	\$ -

* - Please explain "Other" in the 'Matching Plan' dialog box above.

Total Matching Fund Amount Must be Equal to Section V.A. Total Matching Fund Amount of: \$ -

Matching Self Check:

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

VI. Milestones

VI. Milestones

Provide specific milestones for the Investment over the PSIC period of performance (FY 2007 – FY 2010), including a description, and start and end dates for each milestone; up to 10 milestones may be provided. (500 Char. max per milestone)

Milestone #1

Start Date:

End Date:

Milestone #2

Start Date:

End Date:

Milestone #3

Start Date:

End Date:

Milestone #4

Start Date:

End Date:

Milestone #5

Start Date:

End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

Milestone #6

Start Date: End Date:

Milestone #7

Start Date: End Date:

Milestone #8

Start Date: End Date:

Milestone #9

Start Date: End Date:

Milestone #10

Start Date: End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

VII. Project Management

VII. Project Management

Describe the management team that is directly responsible for the implementation of this Investment. Specifically, describe any key Investment roles and responsibilities, structures, and subject matter expertise required by this Investment, including at least the project manager and the contracts management structure. An organizational chart may be included in the response and should be placed in Section X., Attachments. (2,500 Char. Max)

~ 1,000 characters
→

~ 2,000 characters
→

Is an Organization Chart Included in Section X., Attachments?

VIII. Investment Challenges

VIII. Investment Challenges

List and describe up to five potential challenges to effective implementation of this Investment over the entire PSIC period of performance. For each identified challenge, provide a brief description of how the challenge will be mitigated, and indicate a probability of occurrence (high, medium, low), and level of impact should it occur (high, medium, low). Applicants should consider the Investment's technical feasibility as a possible investment challenge.

	Challenge (100 Char. Max)	Probability/Impact	Mitigation Strategy (500 Char. Max)
1.		Probability	
		Impact	

I. Investment Heading

INVESTMENT # State/Territory Name:

6

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

2.		Probability	
		Impact	
3.		Probability	
		Impact	
4.		Probability	
		Impact	
5.		Probability	
		Impact	

IX. Impact

IX.A. Impact - Outcomes

Describe the outcome(s) that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). The description should include compelling reasons why the Investment will make a difference in the communications capabilities of its stakeholders. Note: Must address how the outcomes will be evaluated. (2,500 Char. Max)

~ 1,000 characters
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I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

~ 2,000 characters
→

IX.B. Impact - Cost-Effective Measures

Describe the cost-effective measures that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). (2,500 Char. Max)

~ 1,000 characters
→

~ 2,000 characters
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I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IX.C. Impact - Sustainability

Describe the long-term approach to sustaining this Investment. (2,500 Char. Max)

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I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

