

Introduction

The Public Safety Interoperable Communications (PSIC) Grant Program is a one-time formula-based, matching grant program intended to enhance interoperable communications with respect to voice, data, and/or video signals. PSIC grants provide public safety agencies with the opportunity to achieve meaningful and measurable improvements to the state of public safety communications interoperability through the full and efficient use of all telecommunications resources. In keeping with the format of the Homeland Security Grant Program, PSIC applicants are requested to complete the following Investment Justification. Your PSIC Investment Justification will detail how projects proposed for funding will advance the goals and objectives of the PSIC Grant Program and fill the gaps identified in the Statewide Communications Interoperability Plan.

Overview

This workbook contains one Overall sheet and 10 Investment sheets on which States and Territories may propose up to 10 Investments for FY 2007 PSIC funding consideration.

The Portfolio Summary sheet contains the Overall Investment Justification question that sets the context for the Investment Justification submission as a whole. This question need only be answered once for the entire State/Territory submission.

Each Investment worksheet contains an Investment heading and many questions. All questions must be answered in order for the Investment to be considered complete.

Responses to each question should not exceed the specified character limitations. For more information on character limitations, please refer to the PSIC Investment Justification Reference Guide.

Considerations

A portion of the PSIC Investment Justification template is unlocked and unprotected; therefore, applicants are advised against adjusting any settings, including: changing font or text box sizes, text box locations, merged cells, and inserting or deleting rows, columns, or individual cells.

Among the benefits to having an unlocked template is the ability to check spelling and paste graphics. For more information on these and other technical considerations, please refer to the PSIC Investment Justification Reference Guide.

Further Assistance

For detailed instructions on how to respond to each question, please refer to the PSIC IJ Reference Guide.

If you have further questions, please contact the Centralized Scheduling and Information Desk (CSID) at askcsid@dhs.gov, 1-800-368-6498. CSID hours of operation are from 8:00 a.m. - 6:00 p.m. (EST), Monday-Friday.

FY2007 PSIC Investment Justification

State/Territory Name:

Statewide Investment Summary

A portfolio view of a State's or Territory's Investment Justification will include a statewide investment summary. The summary will detail the requirements below: (8,000 Char. max)

- Summary of PSIC investments;
- Summary of how the investments collectively relate to the statewide strategy/plan;
- Description of the process used to identify, prioritize, and select investments included in the Investment Justification; and
- Description of the stakeholders involved in the evaluation and selection of proposals.

Has a Statewide Communications Interoperability Plan been submitted with this Investment Justification?

Communications Plan Self Check: **ERROR**

-1,000 characters
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-2,000 characters
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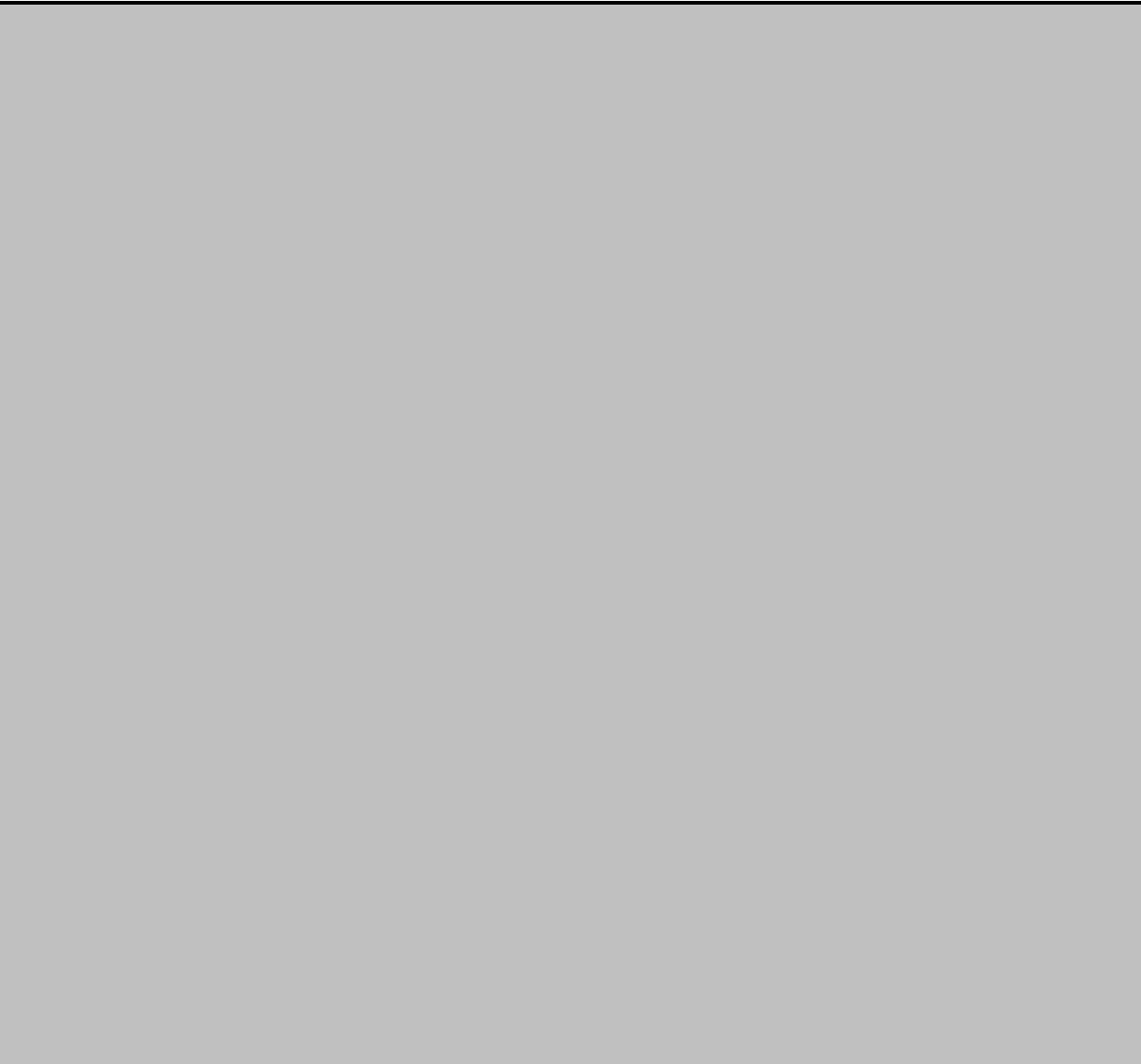
FY2007 PSIC Investment Justification

State/Territory Name:

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-5,000
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FY2007 PSIC Investment Justification

State/Territory Name:

-6,000
characters

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characters

List all consultants and contractors who assisted in the development, drafting, or preparation of your State's Investment Justifications: (500 Char. max)

Briefly explain how your state will address the Strategic Technology Reserve (STR) component. If using less than 100% of identified STR funding, please send a detailed justification letter through your Preparedness Officer no later than December 3, 2007. If you are submitting a STR project, please complete one Investment for this project. (1,250 Char. max)

FY2007 PSIC Investment Justification

State/Territory Name:



Overall Funding Summary

Please use the following worksheet as an overall self-check and summary of all funding allocated to your states investments. All self-checks must be 'OK' prior to submitting to GPD. For American Samoa, Guam, Northern Mariana Islands and U.S. Virgin Islands which are exempt from first \$200,000.00 of calculated match, please ignore error in match and overall self-check.

Federal Award from Guidance	<input type="text"/>	Total Federal Funding Allocated:	\$ <input type="text" value="-"/>	Remaining Funds Available	\$ <input type="text" value="-"/>
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Match

Statewide Plan (up to 5%):	<input type="text"/>	Max Fed Planning:	\$ -	Statewide Plan Self-Check:	<input type="text" value="OK"/>
M&A (up to 3%):	<input type="text"/>	Max Fed M&A:	\$ -	M&A Self-Check:	<input type="text" value="OK"/>
Total STR Funds Applied:	\$ <input type="text" value="-"/>	Min Matched M&A:	\$ -	Match Self-Check:	<input type="text" value="OK"/>
		Max Training:	\$ -	Training Self-Check:	<input type="text" value="OK"/>
Total PSIC Federal Funds Requested:	\$ <input type="text" value="-"/>				
Total State/Territory Cost:	\$ <input type="text" value="-"/>	Min Matching:	\$ -	Matched Self-Check:	<input type="text" value="OK"/>
				Overall \$ Self-Check:	<input type="text" value="OK"/>

Investment(s)	PSIC Acquisition and Deployment Funds Requested	PSIC Training Funds Requested	Planning and Coordination	Total PSIC Federal Funds Requested	Non-Federal Match	Total Investment*
<i>Investment Match Provided by State</i>					<input type="text"/>	
0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

* - Total investment includes the Non-Federal Match and Total PSIC Federal Funds Requested

I. Investment Heading

INVESTMENT # State/Territory Name:

1

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

Is this your State/Territory STR Investment?

II. Project Narrative

II.A. Project Narrative - Describe the proposed Investment

- Interoperability problem(s)
- Proposed solution(s)
- Expected outcome(s)
- Partners and end users that will be involved
- Plans to evaluate the Investment

III. Baseline

III.A. Baseline – Historical Funding and Request Name

If the Investment has previously been funded or if funding has been requested (e.g. Homeland Security Grant Program, Emergency Management Performance Grants, Infrastructure Protection Program, Assistance to Firefighter Grants, and/or Department of Justice grants such as those from the Office of Community Oriented Policing Services), provide the name of this project and the total amount of funding that was dedicated or proposed to it, if any. (1,024 Char. Max)

I. Investment Heading

INVESTMENT # State/Territory Name:

1

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

III.B. Baseline – Description of Need

Provide a summary description of the current state of this Investment, its objectives, and any outcomes that will be completed prior to the application of PSIC funds. Reference should also be made to the PSIC objectives (highlighted in Section I.A Program Funding Goals) addressed by the Investment. (3,000 Char. Max)

III.C. Baseline – Description of Governance Structure and Activities

Provide a summary description of the current state of your governance structure and activities. (2,500 Char. Max)

III.D. Baseline – Stakeholder Involvement

Provide information on the public safety agencies involved in the Investment Justification Process. (1,024 Char. Max)

I. Investment Heading

INVESTMENT # State/Territory Name:

1

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IV. Strategy

IV.A. Strategy – Statewide Communications Interoperability Plan Objectives

Explain how this Investment supports the State/Territory Statewide Communications Interoperability Plan PSIC criteria. (2,250 Char. Max)

IV.B. Strategy – Technology Priorities

Explain how this Investment supports the PSIC technology objectives. (2,250 Char. Max)

- Adopt advanced technological solutions
- Improve spectrum efficiency

I. Investment Heading

INVESTMENT # State/Territory Name:

1

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IV.C. Strategy – All Hazards Mitigation Priorities

Explain how this Investment supports the PSIC all hazards priorities. (2,250 Char. Max)

- Improve communications in areas at high risk for natural disasters
- Continue to improve interoperability efforts in urban and metropolitan areas at high risk for threats of terrorism

I. Investment Heading

INVESTMENT # **1** State/Territory Name:

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

V. Funding Plan

V.A. Funding Plan

Detail the total estimated cost for the Investment throughout the PSIC period of performance (FY 2007 – FY 2010). Describe any other concurrent funding sources that may also support this Investment, including form of cost share. Detailed estimated expenditure plan which credibly demonstrates ability to meet expenditure deadline of September 30, 2010.

	PSIC Federal Funds Requested	Non-Federal Matching Fund Amount	Total Investment*
Acquisition			\$ -
Deployment			\$ -
Training			\$ -
Planning/Coord.			\$ -
Total	\$ -	\$ -	\$ -

* - Total investment includes the Non-Federal Match and Total PSIC Federal Funds Requested. 20% match is required for all Acquisition and Deployment funds; however, match can be identified and allocated at either the Investment level or the total PSIC IJ level (on the Overall Funding Summary tab). Therefore, individual investments can be undermatched or overmatched according to the needs of the applicant.

V.B. Matching Plan

How does your Investment meet the non-Federal cash or in-kind matching requirement? Please itemize both the funding category and amount in the table below. (1,000 Char. Max)

Non-Federal Matching Fund Category	Non-Federal Matching Fund Amount
Cash - State	
Cash - Local/Tribal	
Cash - Non-governmental	
In-Kind - Donated volunteer services	
In-Kind - Donated salaries	
In-Kind - Donated equipment	
In-Kind - Donated property	
In-Kind - Indirect costs	
Other*	
Total	\$ -

* - Please explain "Other" in the 'Matching Plan' dialog box above.

Total Matching Fund Amount Must be Equal to Section V.A. Total Matching Fund Amount of: \$ -
 Matching Self Check:

I. Investment Heading

INVESTMENT # State/Territory Name:

1

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

VI. Milestones

VI. Milestones

Provide specific milestones for the Investment over the PSIC period of performance (FY 2007 – FY 2010), including a description, and start and end dates for each milestone; up to 10 milestones may be provided. (850 Char. max per milestone)

Milestone #1
Start Date: End Date:

Milestone #2
Start Date: End Date:

Milestone #3
Start Date: End Date:

Milestone #4
Start Date: End Date:

Milestone #5
Start Date: End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

1

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

Milestone #6

Start Date: End Date:

Milestone #7

Start Date: End Date:

Milestone #8

Start Date: End Date:

Milestone #9

Start Date: End Date:

Milestone #10

Start Date: End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

1

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

VII. Project Management

VII. Project Management

Describe the management team that is directly responsible for the implementation of this Investment. Specifically, describe any key Investment roles and responsibilities, structures, and subject matter expertise required by this Investment, including at least the project manager and the contracts management structure. An organizational chart may be included in the response and should be placed in Section X., Attachments. (3,500 Char. Max)

~ 1,000 characters
→

~ 2,000 characters
→

Is an Organization Chart Included in Section X., Attachments?

VIII. Investment Challenges

VIII. Investment Challenges

List and describe up to five potential challenges to effective implementation of this Investment over the entire PSIC period of performance. For each identified challenge, provide a brief description of how the challenge will be mitigated, and indicate a probability of occurrence (high, medium, low), and level of impact should it occur (high, medium, low). Applicants should consider the Investment's technical feasibility as a possible investment challenge.

	Challenge (300 Char. Max)	Probability/Impact	Mitigation Strategy (1,000 Char. Max)
1.		Probability	
		Impact	

I. Investment Heading

INVESTMENT # State/Territory Name:

1

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

2.		Probability	
		Impact	
3.		Probability	
		Impact	
4.		Probability	
		Impact	
5.		Probability	
		Impact	

IX. Impact

IX.A. Impact - Outcomes

Describe the outcome(s) that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). The description should include compelling reasons why the Investment will make a difference in the communications capabilities of its stakeholders. Note: Must address how the outcomes will be evaluated. (4,000 Char. Max)

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→

I. Investment Heading

INVESTMENT # State/Territory Name:

1

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

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IX.B. Impact - Cost-Effective Measures

Describe the cost-effective measures that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). (4,000 Char. Max)

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→

~ 2,000 characters
→

I. Investment Heading

INVESTMENT # State/Territory Name:

1

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IX.C. Impact - Sustainability

Describe the long-term approach to sustaining this Investment. (4,000 Char. Max)

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→

I. Investment Heading

INVESTMENT # State/Territory Name:

1

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

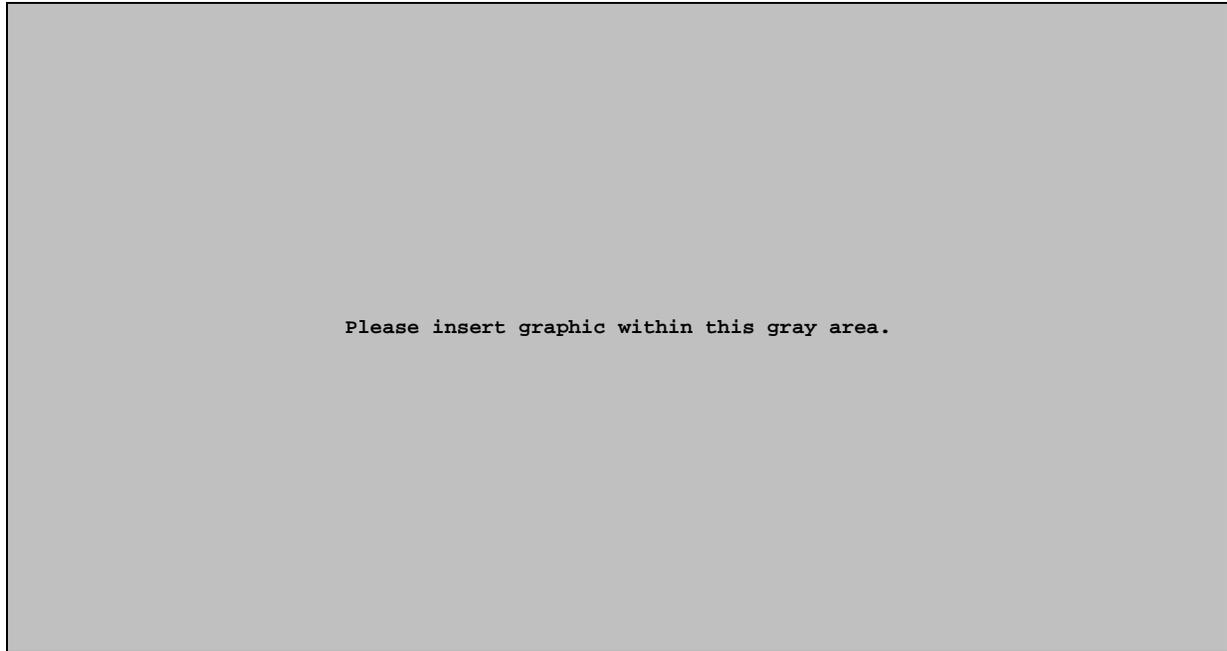
List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

X. Attachments

X. - Attachment(s)



Please insert graphic within this gray area.

I. Investment Heading

INVESTMENT # State/Territory Name:

2

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

Is this your State/Territory STR Investment?

II. Project Narrative

II.A. Project Narrative - Describe the proposed Investment

- Interoperability problem(s)
- Proposed solution(s)
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III. Baseline

III.A. Baseline – Historical Funding and Request Name

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I. Investment Heading

INVESTMENT # State/Territory Name:

2

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

III.B. Baseline – Description of Need

Provide a summary description of the current state of this Investment, its objectives, and any outcomes that will be completed prior to the application of PSIC funds. Reference should also be made to the PSIC objectives (highlighted in Section I.A Program Funding Goals) addressed by the Investment. (3,000 Char. Max)

III.C. Baseline – Description of Governance Structure and Activities

Provide a summary description of the current state of your governance structure and activities. (2,500 Char. Max)

III.D. Baseline – Stakeholder Involvement

Provide information on the public safety agencies involved in the Investment Justification Process. (1,024 Char. Max)

I. Investment Heading

INVESTMENT # State/Territory Name:

2

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

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Explain how this Investment supports the PSIC technology objectives. (2,250 Char. Max)

- Adopt advanced technological solutions
- Improve spectrum efficiency

I. Investment Heading

INVESTMENT # State/Territory Name:

2

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

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List the disciplines served by this project:

IV.C. Strategy – All Hazards Mitigation Priorities

Explain how this Investment supports the PSIC all hazards priorities. (2,250 Char. Max)

- Improve communications in areas at high risk for natural disasters
- Continue to improve interoperability efforts in urban and metropolitan areas at high risk for threats of terrorism

I. Investment Heading

INVESTMENT # **2** State/Territory Name:

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

V. Funding Plan

V.A. Funding Plan

Detail the total estimated cost for the Investment throughout the PSIC period of performance (FY 2007 – FY 2010). Describe any other concurrent funding sources that may also support this Investment, including form of cost share. Detailed estimated expenditure plan which credibly demonstrates ability to meet expenditure deadline of September 30, 2010.

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Deployment			\$ -
Training			\$ -
Planning/Coord.			\$ -
Total	\$ -	\$ -	\$ -

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In-Kind - Donated salaries	
In-Kind - Donated equipment	
In-Kind - Donated property	
In-Kind - Indirect costs	
Other*	
Total	\$ -

* - Please explain "Other" in the 'Matching Plan' dialog box above.

Total Matching Fund Amount Must be Equal to Section V.A. Total Matching Fund Amount of: \$ -
 Matching Self Check:

I. Investment Heading

INVESTMENT # State/Territory Name:

2

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

VI. Milestones

VI. Milestones

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Milestone #1

Start Date: End Date:

Milestone #2

Start Date: End Date:

Milestone #3

Start Date: End Date:

Milestone #4

Start Date: End Date:

Milestone #5

Start Date: End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

2

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

Milestone #6

Start Date:

End Date:

Milestone #7

Start Date:

End Date:

Milestone #8

Start Date:

End Date:

Milestone #9

Start Date:

End Date:

Milestone #10

Start Date:

End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

2

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

VII. Project Management

VII. Project Management

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~ 1,000 characters
→

~ 2,000 characters
→

Is an Organization Chart Included in Section X., Attachments?

VIII. Investment Challenges

VIII. Investment Challenges

List and describe up to five potential challenges to effective implementation of this Investment over the entire PSIC period of performance. For each identified challenge, provide a brief description of how the challenge will be mitigated, and indicate a probability of occurrence (high, medium, low), and level of impact should it occur (high, medium, low). Applicants should consider the Investment's technical feasibility as a possible investment challenge.