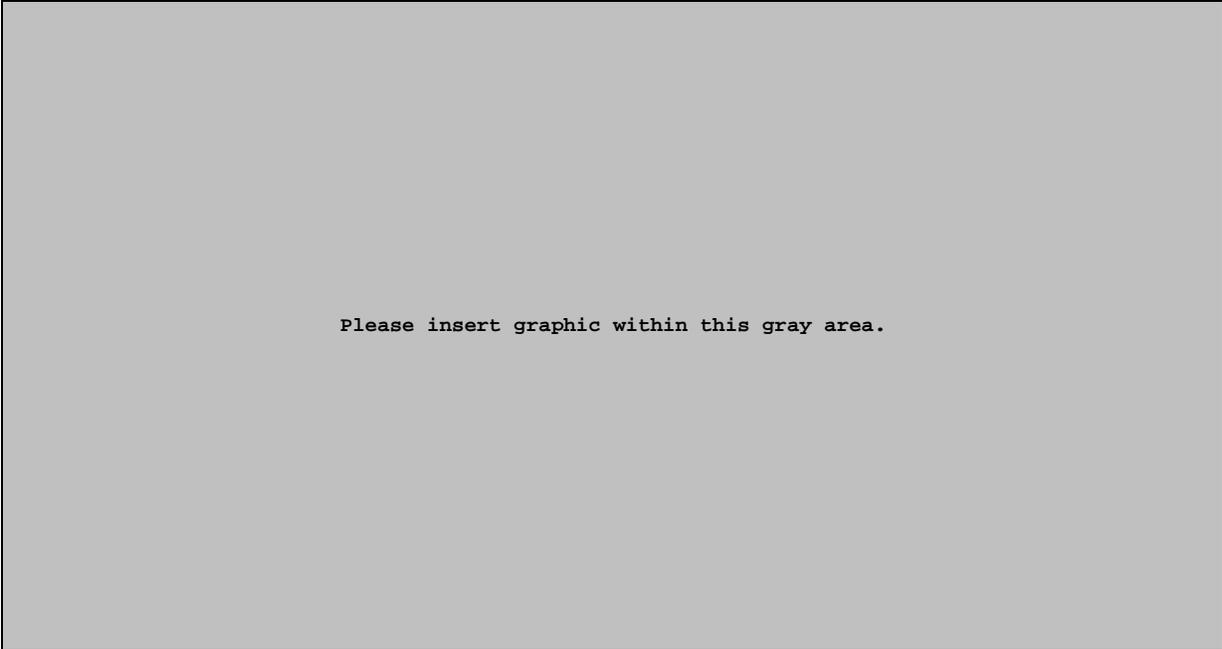
List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

X. Attachments

X. - Attachment(s)



I. Investment Heading

INVESTMENT # State/Territory Name:

7

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

Is this your State/Territory STR Investment?

II. Project Narrative

II.A. Project Narrative - Describe the proposed Investment

- Interoperability problem(s)
- Proposed solution(s)
- Expected outcome(s)
- Partners and end users that will be involved
- Plans to evaluate the Investment

III. Baseline

III.A. Baseline – Historical Funding and Request Name

If the Investment has previously been funded or if funding has been requested (e.g. Homeland Security Grant Program, Emergency Management Performance Grants, Infrastructure Protection Program, Assistance to Firefighter Grants, and/or Department of Justice grants such as those from the Office of Community Oriented Policing Services), provide the name of this project and the total amount of funding that was dedicated or proposed to it, if any. (500 Char. Max)

I. Investment Heading

INVESTMENT # State/Territory Name:

7

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

III.B. Baseline – Description of Need

Provide a summary description of the current state of this Investment, its objectives, and any outcomes that will be completed prior to the application of PSIC funds. Reference should also be made to the PSIC objectives (highlighted in Section I.A Program Funding Goals) addressed by the Investment. (1,250 Char. Max)

III.C. Baseline – Description of Governance Structure and Activities

Provide a summary description of the current state of your governance structure and activities. (1,250 Char. Max)

III.D. Baseline – Stakeholder Involvement

Provide information on the public safety agencies involved in the Investment Justification Process. (500 Char. Max)

I. Investment Heading

INVESTMENT # State/Territory Name:

7

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IV. Strategy

IV.A. Strategy – Statewide Communications Interoperability Plan Objectives

Explain how this Investment supports the State/Territory Statewide Communications Interoperability Plan PSIC criteria. (1,250 Char. Max)

IV.B. Strategy – Technology Priorities

Explain how this Investment supports the PSIC technology objectives. (1,250 Char. Max)

- Adopt advanced technological solutions
- Improve spectrum efficiency
- Use cost-effective measures

I. Investment Heading

INVESTMENT # State/Territory Name:

7

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IV.C. Strategy – All Hazards Mitigation Priorities

Explain how this Investment supports the PSIC all hazards priorities. (1,250 Char. Max)

- Improve communications in areas at high risk for natural disasters
- Continue to improve interoperability efforts in urban and metropolitan areas at high risk for threats of terrorism
- Pre-position or secure interoperable communications in advance for immediate deployment in an emergency or major disaster

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

V. Funding Plan

V.A. Funding Plan

Detail the total estimated cost for the Investment throughout the PSIC period of performance (FY 2007 – FY 2010). Describe any other concurrent funding sources that may also support this Investment, including form of cost share. Detailed estimated expenditure plan which credibly demonstrates ability to meet expenditure deadline of September 30, 2010.