	Challenge (300 Char. Max)	Probability/Impact	Mitigation Strategy (1,000 Char. Max)
1.		Probability	
		Impact	

I. Investment Heading

INVESTMENT # State/Territory Name:

2

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

2.		Probability	
		Impact	
3.		Probability	
		Impact	
4.		Probability	
		Impact	
5.		Probability	
		Impact	

IX. Impact

IX.A. Impact - Outcomes

Describe the outcome(s) that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). The description should include compelling reasons why the Investment will make a difference in the communications capabilities of its stakeholders. Note: Must address how the outcomes will be evaluated. (4,000 Char. Max)

~ 1,000 characters
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I. Investment Heading

INVESTMENT # State/Territory Name:

2

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

~ 2,000 characters
→

IX.B. Impact - Cost-Effective Measures

Describe the cost-effective measures that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). (4,000 Char. Max)

~ 1,000 characters
→

~ 2,000 characters
→

I. Investment Heading

INVESTMENT # State/Territory Name:

2

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IX.C. Impact - Sustainability

Describe the long-term approach to sustaining this Investment. (4,000 Char. Max)

~ 1,000 characters
→

~ 2,000 characters
→

I. Investment Heading

INVESTMENT # State/Territory Name:

2

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

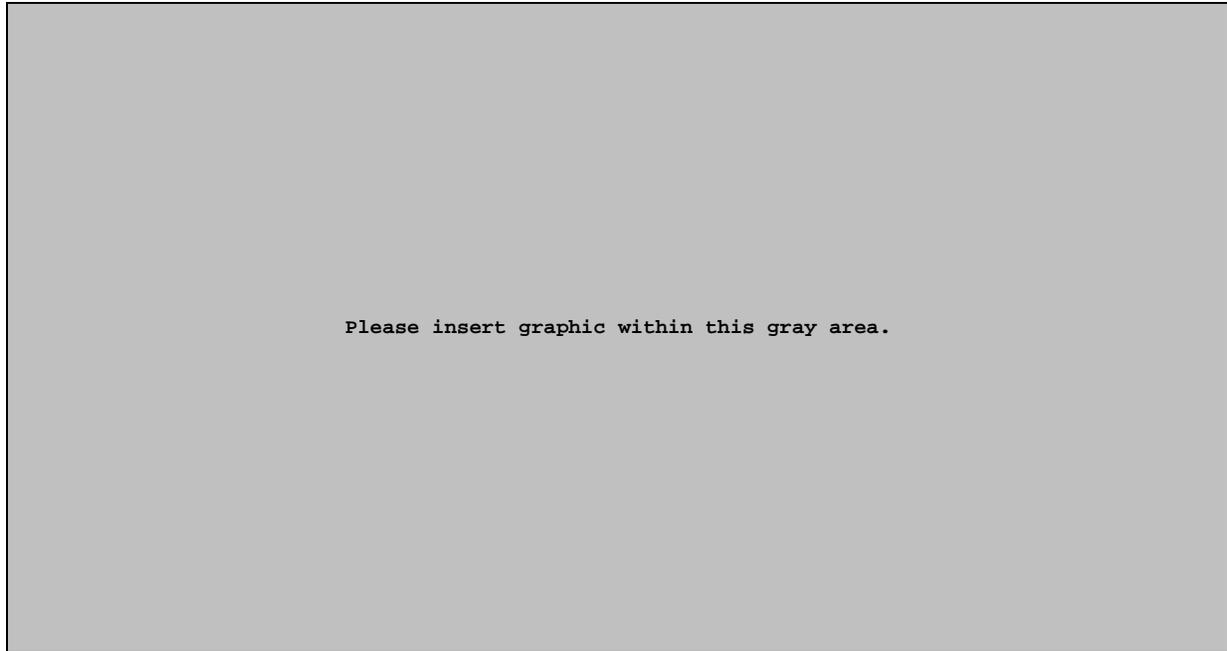
List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

X. Attachments

X. - Attachment(s)



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I. Investment Heading

INVESTMENT # State/Territory Name:

3

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

Is this your State/Territory STR Investment?

II. Project Narrative

II.A. Project Narrative - Describe the proposed Investment

- Interoperability problem(s)
- Proposed solution(s)
- Expected outcome(s)
- Partners and end users that will be involved
- Plans to evaluate the Investment

III. Baseline

III.A. Baseline – Historical Funding and Request Name

If the Investment has previously been funded or if funding has been requested (e.g. Homeland Security Grant Program, Emergency Management Performance Grants, Infrastructure Protection Program, Assistance to Firefighter Grants, and/or Department of Justice grants such as those from the Office of Community Oriented Policing Services), provide the name of this project and the total amount of funding that was dedicated or proposed to it, if any. (1,024 Char. Max)

I. Investment Heading

INVESTMENT # State/Territory Name:

3

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

III.B. Baseline – Description of Need

Provide a summary description of the current state of this Investment, its objectives, and any outcomes that will be completed prior to the application of PSIC funds. Reference should also be made to the PSIC objectives (highlighted in Section I.A Program Funding Goals) addressed by the Investment. (3,000 Char. Max)

III.C. Baseline – Description of Governance Structure and Activities

Provide a summary description of the current state of your governance structure and activities. (2,500 Char. Max)

III.D. Baseline – Stakeholder Involvement

Provide information on the public safety agencies involved in the Investment Justification Process. (1,024 Char. Max)

I. Investment Heading

INVESTMENT # State/Territory Name:

3

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IV. Strategy

IV.A. Strategy – Statewide Communications Interoperability Plan Objectives

Explain how this Investment supports the State/Territory Statewide Communications Interoperability Plan PSIC criteria. (2,250 Char. Max)

IV.B. Strategy – Technology Priorities

Explain how this Investment supports the PSIC technology objectives. (2,250 Char. Max)

- Adopt advanced technological solutions
- Improve spectrum efficiency

I. Investment Heading

INVESTMENT # State/Territory Name:

3

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IV.C. Strategy – All Hazards Mitigation Priorities

Explain how this Investment supports the PSIC all hazards priorities. (2,250 Char. Max)

- Improve communications in areas at high risk for natural disasters
- Continue to improve interoperability efforts in urban and metropolitan areas at high risk for threats of terrorism

I. Investment Heading

INVESTMENT # **3** State/Territory Name:

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

V. Funding Plan

V.A. Funding Plan

Detail the total estimated cost for the Investment throughout the PSIC period of performance (FY 2007 – FY 2010). Describe any other concurrent funding sources that may also support this Investment, including form of cost share. Detailed estimated expenditure plan which credibly demonstrates ability to meet expenditure deadline of September 30, 2010.

	PSIC Federal Funds Requested	Non-Federal Matching Fund Amount	Total Investment*
Acquisition			\$ -
Deployment			\$ -
Training			\$ -
Planning/Coord.			\$ -
Total	\$ -	\$ -	\$ -

* - Total investment includes the Non-Federal Match and Total PSIC Federal Funds Requested. 20% match is required for all Acquisition and Deployment funds; however, match can be identified and allocated at either the Investment level or the total PSIC IJ level (on the Overall Funding Summary tab). Therefore, individual investments can be undermatched or overmatched according to the needs of the applicant.

V.B. Matching Plan

How does your Investment meet the non-Federal cash or in-kind matching requirement? Please itemize both the funding category and amount in the table below. (1,000 Char. Max)

Non-Federal Matching Fund Category	Non-Federal Matching Fund Amount
Cash - State	
Cash - Local/Tribal	
Cash - Non-governmental	
In-Kind - Donated volunteer services	
In-Kind - Donated salaries	
In-Kind - Donated equipment	
In-Kind - Donated property	
In-Kind - Indirect costs	
Other*	
Total	\$ -

* - Please explain "Other" in the 'Matching Plan' dialog box above.

Total Matching Fund Amount Must be Equal to Section V.A. Total Matching Fund Amount of: \$ -
 Matching Self Check:

I. Investment Heading

INVESTMENT # State/Territory Name:

3

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

VI. Milestones

VI. Milestones

Provide specific milestones for the Investment over the PSIC period of performance (FY 2007 – FY 2010), including a description, and start and end dates for each milestone; up to 10 milestones may be provided. (850 Char. max per milestone)

Milestone #1

Start Date: End Date:

Milestone #2

Start Date: End Date:

Milestone #3

Start Date: End Date:

Milestone #4

Start Date: End Date:

Milestone #5

Start Date: End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

3

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

Milestone #6

Start Date:

End Date:

Milestone #7

Start Date:

End Date:

Milestone #8

Start Date:

End Date:

Milestone #9

Start Date:

End Date:

Milestone #10

Start Date:

End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

3

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

VII. Project Management

VII. Project Management

Describe the management team that is directly responsible for the implementation of this Investment. Specifically, describe any key Investment roles and responsibilities, structures, and subject matter expertise required by this Investment, including at least the project manager and the contracts management structure. An organizational chart may be included in the response and should be placed in Section X., Attachments. (3,500 Char. Max)

~ 1,000 characters
→

~ 2,000 characters
→

Is an Organization Chart Included in Section X., Attachments?

VIII. Investment Challenges

VIII. Investment Challenges

List and describe up to five potential challenges to effective implementation of this Investment over the entire PSIC period of performance. For each identified challenge, provide a brief description of how the challenge will be mitigated, and indicate a probability of occurrence (high, medium, low), and level of impact should it occur (high, medium, low). Applicants should consider the Investment's technical feasibility as a possible investment challenge.

	Challenge (300 Char. Max)	Probability/Impact	Mitigation Strategy (1,000 Char. Max)
1.		Probability	
		Impact	

I. Investment Heading

INVESTMENT # State/Territory Name:

3

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

2.		Probability	
		Impact	
3.		Probability	
		Impact	
4.		Probability	
		Impact	
5.		Probability	
		Impact	

IX. Impact

IX.A. Impact - Outcomes

Describe the outcome(s) that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). The description should include compelling reasons why the Investment will make a difference in the communications capabilities of its stakeholders. Note: Must address how the outcomes will be evaluated. (4,000 Char. Max)

~ 1,000 characters
→

I. Investment Heading

INVESTMENT # State/Territory Name:

3

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

~ 2,000 characters
→

IX.B. Impact - Cost-Effective Measures

Describe the cost-effective measures that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). (4,000 Char. Max)

~ 1,000 characters
→

~ 2,000 characters
→

I. Investment Heading

INVESTMENT # State/Territory Name:

3

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IX.C. Impact - Sustainability

Describe the long-term approach to sustaining this Investment. (4,000 Char. Max)

~ 1,000 characters
→

~ 2,000 characters
→

I. Investment Heading

INVESTMENT # State/Territory Name:

3

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

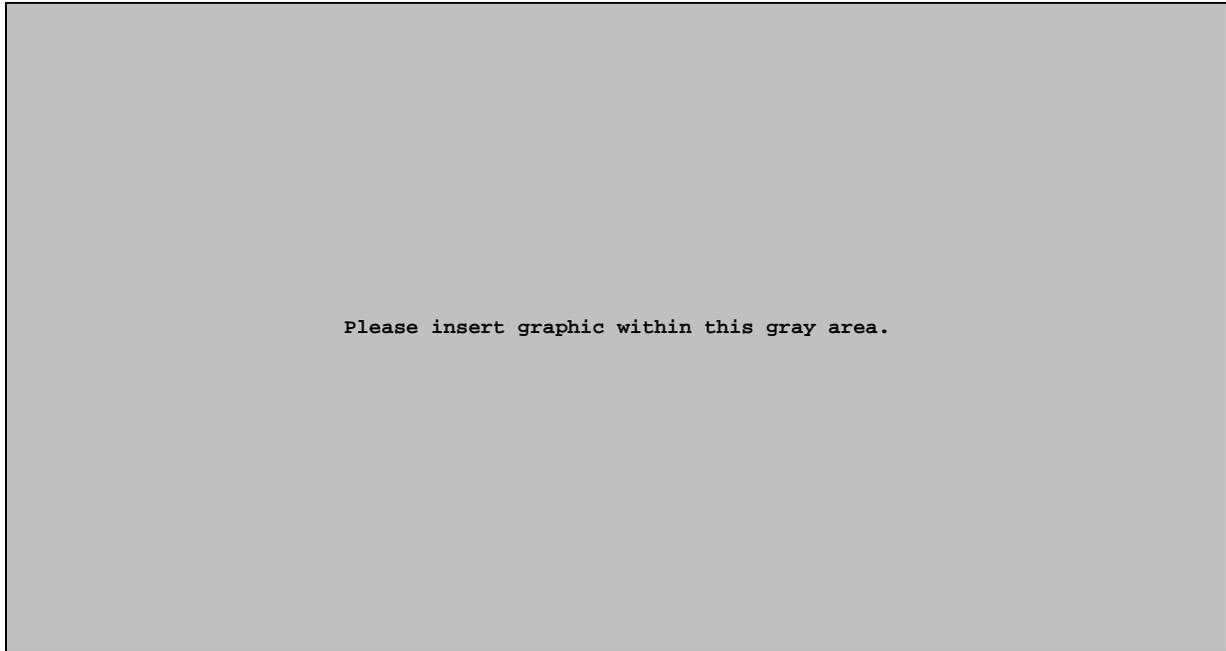
List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

X. Attachments

X. - Attachment(s)



Please insert graphic within this gray area.

I. Investment Heading

INVESTMENT # State/Territory Name:

4

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

Is this your State/Territory STR Investment?

II. Project Narrative

II.A. Project Narrative - Describe the proposed Investment

- Interoperability problem(s)
- Proposed solution(s)
- Expected outcome(s)
- Partners and end users that will be involved
- Plans to evaluate the Investment

III. Baseline

III.A. Baseline – Historical Funding and Request Name

If the Investment has previously been funded or if funding has been requested (e.g. Homeland Security Grant Program, Emergency Management Performance Grants, Infrastructure Protection Program, Assistance to Firefighter Grants, and/or Department of Justice grants such as those from the Office of Community Oriented Policing Services), provide the name of this project and the total amount of funding that was dedicated or proposed to it, if any. (1,024 Char. Max)

I. Investment Heading

INVESTMENT # State/Territory Name:

4

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

III.B. Baseline – Description of Need

Provide a summary description of the current state of this Investment, its objectives, and any outcomes that will be completed prior to the application of PSIC funds. Reference should also be made to the PSIC objectives (highlighted in Section I.A Program Funding Goals) addressed by the Investment. (3,000 Char. Max)

III.C. Baseline – Description of Governance Structure and Activities

Provide a summary description of the current state of your governance structure and activities. (2,500 Char. Max)

III.D. Baseline – Stakeholder Involvement

Provide information on the public safety agencies involved in the Investment Justification Process. (1,024 Char. Max)

I. Investment Heading

INVESTMENT # State/Territory Name:

4

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IV. Strategy

IV.A. Strategy – Statewide Communications Interoperability Plan Objectives

Explain how this Investment supports the State/Territory Statewide Communications Interoperability Plan PSIC criteria. (2,250 Char. Max)

IV.B. Strategy – Technology Priorities

Explain how this Investment supports the PSIC technology objectives. (2,250 Char. Max)

- Adopt advanced technological solutions
- Improve spectrum efficiency

I. Investment Heading

INVESTMENT # State/Territory Name:

4

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IV.C. Strategy – All Hazards Mitigation Priorities

Explain how this Investment supports the PSIC all hazards priorities. (2,250 Char. Max)

- Improve communications in areas at high risk for natural disasters
- Continue to improve interoperability efforts in urban and metropolitan areas at high risk for threats of terrorism

I. Investment Heading

INVESTMENT # State/Territory Name:

4

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

V. Funding Plan

V.A. Funding Plan

Detail the total estimated cost for the Investment throughout the PSIC period of performance (FY 2007 – FY 2010). Describe any other concurrent funding sources that may also support this Investment, including form of cost share. Detailed estimated expenditure plan which credibly demonstrates ability to meet expenditure deadline of September 30, 2010.

	PSIC Federal Funds Requested	Non-Federal Matching Fund Amount	Total Investment*
Acquisition			\$ -
Deployment			\$ -
Training			\$ -
Planning/Coord.			\$ -
Total	\$ -	\$ -	\$ -

* - Total investment includes the Non-Federal Match and Total PSIC Federal Funds Requested. 20% match is required for all Acquisition and Deployment funds; however, match can be identified and allocated at either the Investment level or the total PSIC IJ level (on the Overall Funding Summary tab). Therefore, individual investments can be undermatched or overmatched according to the needs of the applicant.

V.B. Matching Plan

How does your Investment meet the non-Federal cash or in-kind matching requirement? Please itemize both the funding category and amount in the table below. (1,000 Char. Max)

Non-Federal Matching Fund Category	Non-Federal Matching Fund Amount
Cash - State	
Cash - Local/Tribal	
Cash - Non-governmental	
In-Kind - Donated volunteer services	
In-Kind - Donated salaries	
In-Kind - Donated equipment	
In-Kind - Donated property	
In-Kind - Indirect costs	
Other*	
Total	\$ -

* - Please explain "Other" in the 'Matching Plan' dialog box above.

Total Matching Fund Amount Must be Equal to Section V.A. Total Matching Fund Amount of: \$ -
 Matching Self Check:

I. Investment Heading

INVESTMENT # State/Territory Name:

4

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

VI. Milestones

VI. Milestones

Provide specific milestones for the Investment over the PSIC period of performance (FY 2007 – FY 2010), including a description, and start and end dates for each milestone; up to 10 milestones may be provided. (850 Char. max per milestone)

Milestone #1

Start Date:

End Date:

Milestone #2

Start Date:

End Date:

Milestone #3

Start Date:

End Date:

Milestone #4

Start Date:

End Date:

Milestone #5

Start Date:

End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

4

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

Milestone #6

Start Date: End Date:

Milestone #7

Start Date: End Date:

Milestone #8

Start Date: End Date:

Milestone #9

Start Date: End Date:

Milestone #10

Start Date: End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

4

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

VII. Project Management

VII. Project Management

Describe the management team that is directly responsible for the implementation of this Investment. Specifically, describe any key Investment roles and responsibilities, structures, and subject matter expertise required by this Investment, including at least the project manager and the contracts management structure. An organizational chart may be included in the response and should be placed in Section X., Attachments. (3,500 Char. Max)

~ 1,000 characters
→

~ 2,000 characters
→

Is an Organization Chart Included in Section X., Attachments?

VIII. Investment Challenges

VIII. Investment Challenges

List and describe up to five potential challenges to effective implementation of this Investment over the entire PSIC period of performance. For each identified challenge, provide a brief description of how the challenge will be mitigated, and indicate a probability of occurrence (high, medium, low), and level of impact should it occur (high, medium, low). Applicants should consider the Investment's technical feasibility as a possible investment challenge.

	Challenge (300 Char. Max)	Probability/Impact	Mitigation Strategy (1,000 Char. Max)
1.		Probability	
		Impact	

I. Investment Heading

INVESTMENT # State/Territory Name:

4

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

2.		Probability	
		Impact	
3.		Probability	
		Impact	
4.		Probability	
		Impact	
5.		Probability	
		Impact	

IX. Impact

IX.A. Impact - Outcomes

Describe the outcome(s) that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). The description should include compelling reasons why the Investment will make a difference in the communications capabilities of its stakeholders. Note: Must address how the outcomes will be evaluated. (4,000 Char. Max)

~ 1,000 characters
→

I. Investment Heading

INVESTMENT # State/Territory Name:

4

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

~ 2,000 characters
→

IX.B. Impact - Cost-Effective Measures

Describe the cost-effective measures that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). (4,000 Char. Max)

~ 1,000 characters
→

~ 2,000 characters
→

I. Investment Heading

INVESTMENT # State/Territory Name:

4

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IX.C. Impact - Sustainability

Describe the long-term approach to sustaining this Investment. (4,000 Char. Max)

~ 1,000 characters
→

~ 2,000 characters
→

I. Investment Heading

INVESTMENT # State/Territory Name:

4

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

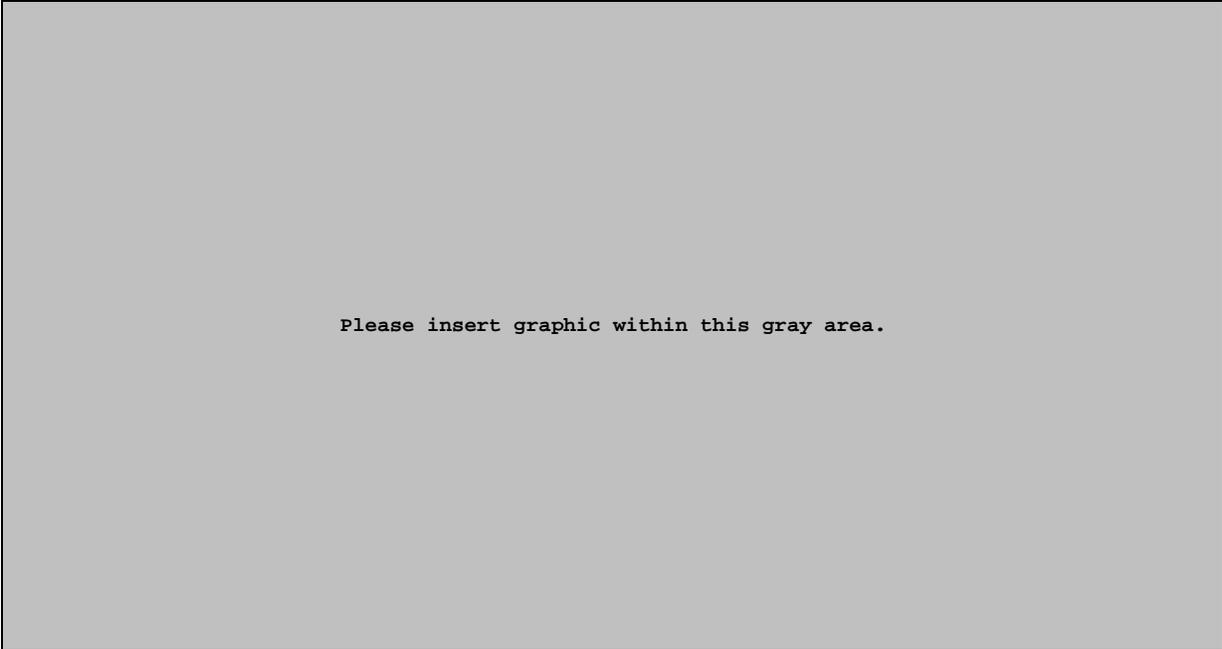
List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

X. Attachments

X. - Attachment(s)



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I. Investment Heading

INVESTMENT # State/Territory Name:

5

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

Is this your State/Territory STR Investment?