	PSIC Federal Funds Requested	Non-Federal Matching Fund Amount	Total Investment*
Acquisition			\$ -
Deployment			\$ -
Training			\$ -
Planning/Coord.			\$ -
Total	\$ -	\$ -	\$ -

Non-Federal Matching Share Must be No Less Than: \$ -

Matching Self Check:

* - Total investment includes the Non-Federal Match and Total PSIC Federal Funds Requested

V.B. Matching Plan

How does your Investment meet the non-Federal cash or in-kind matching requirement? Please itemize both the funding category and amount in the table below. (500 Char. Max)

Non-Federal Matching Fund Category	Non-Federal Matching Fund Amount
Cash - State	
Cash - Local/Tribal	
Cash - Non-governmental	
In-Kind - Donated volunteer services	
In-Kind - Donated salaries	
In-Kind - Donated equipment	
In-Kind - Donated property	
In-Kind - Indirect costs	
Other*	
Total	\$ -

* - Please explain "Other" in the 'Matching Plan' dialog box above.

Total Matching Fund Amount Must be Equal to Section V.A. Total Matching Fund Amount of: \$ -

Matching Self Check:

I. Investment Heading

INVESTMENT # State/Territory Name:

7

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

VI. Milestones

VI. Milestones

Provide specific milestones for the Investment over the PSIC period of performance (FY 2007 – FY 2010), including a description, and start and end dates for each milestone; up to 10 milestones may be provided. (500 Char. max per milestone)

Milestone #1

Start Date: End Date:

Milestone #2

Start Date: End Date:

Milestone #3

Start Date: End Date:

Milestone #4

Start Date: End Date:

Milestone #5

Start Date: End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

7

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

Milestone #6

Start Date: End Date:

Milestone #7

Start Date: End Date:

Milestone #8

Start Date: End Date:

Milestone #9

Start Date: End Date:

Milestone #10

Start Date: End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

VII. Project Management

VII. Project Management

Describe the management team that is directly responsible for the implementation of this Investment. Specifically, describe any key Investment roles and responsibilities, structures, and subject matter expertise required by this Investment, including at least the project manager and the contracts management structure. An organizational chart may be included in the response and should be placed in Section X., Attachments. (2,500 Char. Max)

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~ 2,000 characters
→

Is an Organization Chart Included in Section X., Attachments?

VIII. Investment Challenges

VIII. Investment Challenges

List and describe up to five potential challenges to effective implementation of this Investment over the entire PSIC period of performance. For each identified challenge, provide a brief description of how the challenge will be mitigated, and indicate a probability of occurrence (high, medium, low), and level of impact should it occur (high, medium, low). Applicants should consider the Investment's technical feasibility as a possible investment challenge.

	Challenge (100 Char. Max)	Probability/Impact	Mitigation Strategy (500 Char. Max)
1.		Probability	
		Impact	

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

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List the disciplines served by this project:

2.		Probability	
		Impact	
3.		Probability	
		Impact	
4.		Probability	
		Impact	
5.		Probability	
		Impact	

IX. Impact

IX.A. Impact - Outcomes

Describe the outcome(s) that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). The description should include compelling reasons why the Investment will make a difference in the communications capabilities of its stakeholders. Note: Must address how the outcomes will be evaluated. (2,500 Char. Max)

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I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

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List the disciplines served by this project:

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→

IX.B. Impact - Cost-Effective Measures

Describe the cost-effective measures that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). (2,500 Char. Max)

~ 1,000 characters
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I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

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List the disciplines served by this project:

IX.C. Impact - Sustainability

Describe the long-term approach to sustaining this Investment. (2,500 Char. Max)

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I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

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Is this a multi-jurisdictional or statewide project?

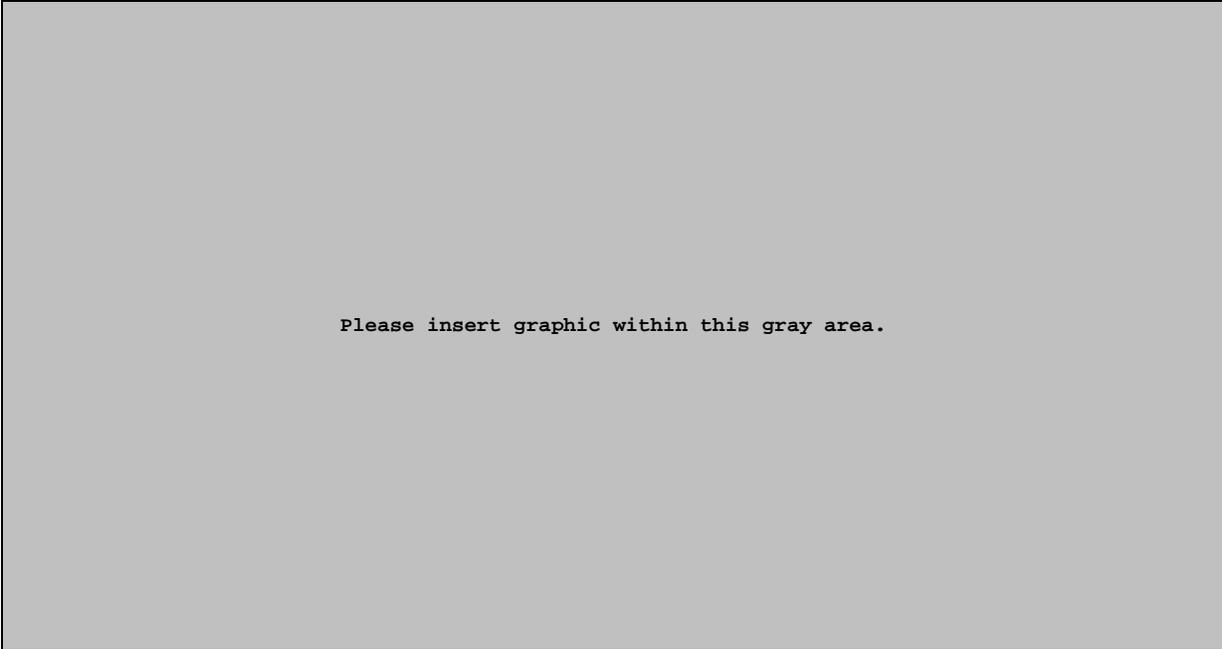
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List the disciplines served by this project:

X. Attachments

X. - Attachment(s)



Please insert graphic within this gray area.

I. Investment Heading

INVESTMENT # State/Territory Name:

8

Investment Name:

Grantee Type:

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List the jurisdictions served by this project:

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Is this your State/Territory STR Investment?

II. Project Narrative

II.A. Project Narrative - Describe the proposed Investment

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III. Baseline

III.A. Baseline – Historical Funding and Request Name

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I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

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III.C. Baseline – Description of Governance Structure and Activities

Provide a summary description of the current state of your governance structure and activities. (1,250 Char. Max)

III.D. Baseline – Stakeholder Involvement

Provide information on the public safety agencies involved in the Investment Justification Process. (500 Char. Max)

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

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IV. Strategy

IV.A. Strategy – Statewide Communications Interoperability Plan Objectives

Explain how this Investment supports the State/Territory Statewide Communications Interoperability Plan PSIC criteria. (1,250 Char. Max)

IV.B. Strategy – Technology Priorities

Explain how this Investment supports the PSIC technology objectives. (1,250 Char. Max)

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- Use cost-effective measures

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

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- Pre-position or secure interoperable communications in advance for immediate deployment in an emergency or major disaster

I. Investment Heading

INVESTMENT # **8** State/Territory Name:

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

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List the disciplines served by this project:

V. Funding Plan

V.A. Funding Plan

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Training			\$ -
Planning/Coord.			\$ -
Total	\$ -	\$ -	\$ -

Non-Federal Matching Share Must be No Less Than: \$ -

Matching Self Check:

* - Total investment includes the Non-Federal Match and Total PSIC Federal Funds Requested

V.B. Matching Plan

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In-Kind - Donated equipment	
In-Kind - Donated property	
In-Kind - Indirect costs	
Other*	
Total	\$ -

* - Please explain "Other" in the 'Matching Plan' dialog box above.