II. Project Narrative

II.A. Project Narrative - Describe the proposed Investment

- Interoperability problem(s)
- Proposed solution(s)
- Expected outcome(s)
- Partners and end users that will be involved
- Plans to evaluate the Investment

III. Baseline

III.A. Baseline – Historical Funding and Request Name

If the Investment has previously been funded or if funding has been requested (e.g. Homeland Security Grant Program, Emergency Management Performance Grants, Infrastructure Protection Program, Assistance to Firefighter Grants, and/or Department of Justice grants such as those from the Office of Community Oriented Policing Services), provide the name of this project and the total amount of funding that was dedicated or proposed to it, if any. (1,024 Char. Max)

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

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List the disciplines served by this project:

III.B. Baseline – Description of Need

Provide a summary description of the current state of this Investment, its objectives, and any outcomes that will be completed prior to the application of PSIC funds. Reference should also be made to the PSIC objectives (highlighted in Section I.A Program Funding Goals) addressed by the Investment. (3,000 Char. Max)

III.C. Baseline – Description of Governance Structure and Activities

Provide a summary description of the current state of your governance structure and activities. (2,500 Char. Max)

III.D. Baseline – Stakeholder Involvement

Provide information on the public safety agencies involved in the Investment Justification Process. (1,024 Char. Max)

I. Investment Heading

INVESTMENT # State/Territory Name:

5

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

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List the disciplines served by this project:

IV. Strategy

IV.A. Strategy – Statewide Communications Interoperability Plan Objectives

Explain how this Investment supports the State/Territory Statewide Communications Interoperability Plan PSIC criteria. (2,250 Char. Max)

IV.B. Strategy – Technology Priorities

Explain how this Investment supports the PSIC technology objectives. (2,250 Char. Max)

- Adopt advanced technological solutions
- Improve spectrum efficiency

I. Investment Heading

INVESTMENT # State/Territory Name:

5

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

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Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

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I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

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V. Funding Plan

V.A. Funding Plan

Detail the total estimated cost for the Investment throughout the PSIC period of performance (FY 2007 – FY 2010). Describe any other concurrent funding sources that may also support this Investment, including form of cost share. Detailed estimated expenditure plan which credibly demonstrates ability to meet expenditure deadline of September 30, 2010.

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Deployment			\$ -
Training			\$ -
Planning/Coord.			\$ -
Total	\$ -	\$ -	\$ -

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V.B. Matching Plan

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In-Kind - Donated property	
In-Kind - Indirect costs	
Other*	
Total	\$ -

* - Please explain "Other" in the 'Matching Plan' dialog box above.

Total Matching Fund Amount Must be Equal to Section V.A. Total Matching Fund Amount of: \$ -

Matching Self Check:

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

VI. Milestones

VI. Milestones

Provide specific milestones for the Investment over the PSIC period of performance (FY 2007 – FY 2010), including a description, and start and end dates for each milestone; up to 10 milestones may be provided. (850 Char. max per milestone)

Milestone #1

Start Date:

End Date:

Milestone #2

Start Date:

End Date:

Milestone #3

Start Date:

End Date:

Milestone #4

Start Date:

End Date:

Milestone #5

Start Date:

End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

5

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

Milestone #6

Start Date: End Date:

Milestone #7

Start Date: End Date:

Milestone #8

Start Date: End Date:

Milestone #9

Start Date: End Date:

Milestone #10

Start Date: End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

5

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

VII. Project Management

VII. Project Management

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~ 1,000 characters
→

~ 2,000 characters
→

Is an Organization Chart Included in Section X., Attachments?

VIII. Investment Challenges

VIII. Investment Challenges

List and describe up to five potential challenges to effective implementation of this Investment over the entire PSIC period of performance. For each identified challenge, provide a brief description of how the challenge will be mitigated, and indicate a probability of occurrence (high, medium, low), and level of impact should it occur (high, medium, low). Applicants should consider the Investment's technical feasibility as a possible investment challenge.

	Challenge (300 Char. Max)	Probability/Impact	Mitigation Strategy (1,000 Char. Max)
1.		Probability	
		Impact	

I. Investment Heading

INVESTMENT # State/Territory Name:

5

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

2.		Probability	
		Impact	
3.		Probability	
		Impact	
4.		Probability	
		Impact	
5.		Probability	
		Impact	

IX. Impact

IX.A. Impact - Outcomes

Describe the outcome(s) that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). The description should include compelling reasons why the Investment will make a difference in the communications capabilities of its stakeholders. Note: Must address how the outcomes will be evaluated. (4,000 Char. Max)

~ 1,000 characters
→

I. Investment Heading

INVESTMENT # State/Territory Name:

5

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

~ 2,000 characters
→

IX.B. Impact - Cost-Effective Measures

Describe the cost-effective measures that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). (4,000 Char. Max)

~ 1,000 characters
→

~ 2,000 characters
→

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IX.C. Impact - Sustainability

Describe the long-term approach to sustaining this Investment. (4,000 Char. Max)

~ 1,000 characters
→

~ 2,000 characters
→

I. Investment Heading

INVESTMENT # State/Territory Name:

5

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

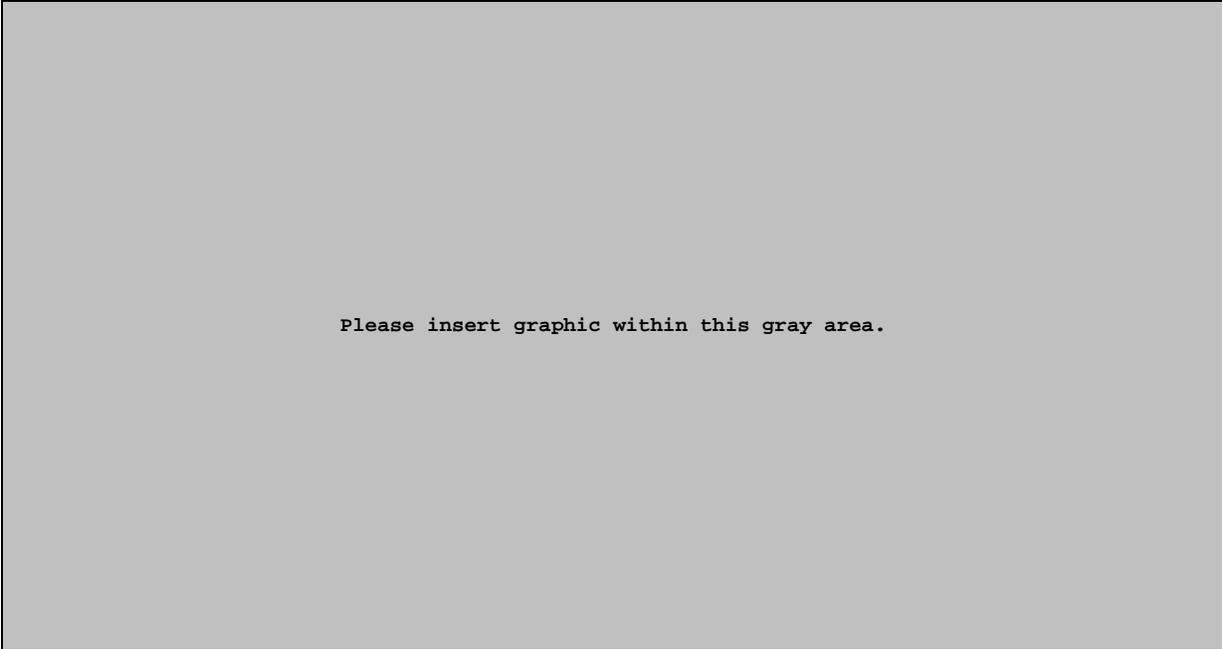
List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

X. Attachments

X. - Attachment(s)



Please insert graphic within this gray area.

I. Investment Heading

INVESTMENT # State/Territory Name:

6

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

Is this your State/Territory STR Investment?

II. Project Narrative

II.A. Project Narrative - Describe the proposed Investment

- Interoperability problem(s)
- Proposed solution(s)
- Expected outcome(s)
- Partners and end users that will be involved
- Plans to evaluate the Investment

III. Baseline

III.A. Baseline – Historical Funding and Request Name

If the Investment has previously been funded or if funding has been requested (e.g. Homeland Security Grant Program, Emergency Management Performance Grants, Infrastructure Protection Program, Assistance to Firefighter Grants, and/or Department of Justice grants such as those from the Office of Community Oriented Policing Services), provide the name of this project and the total amount of funding that was dedicated or proposed to it, if any. (1,024 Char. Max)

I. Investment Heading

INVESTMENT # State/Territory Name:

6

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

III.B. Baseline – Description of Need

Provide a summary description of the current state of this Investment, its objectives, and any outcomes that will be completed prior to the application of PSIC funds. Reference should also be made to the PSIC objectives (highlighted in Section I.A Program Funding Goals) addressed by the Investment. (3,000 Char. Max)

III.C. Baseline – Description of Governance Structure and Activities

Provide a summary description of the current state of your governance structure and activities. (2,500 Char. Max)

III.D. Baseline – Stakeholder Involvement

Provide information on the public safety agencies involved in the Investment Justification Process. (1,024 Char. Max)

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IV. Strategy

IV.A. Strategy – Statewide Communications Interoperability Plan Objectives

Explain how this Investment supports the State/Territory Statewide Communications Interoperability Plan PSIC criteria. (2,250 Char. Max)

IV.B. Strategy – Technology Priorities

Explain how this Investment supports the PSIC technology objectives. (2,250 Char. Max)

- Adopt advanced technological solutions
- Improve spectrum efficiency

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IV.C. Strategy – All Hazards Mitigation Priorities

Explain how this Investment supports the PSIC all hazards priorities. (2,250 Char. Max)

- Improve communications in areas at high risk for natural disasters
- Continue to improve interoperability efforts in urban and metropolitan areas at high risk for threats of terrorism

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

V. Funding Plan

V.A. Funding Plan

Detail the total estimated cost for the Investment throughout the PSIC period of performance (FY 2007 – FY 2010). Describe any other concurrent funding sources that may also support this Investment, including form of cost share. Detailed estimated expenditure plan which credibly demonstrates ability to meet expenditure deadline of September 30, 2010.