Total Matching Fund Amount Must be Equal to Section V.A. Total Matching Fund Amount of: \$ -

Matching Self Check:

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

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VI. Milestones

VI. Milestones

Provide specific milestones for the Investment over the PSIC period of performance (FY 2007 – FY 2010), including a description, and start and end dates for each milestone; up to 10 milestones may be provided. (500 Char. max per milestone)

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Start Date:

End Date:

Milestone #2

Start Date:

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Milestone #3

Start Date:

End Date:

Milestone #4

Start Date:

End Date:

Milestone #5

Start Date:

End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

Milestone #6

Start Date:

End Date:

Milestone #7

Start Date:

End Date:

Milestone #8

Start Date:

End Date:

Milestone #9

Start Date:

End Date:

Milestone #10

Start Date:

End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

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Is this a multi-jurisdictional or statewide project?

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List the disciplines served by this project:

VII. Project Management

VII. Project Management

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Is an Organization Chart Included in Section X., Attachments?

VIII. Investment Challenges

VIII. Investment Challenges

List and describe up to five potential challenges to effective implementation of this Investment over the entire PSIC period of performance. For each identified challenge, provide a brief description of how the challenge will be mitigated, and indicate a probability of occurrence (high, medium, low), and level of impact should it occur (high, medium, low). Applicants should consider the Investment’s technical feasibility as a possible investment challenge.

	Challenge (100 Char. Max)	Probability/Impact	Mitigation Strategy (500 Char. Max)
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		Impact	

I. Investment Heading

INVESTMENT # State/Territory Name:

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Is this a multi-jurisdictional or statewide project?

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List the disciplines served by this project:

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		Impact	
3.		Probability	
		Impact	
4.		Probability	
		Impact	
5.		Probability	
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IX. Impact

IX.A. Impact - Outcomes

Describe the outcome(s) that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). The description should include compelling reasons why the Investment will make a difference in the communications capabilities of its stakeholders. Note: Must address how the outcomes will be evaluated. (2,500 Char. Max)

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I. Investment Heading

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Investment Name:

Grantee Type:

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List the disciplines served by this project:

~ 2,000 characters
→

IX.B. Impact - Cost-Effective Measures

Describe the cost-effective measures that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). (2,500 Char. Max)

~ 1,000 characters
→

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I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

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List the disciplines served by this project:

IX.C. Impact - Sustainability

Describe the long-term approach to sustaining this Investment. (2,500 Char. Max)

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I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

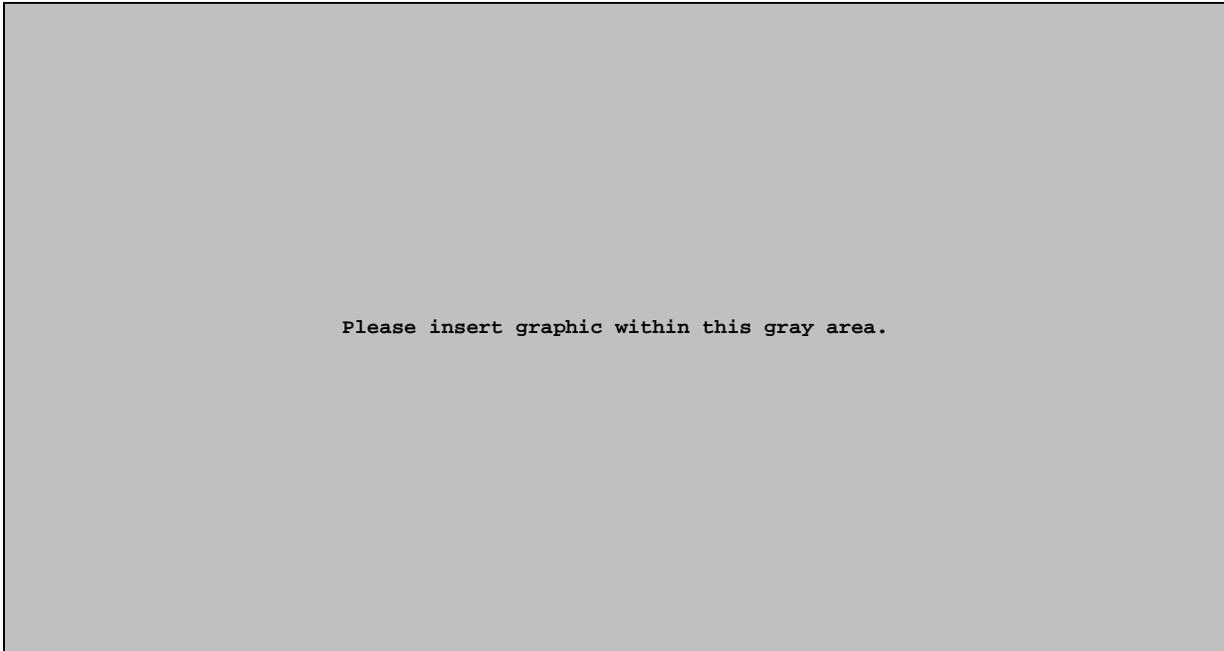
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List the disciplines served by this project:

X. Attachments

X. - Attachment(s)



Please insert graphic within this gray area.

I. Investment Heading

INVESTMENT # State/Territory Name:

9

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

Is this your State/Territory STR Investment?

II. Project Narrative

II.A. Project Narrative - Describe the proposed Investment

- Interoperability problem(s)
- Proposed solution(s)
- Expected outcome(s)
- Partners and end users that will be involved
- Plans to evaluate the Investment

III. Baseline

III.A. Baseline – Historical Funding and Request Name

If the Investment has previously been funded or if funding has been requested (e.g. Homeland Security Grant Program, Emergency Management Performance Grants, Infrastructure Protection Program, Assistance to Firefighter Grants, and/or Department of Justice grants such as those from the Office of Community Oriented Policing Services), provide the name of this project and the total amount of funding that was dedicated or proposed to it, if any. (500 Char. Max)

I. Investment Heading

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Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

III.B. Baseline – Description of Need

Provide a summary description of the current state of this Investment, its objectives, and any outcomes that will be completed prior to the application of PSIC funds. Reference should also be made to the PSIC objectives (highlighted in Section I.A Program Funding Goals) addressed by the Investment. (1,250 Char. Max)

III.C. Baseline – Description of Governance Structure and Activities

Provide a summary description of the current state of your governance structure and activities. (1,250 Char. Max)

III.D. Baseline – Stakeholder Involvement

Provide information on the public safety agencies involved in the Investment Justification Process. (500 Char. Max)

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IV. Strategy

IV.A. Strategy – Statewide Communications Interoperability Plan Objectives

Explain how this Investment supports the State/Territory Statewide Communications Interoperability Plan PSIC criteria. (1,250 Char. Max)

IV.B. Strategy – Technology Priorities

Explain how this Investment supports the PSIC technology objectives. (1,250 Char. Max)

- Adopt advanced technological solutions
- Improve spectrum efficiency
- Use cost-effective measures

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IV.C. Strategy – All Hazards Mitigation Priorities

Explain how this Investment supports the PSIC all hazards priorities. (1,250 Char. Max)

- Improve communications in areas at high risk for natural disasters
- Continue to improve interoperability efforts in urban and metropolitan areas at high risk for threats of terrorism
- Pre-position or secure interoperable communications in advance for immediate deployment in an emergency or major disaster

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

V. Funding Plan

V.A. Funding Plan

Detail the total estimated cost for the Investment throughout the PSIC period of performance (FY 2007 – FY 2010). Describe any other concurrent funding sources that may also support this Investment, including form of cost share. Detailed estimated expenditure plan which credibly demonstrates ability to meet expenditure deadline of September 30, 2010.