	PSIC Federal Funds Requested	Non-Federal Matching Fund Amount	Total Investment*
Acquisition			\$ -
Deployment			\$ -
Training			\$ -
Planning/Coord.			\$ -
Total	\$ -	\$ -	\$ -

* - Total investment includes the Non-Federal Match and Total PSIC Federal Funds Requested. 20% match is required for all Acquisition and Deployment funds; however, match can be identified and allocated at either the Investment level or the total PSIC IJ level (on the Overall Funding Summary tab). Therefore, individual investments can be undermatched or overmatched according to the needs of the applicant.

V.B. Matching Plan

How does your Investment meet the non-Federal cash or in-kind matching requirement? Please itemize both the funding category and amount in the table below. (1,000 Char. Max)

Non-Federal Matching Fund Category	Non-Federal Matching Fund Amount
Cash - State	
Cash - Local/Tribal	
Cash - Non-governmental	
In-Kind - Donated volunteer services	
In-Kind - Donated salaries	
In-Kind - Donated equipment	
In-Kind - Donated property	
In-Kind - Indirect costs	
Other*	
Total	\$ -

* - Please explain "Other" in the 'Matching Plan' dialog box above.

Total Matching Fund Amount Must be Equal to Section V.A. Total Matching Fund Amount of: \$ -
 Matching Self Check:

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

VI. Milestones

VI. Milestones

Provide specific milestones for the Investment over the PSIC period of performance (FY 2007 – FY 2010), including a description, and start and end dates for each milestone; up to 10 milestones may be provided. (850 Char. max per milestone)

Milestone #1

Start Date: End Date:

Milestone #2

Start Date: End Date:

Milestone #3

Start Date: End Date:

Milestone #4

Start Date: End Date:

Milestone #5

Start Date: End Date:

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INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

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List the jurisdictions served by this project:

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List the disciplines served by this project:

Milestone #6

Start Date: End Date:

Milestone #7

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Milestone #8

Start Date: End Date:

Milestone #9

Start Date: End Date:

Milestone #10

Start Date: End Date:

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INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

VII. Project Management

VII. Project Management

Describe the management team that is directly responsible for the implementation of this Investment. Specifically, describe any key Investment roles and responsibilities, structures, and subject matter expertise required by this Investment, including at least the project manager and the contracts management structure. An organizational chart may be included in the response and should be placed in Section X., Attachments. (3,500 Char. Max)

~ 1,000 characters
→

~ 2,000 characters
→

Is an Organization Chart Included in Section X., Attachments?

VIII. Investment Challenges

VIII. Investment Challenges

List and describe up to five potential challenges to effective implementation of this Investment over the entire PSIC period of performance. For each identified challenge, provide a brief description of how the challenge will be mitigated, and indicate a probability of occurrence (high, medium, low), and level of impact should it occur (high, medium, low). Applicants should consider the Investment's technical feasibility as a possible investment challenge.

	Challenge (300 Char. Max)	Probability/Impact	Mitigation Strategy (1,000 Char. Max)
1.		Probability	
		Impact	

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

2.		Probability	
		Impact	
3.		Probability	
		Impact	
4.		Probability	
		Impact	
5.		Probability	
		Impact	

IX. Impact

IX.A. Impact - Outcomes

Describe the outcome(s) that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). The description should include compelling reasons why the Investment will make a difference in the communications capabilities of its stakeholders. Note: Must address how the outcomes will be evaluated. (4,000 Char. Max)

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I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

~ 2,000 characters
→

IX.B. Impact - Cost-Effective Measures

Describe the cost-effective measures that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). (4,000 Char. Max)

~ 1,000 characters
→

~ 2,000 characters
→

I. Investment Heading

INVESTMENT # State/Territory Name:

6

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IX.C. Impact - Sustainability

Describe the long-term approach to sustaining this Investment. (4,000 Char. Max)

~ 1,000 characters
→

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I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

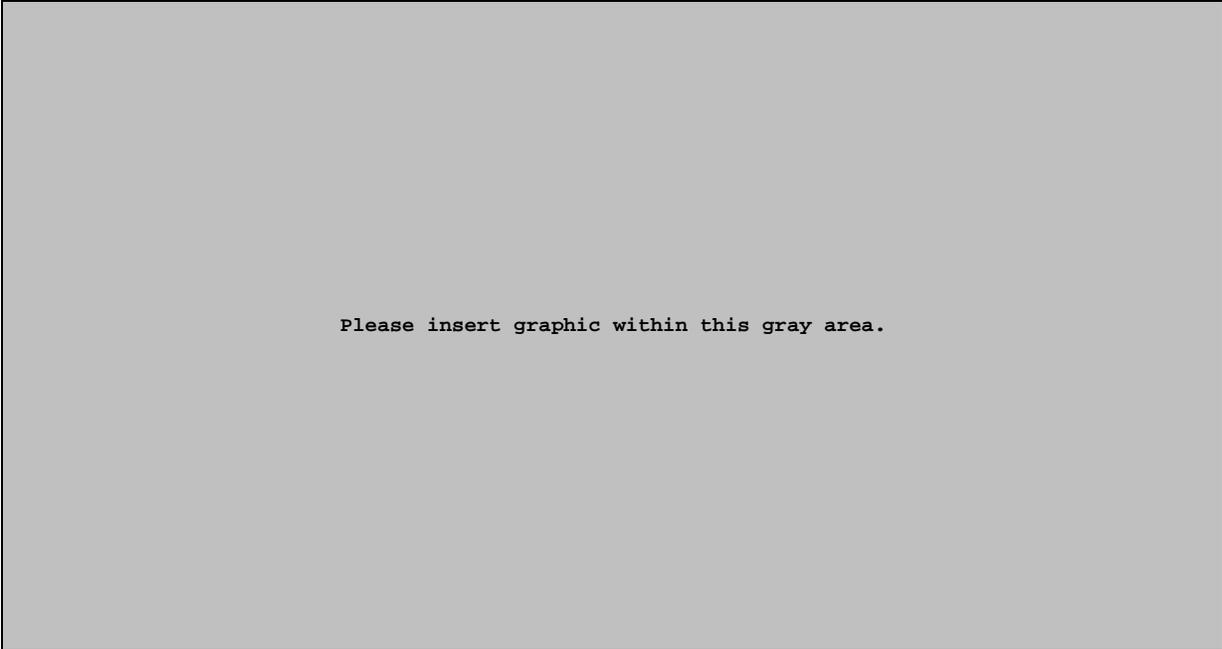
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List the disciplines served by this project:

X. Attachments

X. - Attachment(s)



Please insert graphic within this gray area.

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

Is this your State/Territory STR Investment?

II. Project Narrative

II.A. Project Narrative - Describe the proposed Investment

- Interoperability problem(s)
- Proposed solution(s)
- Expected outcome(s)
- Partners and end users that will be involved
- Plans to evaluate the Investment

III. Baseline

III.A. Baseline – Historical Funding and Request Name

If the Investment has previously been funded or if funding has been requested (e.g. Homeland Security Grant Program, Emergency Management Performance Grants, Infrastructure Protection Program, Assistance to Firefighter Grants, and/or Department of Justice grants such as those from the Office of Community Oriented Policing Services), provide the name of this project and the total amount of funding that was dedicated or proposed to it, if any. (1,024 Char. Max)

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

III.B. Baseline – Description of Need

Provide a summary description of the current state of this Investment, its objectives, and any outcomes that will be completed prior to the application of PSIC funds. Reference should also be made to the PSIC objectives (highlighted in Section I.A Program Funding Goals) addressed by the Investment. (3,000 Char. Max)

III.C. Baseline – Description of Governance Structure and Activities

Provide a summary description of the current state of your governance structure and activities. (2,500 Char. Max)

III.D. Baseline – Stakeholder Involvement

Provide information on the public safety agencies involved in the Investment Justification Process. (1,024 Char. Max)

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IV. Strategy

IV.A. Strategy – Statewide Communications Interoperability Plan Objectives

Explain how this Investment supports the State/Territory Statewide Communications Interoperability Plan PSIC criteria. (2,250 Char. Max)

IV.B. Strategy – Technology Priorities

Explain how this Investment supports the PSIC technology objectives. (2,250 Char. Max)

- Adopt advanced technological solutions
- Improve spectrum efficiency

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IV.C. Strategy – All Hazards Mitigation Priorities

Explain how this Investment supports the PSIC all hazards priorities. (2,250 Char. Max)

- Improve communications in areas at high risk for natural disasters
- Continue to improve interoperability efforts in urban and metropolitan areas at high risk for threats of terrorism

I. Investment Heading

INVESTMENT # **7** State/Territory Name:

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

V. Funding Plan

V.A. Funding Plan

Detail the total estimated cost for the Investment throughout the PSIC period of performance (FY 2007 – FY 2010). Describe any other concurrent funding sources that may also support this Investment, including form of cost share. Detailed estimated expenditure plan which credibly demonstrates ability to meet expenditure deadline of September 30, 2010.

	PSIC Federal Funds Requested	Non-Federal Matching Fund Amount	Total Investment*
Acquisition			\$ -
Deployment			\$ -
Training			\$ -
Planning/Coord.			\$ -
Total	\$ -	\$ -	\$ -

* - Total investment includes the Non-Federal Match and Total PSIC Federal Funds Requested. 20% match is required for all Acquisition and Deployment funds; however, match can be identified and allocated at either the Investment level or the total PSIC IJ level (on the Overall Funding Summary tab). Therefore, individual investments can be undermatched or overmatched according to the needs of the applicant.

V.B. Matching Plan

How does your Investment meet the non-Federal cash or in-kind matching requirement? Please itemize both the funding category and amount in the table below. (1,000 Char. Max)

Non-Federal Matching Fund Category	Non-Federal Matching Fund Amount
Cash - State	
Cash - Local/Tribal	
Cash - Non-governmental	
In-Kind - Donated volunteer services	
In-Kind - Donated salaries	
In-Kind - Donated equipment	
In-Kind - Donated property	
In-Kind - Indirect costs	
Other*	
Total	\$ -

* - Please explain "Other" in the 'Matching Plan' dialog box above.