	PSIC Federal Funds Requested	Non-Federal Matching Fund Amount	Total Investment*
Acquisition			\$ -
Deployment			\$ -
Training			\$ -
Planning/Coord.			\$ -
Total	\$ -	\$ -	\$ -

Non-Federal Matching Share Must be No Less Than: \$ -

Matching Self Check:

* - Total investment includes the Non-Federal Match and Total PSIC Federal Funds Requested

V.B. Matching Plan

How does your Investment meet the non-Federal cash or in-kind matching requirement? Please itemize both the funding category and amount in the table below. (500 Char. Max)

Non-Federal Matching Fund Category	Non-Federal Matching Fund Amount
Cash - State	
Cash - Local/Tribal	
Cash - Non-governmental	
In-Kind - Donated volunteer services	
In-Kind - Donated salaries	
In-Kind - Donated equipment	
In-Kind - Donated property	
In-Kind - Indirect costs	
Other*	
Total	\$ -

* - Please explain "Other" in the 'Matching Plan' dialog box above.

Total Matching Fund Amount Must be Equal to Section V.A. Total Matching Fund Amount of: \$ -

Matching Self Check:

I. Investment Heading

INVESTMENT # State/Territory Name:

9

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

VI. Milestones

VI. Milestones

Provide specific milestones for the Investment over the PSIC period of performance (FY 2007 – FY 2010), including a description, and start and end dates for each milestone; up to 10 milestones may be provided. (500 Char. max per milestone)

Milestone #1

Start Date: End Date:

Milestone #2

Start Date: End Date:

Milestone #3

Start Date: End Date:

Milestone #4

Start Date: End Date:

Milestone #5

Start Date: End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

9

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

Milestone #6

Start Date:

End Date:

Milestone #7

Start Date:

End Date:

Milestone #8

Start Date:

End Date:

Milestone #9

Start Date:

End Date:

Milestone #10

Start Date:

End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

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Grantee Type:

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VII. Project Management

VII. Project Management

Describe the management team that is directly responsible for the implementation of this Investment. Specifically, describe any key Investment roles and responsibilities, structures, and subject matter expertise required by this Investment, including at least the project manager and the contracts management structure. An organizational chart may be included in the response and should be placed in Section X., Attachments. (2,500 Char. Max)

~ 1,000 characters
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~ 2,000 characters
→

Is an Organization Chart Included in Section X., Attachments?

VIII. Investment Challenges

VIII. Investment Challenges

List and describe up to five potential challenges to effective implementation of this Investment over the entire PSIC period of performance. For each identified challenge, provide a brief description of how the challenge will be mitigated, and indicate a probability of occurrence (high, medium, low), and level of impact should it occur (high, medium, low). Applicants should consider the Investment's technical feasibility as a possible investment challenge.

	Challenge (100 Char. Max)	Probability/Impact	Mitigation Strategy (500 Char. Max)
1.		Probability	
		Impact	

I. Investment Heading

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2.		Probability	
		Impact	
3.		Probability	
		Impact	
4.		Probability	
		Impact	
5.		Probability	
		Impact	

IX. Impact

IX.A. Impact - Outcomes

Describe the outcome(s) that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). The description should include compelling reasons why the Investment will make a difference in the communications capabilities of its stakeholders. Note: Must address how the outcomes will be evaluated. (2,500 Char. Max)

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List the disciplines served by this project:

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IX.B. Impact - Cost-Effective Measures

Describe the cost-effective measures that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). (2,500 Char. Max)

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I. Investment Heading

INVESTMENT # State/Territory Name:

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Grantee Type:

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List the jurisdictions served by this project:

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List the disciplines served by this project:

IX.C. Impact - Sustainability

Describe the long-term approach to sustaining this Investment. (2,500 Char. Max)