Total Matching Fund Amount Must be Equal to Section V.A. Total Matching Fund Amount of: \$ -
 Matching Self Check:

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

VI. Milestones

VI. Milestones

Provide specific milestones for the Investment over the PSIC period of performance (FY 2007 – FY 2010), including a description, and start and end dates for each milestone; up to 10 milestones may be provided. (850 Char. max per milestone)

Milestone #1

Start Date:

End Date:

Milestone #2

Start Date:

End Date:

Milestone #3

Start Date:

End Date:

Milestone #4

Start Date:

End Date:

Milestone #5

Start Date:

End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

7

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

Milestone #6

Start Date: End Date:

Milestone #7

Start Date: End Date:

Milestone #8

Start Date: End Date:

Milestone #9

Start Date: End Date:

Milestone #10

Start Date: End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

7

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

VII. Project Management

VII. Project Management

Describe the management team that is directly responsible for the implementation of this Investment. Specifically, describe any key Investment roles and responsibilities, structures, and subject matter expertise required by this Investment, including at least the project manager and the contracts management structure. An organizational chart may be included in the response and should be placed in Section X., Attachments. (3,500 Char. Max)

~ 1,000 characters
→

~ 2,000 characters
→

Is an Organization Chart Included in Section X., Attachments?

VIII. Investment Challenges

VIII. Investment Challenges

List and describe up to five potential challenges to effective implementation of this Investment over the entire PSIC period of performance. For each identified challenge, provide a brief description of how the challenge will be mitigated, and indicate a probability of occurrence (high, medium, low), and level of impact should it occur (high, medium, low). Applicants should consider the Investment's technical feasibility as a possible investment challenge.

	Challenge (300 Char. Max)	Probability/Impact	Mitigation Strategy (1,000 Char. Max)
1.		Probability	
		Impact	

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

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Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

2.		Probability	
		Impact	
3.		Probability	
		Impact	
4.		Probability	
		Impact	
5.		Probability	
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IX. Impact

IX.A. Impact - Outcomes

Describe the outcome(s) that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). The description should include compelling reasons why the Investment will make a difference in the communications capabilities of its stakeholders. Note: Must address how the outcomes will be evaluated. (4,000 Char. Max)

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I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

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Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

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→

IX.B. Impact - Cost-Effective Measures

Describe the cost-effective measures that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). (4,000 Char. Max)

~ 1,000 characters
→

~ 2,000 characters
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I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IX.C. Impact - Sustainability

Describe the long-term approach to sustaining this Investment. (4,000 Char. Max)

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→

~ 2,000 characters
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I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

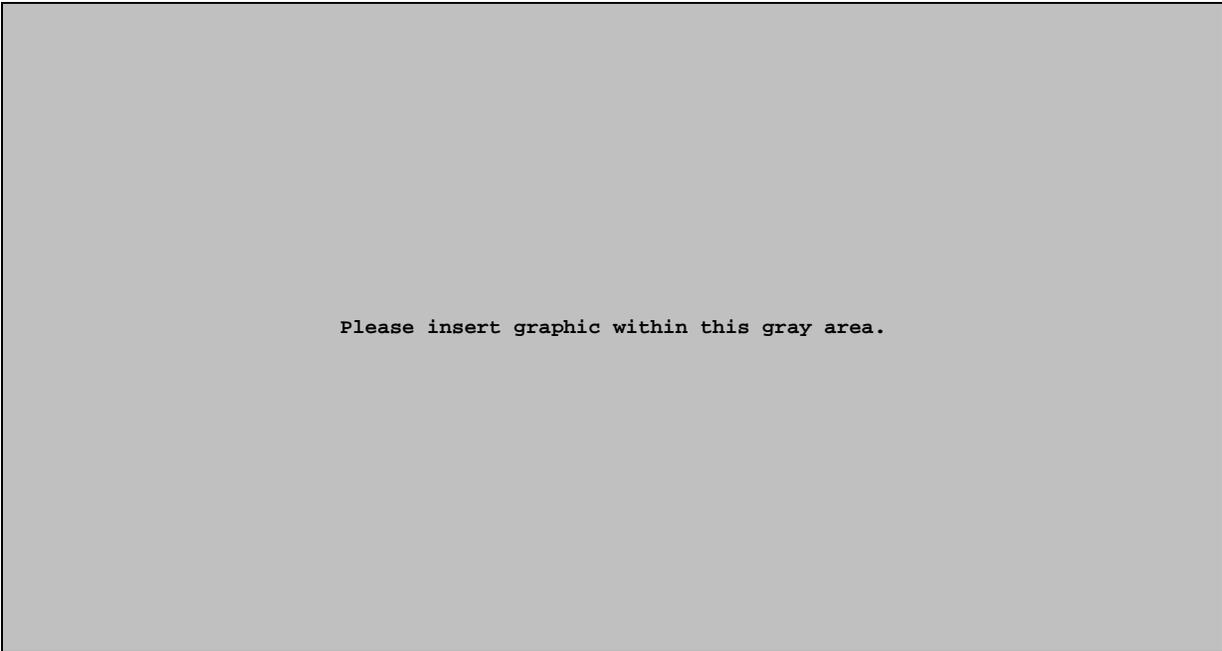
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X. Attachments

X. - Attachment(s)



Please insert graphic within this gray area.

I. Investment Heading

INVESTMENT # State/Territory Name:

8

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

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I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

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III.C. Baseline – Description of Governance Structure and Activities

Provide a summary description of the current state of your governance structure and activities. (2,500 Char. Max)

III.D. Baseline – Stakeholder Involvement

Provide information on the public safety agencies involved in the Investment Justification Process. (1,024 Char. Max)

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

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Explain how this Investment supports the PSIC technology objectives. (2,250 Char. Max)

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- Improve spectrum efficiency

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INVESTMENT # State/Territory Name:

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Investment Name:

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Training			\$ -
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Total	\$ -	\$ -	\$ -

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 Matching Self Check:

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INVESTMENT # State/Territory Name:

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Milestone #1

Start Date:

End Date:

Milestone #2

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Milestone #3

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Milestone #4

Start Date:

End Date:

Milestone #5

Start Date:

End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

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List the disciplines served by this project:

Milestone #6

Start Date: End Date:

Milestone #7

Start Date: End Date:

Milestone #8

Start Date: End Date:

Milestone #9

Start Date: End Date:

Milestone #10

Start Date: End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

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Is an Organization Chart Included in Section X., Attachments?

VIII. Investment Challenges

VIII. Investment Challenges

List and describe up to five potential challenges to effective implementation of this Investment over the entire PSIC period of performance. For each identified challenge, provide a brief description of how the challenge will be mitigated, and indicate a probability of occurrence (high, medium, low), and level of impact should it occur (high, medium, low). Applicants should consider the Investment's technical feasibility as a possible investment challenge.

	Challenge (300 Char. Max)	Probability/Impact	Mitigation Strategy (1,000 Char. Max)
1.		Probability	
		Impact	

I. Investment Heading

INVESTMENT # State/Territory Name:

8

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

2.		Probability	
		Impact	
3.		Probability	
		Impact	
4.		Probability	
		Impact	
5.		Probability	
		Impact	

IX. Impact

IX.A. Impact - Outcomes

Describe the outcome(s) that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). The description should include compelling reasons why the Investment will make a difference in the communications capabilities of its stakeholders. Note: Must address how the outcomes will be evaluated. (4,000 Char. Max)

~ 1,000 characters
→

I. Investment Heading

INVESTMENT # State/Territory Name:

8

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

~ 2,000 characters
→

IX.B. Impact - Cost-Effective Measures

Describe the cost-effective measures that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). (4,000 Char. Max)

~ 1,000 characters
→

~ 2,000 characters
→

I. Investment Heading

INVESTMENT # State/Territory Name:

8

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IX.C. Impact - Sustainability

Describe the long-term approach to sustaining this Investment. (4,000 Char. Max)

~ 1,000 characters
→

~ 2,000 characters
→

I. Investment Heading

INVESTMENT # State/Territory Name:

8

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

X. Attachments

X. - Attachment(s)

Please insert graphic within this gray area.

I. Investment Heading

INVESTMENT # State/Territory Name:

9

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

Is this your State/Territory STR Investment?

II. Project Narrative

II.A. Project Narrative - Describe the proposed Investment

- Interoperability problem(s)
- Proposed solution(s)
- Expected outcome(s)
- Partners and end users that will be involved
- Plans to evaluate the Investment

III. Baseline

III.A. Baseline – Historical Funding and Request Name

If the Investment has previously been funded or if funding has been requested (e.g. Homeland Security Grant Program, Emergency Management Performance Grants, Infrastructure Protection Program, Assistance to Firefighter Grants, and/or Department of Justice grants such as those from the Office of Community Oriented Policing Services), provide the name of this project and the total amount of funding that was dedicated or proposed to it, if any. (1,024 Char. Max)

I. Investment Heading

INVESTMENT # State/Territory Name:

9

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

III.B. Baseline – Description of Need

Provide a summary description of the current state of this Investment, its objectives, and any outcomes that will be completed prior to the application of PSIC funds. Reference should also be made to the PSIC objectives (highlighted in Section I.A Program Funding Goals) addressed by the Investment. (3,000 Char. Max)

III.C. Baseline – Description of Governance Structure and Activities

Provide a summary description of the current state of your governance structure and activities. (2,500 Char. Max)

III.D. Baseline – Stakeholder Involvement

Provide information on the public safety agencies involved in the Investment Justification Process. (1,024 Char. Max)

I. Investment Heading

INVESTMENT # State/Territory Name:

9

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IV. Strategy

IV.A. Strategy – Statewide Communications Interoperability Plan Objectives

Explain how this Investment supports the State/Territory Statewide Communications Interoperability Plan PSIC criteria. (2,250 Char. Max)

IV.B. Strategy – Technology Priorities

Explain how this Investment supports the PSIC technology objectives. (2,250 Char. Max)

- Adopt advanced technological solutions
- Improve spectrum efficiency

I. Investment Heading

INVESTMENT # State/Territory Name:

9

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IV.C. Strategy – All Hazards Mitigation Priorities

Explain how this Investment supports the PSIC all hazards priorities. (2,250 Char. Max)

- Improve communications in areas at high risk for natural disasters
- Continue to improve interoperability efforts in urban and metropolitan areas at high risk for threats of terrorism

I. Investment Heading

INVESTMENT # State/Territory Name:

9

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

V. Funding Plan

V.A. Funding Plan

Detail the total estimated cost for the Investment throughout the PSIC period of performance (FY 2007 – FY 2010). Describe any other concurrent funding sources that may also support this Investment, including form of cost share. Detailed estimated expenditure plan which credibly demonstrates ability to meet expenditure deadline of September 30, 2010.

	PSIC Federal Funds Requested	Non-Federal Matching Fund Amount	Total Investment*
Acquisition			\$ -
Deployment			\$ -
Training			\$ -
Planning/Coord.			\$ -
Total	\$ -	\$ -	\$ -

* - Total investment includes the Non-Federal Match and Total PSIC Federal Funds Requested. 20% match is required for all Acquisition and Deployment funds; however, match can be identified and allocated at either the Investment level or the total PSIC IJ level (on the Overall Funding Summary tab). Therefore, individual investments can be undermatched or overmatched according to the needs of the applicant.