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I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

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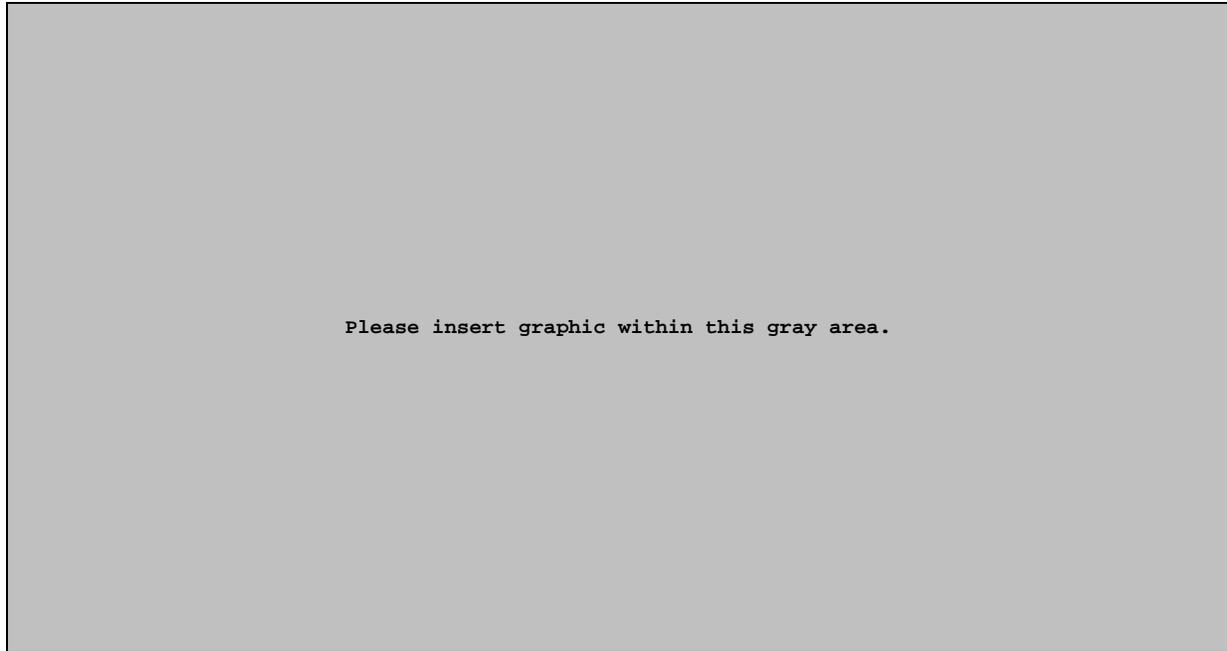
List the jurisdictions served by this project:

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X. Attachments

X. - Attachment(s)



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Milestone #2

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Start Date:

End Date:

I. Investment Heading

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End Date:

Milestone #7

Start Date:

End Date:

Milestone #8

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Milestone #9

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Milestone #10

Start Date:

End Date:

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Is an Organization Chart Included in Section X., Attachments?

VIII. Investment Challenges

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List and describe up to five potential challenges to effective implementation of this Investment over the entire PSIC period of performance. For each identified challenge, provide a brief description of how the challenge will be mitigated, and indicate a probability of occurrence (high, medium, low), and level of impact should it occur (high, medium, low). Applicants should consider the Investment's technical feasibility as a possible investment challenge.

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		Impact	

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		Impact	
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IX. Impact

IX.A. Impact - Outcomes

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I. Investment Heading

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List the disciplines served by this project:

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IX.B. Impact - Cost-Effective Measures

Describe the cost-effective measures that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). (2,500 Char. Max)

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I. Investment Heading

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List the disciplines served by this project:

IX.C. Impact - Sustainability

Describe the long-term approach to sustaining this Investment. (2,500 Char. Max)

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I. Investment Heading

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List the disciplines served by this project:

X. Attachments

X. - Attachment(s)

Please insert graphic within this gray area.