V.B. Matching Plan

How does your Investment meet the non-Federal cash or in-kind matching requirement? Please itemize both the funding category and amount in the table below. (1,000 Char. Max)

Non-Federal Matching Fund Category	Non-Federal Matching Fund Amount
Cash - State	
Cash - Local/Tribal	
Cash - Non-governmental	
In-Kind - Donated volunteer services	
In-Kind - Donated salaries	
In-Kind - Donated equipment	
In-Kind - Donated property	
In-Kind - Indirect costs	
Other*	
Total	\$ -

* - Please explain "Other" in the 'Matching Plan' dialog box above.

Total Matching Fund Amount Must be Equal to Section V.A. Total Matching Fund Amount of: \$ -
 Matching Self Check:

I. Investment Heading

INVESTMENT # State/Territory Name:

9

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

VI. Milestones

VI. Milestones

Provide specific milestones for the Investment over the PSIC period of performance (FY 2007 – FY 2010), including a description, and start and end dates for each milestone; up to 10 milestones may be provided. (850 Char. max per milestone)

Milestone #1

Start Date:

End Date:

Milestone #2

Start Date:

End Date:

Milestone #3

Start Date:

End Date:

Milestone #4

Start Date:

End Date:

Milestone #5

Start Date:

End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

9

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

Milestone #6

Start Date:

End Date:

Milestone #7

Start Date:

End Date:

Milestone #8

Start Date:

End Date:

Milestone #9

Start Date:

End Date:

Milestone #10

Start Date:

End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

9

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

VII. Project Management

VII. Project Management

Describe the management team that is directly responsible for the implementation of this Investment. Specifically, describe any key Investment roles and responsibilities, structures, and subject matter expertise required by this Investment, including at least the project manager and the contracts management structure. An organizational chart may be included in the response and should be placed in Section X., Attachments. (3,500 Char. Max)

~ 1,000 characters
→

~ 2,000 characters
→

Is an Organization Chart Included in Section X., Attachments?

VIII. Investment Challenges

VIII. Investment Challenges

List and describe up to five potential challenges to effective implementation of this Investment over the entire PSIC period of performance. For each identified challenge, provide a brief description of how the challenge will be mitigated, and indicate a probability of occurrence (high, medium, low), and level of impact should it occur (high, medium, low). Applicants should consider the Investment's technical feasibility as a possible investment challenge.

	Challenge (300 Char. Max)	Probability/Impact	Mitigation Strategy (1,000 Char. Max)
1.		Probability	
		Impact	

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

2.		Probability	
		Impact	
3.		Probability	
		Impact	
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		Impact	
5.		Probability	
		Impact	

IX. Impact

IX.A. Impact - Outcomes

Describe the outcome(s) that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). The description should include compelling reasons why the Investment will make a difference in the communications capabilities of its stakeholders. Note: Must address how the outcomes will be evaluated. (4,000 Char. Max)

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Grantee Type:

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List the disciplines served by this project:

~ 2,000 characters
→

IX.B. Impact - Cost-Effective Measures

Describe the cost-effective measures that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). (4,000 Char. Max)

~ 1,000 characters
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I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

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Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IX.C. Impact - Sustainability

Describe the long-term approach to sustaining this Investment. (4,000 Char. Max)

~ 1,000 characters
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I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

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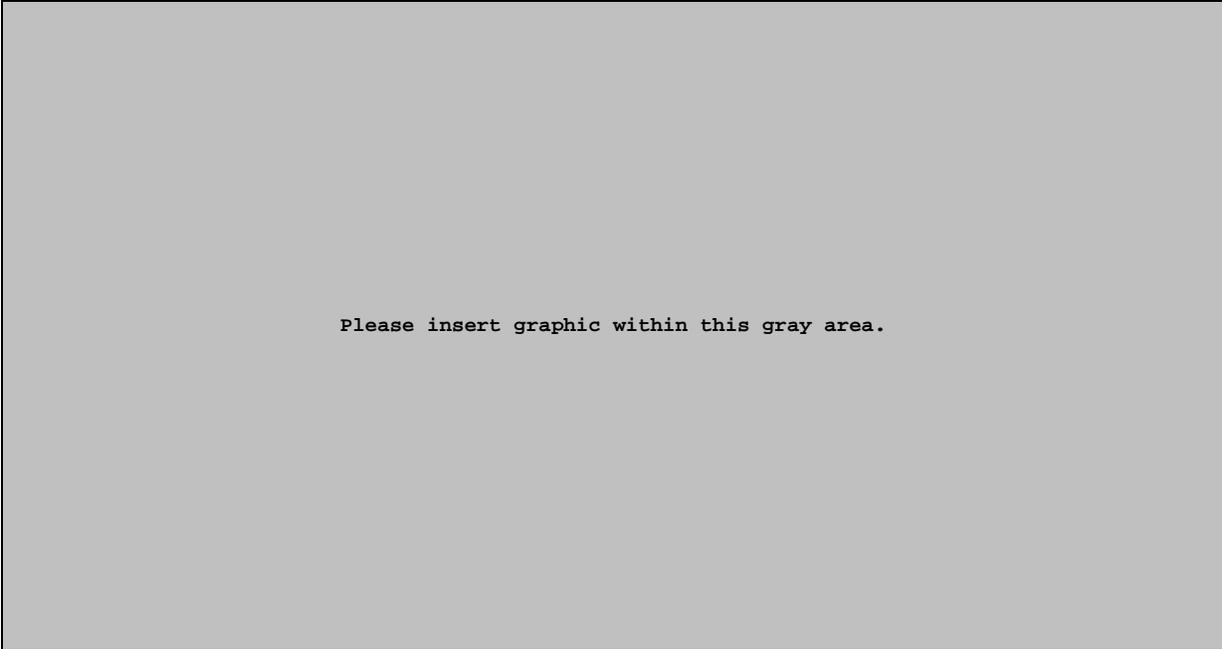
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X. - Attachment(s)



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Other*	
Total	\$ -

* - Please explain "Other" in the 'Matching Plan' dialog box above.

Total Matching Fund Amount Must be Equal to Section V.A. Total Matching Fund Amount of: \$ -
 Matching Self Check:

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Start Date:

End Date:

Milestone #2

Start Date:

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Milestone #3

Start Date:

End Date:

Milestone #4

Start Date:

End Date:

Milestone #5

Start Date:

End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

Milestone #6

Start Date:

End Date:

Milestone #7

Start Date:

End Date:

Milestone #8

Start Date:

End Date:

Milestone #9

Start Date:

End Date:

Milestone #10

Start Date:

End Date:

I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

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VII. Project Management

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~ 1,000 characters
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~ 2,000 characters
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Is an Organization Chart Included in Section X., Attachments?

VIII. Investment Challenges

VIII. Investment Challenges

List and describe up to five potential challenges to effective implementation of this Investment over the entire PSIC period of performance. For each identified challenge, provide a brief description of how the challenge will be mitigated, and indicate a probability of occurrence (high, medium, low), and level of impact should it occur (high, medium, low). Applicants should consider the Investment's technical feasibility as a possible investment challenge.

	Challenge (300 Char. Max)	Probability/Impact	Mitigation Strategy (1,000 Char. Max)
1.		Probability	
		Impact	

I. Investment Heading

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List the disciplines served by this project:

2.		Probability	
		Impact	
3.		Probability	
		Impact	
4.		Probability	
		Impact	
5.		Probability	
		Impact	

IX. Impact

IX.A. Impact - Outcomes

Describe the outcome(s) that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). The description should include compelling reasons why the Investment will make a difference in the communications capabilities of its stakeholders. Note: Must address how the outcomes will be evaluated. (4,000 Char. Max)

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I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

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List the disciplines served by this project:

~ 2,000 characters
→

IX.B. Impact - Cost-Effective Measures

Describe the cost-effective measures that will indicate that this Investment is successful throughout the PSIC period of performance (FY 2007 – FY 2010). (4,000 Char. Max)

~ 1,000 characters
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I. Investment Heading

INVESTMENT # State/Territory Name:

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Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

IX.C. Impact - Sustainability

Describe the long-term approach to sustaining this Investment. (4,000 Char. Max)

~ 1,000 characters
→

~ 2,000 characters
→

I. Investment Heading

INVESTMENT # State/Territory Name:

10

Investment Name:

Grantee Type:

Is this a multi-jurisdictional or statewide project?

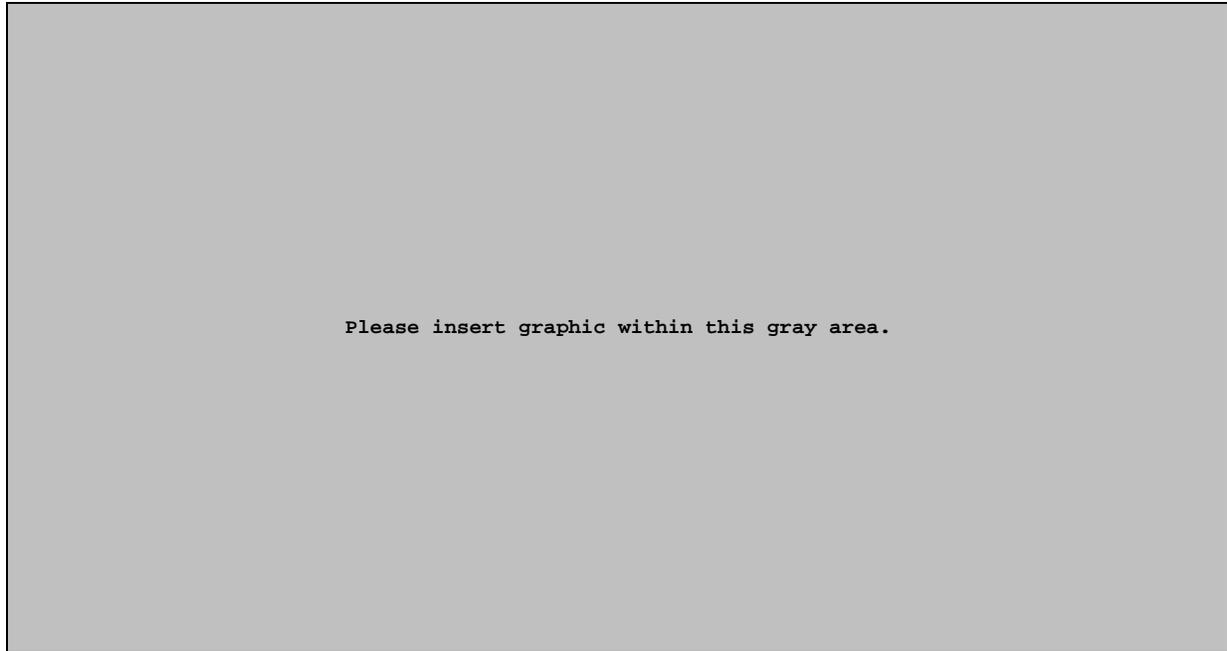
List the jurisdictions served by this project:

Is this a multi-disciplinary project (e.g., law enforcement, fire service, public health)?

List the disciplines served by this project:

X. Attachments

X. - Attachment(s)



Please insert graphic within this gray area.