



Grant Expenditures on the Needs of Children in Disasters

Fiscal Year 2013 Report
April, 2014



Homeland
Security

Federal Emergency Management Agency

Message from the Administrator

April 08, 2014



I am pleased to provide the following report; “Grant Expenditures on the Needs of Children in Disasters,” as prepared by the Federal Emergency Management Agency (FEMA).

The report was compiled to provide continuity in reporting to our stakeholders and as a follow-on to the FY 2012 report submitted in response to Senate Report 112-74 accompanying the *Fiscal Year (FY) 2012 Department of Homeland Security (DHS) Appropriations Act* (P.L. 112-74), which requested a report on expenditures in all grant programs that specifically address the needs of children in disasters.

Inquiries relating to this report may be directed to me at (202) 646-3900 or to the Department’s Acting Chief Financial Officer, Chip Fulghum, at (202) 447-5751.

Sincerely,

W. Craig Fugate
Administrator
Federal Emergency Management Agency



Grant Expenditures on the Needs of Children in Disasters

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I. Background

The FY 2013 report on “Grant Expenditures on the Needs of Children in Disasters,” has been prepared to provide stakeholders with information on expenditures and priorities and to maintain continuity in reporting for FEMA grants. The forthcoming FY 2014 report will be submitted directly to Congress pursuant to Senate Report 113-77 accompanying the Department of Homeland Security Appropriations Act, 2014 (P.L. 113-76).

The National Commission on Children and Disasters (“the Commission”) was established pursuant to the *Kids in Disasters Well-being, Safety, and Health Act of 2007* as provided in Division G, Title VI of the *FY 2008 Consolidated Appropriations Act* (P.L. 110-161). Under the Act’s provisions, the Commission was instructed to conduct a comprehensive study to independently examine and assess the needs of children (0-18 years of age) in relation to the preparation for, response to, and recovery from all hazards, including major disasters and emergencies, by building upon the evaluations of other entities and avoiding unnecessary duplication by reviewing the findings, conclusions, and recommendations of these entities. In its 2010 Report to the President and Congress, the Commission reported specific findings, conclusions, and recommendations relating to:

- Child physical health, mental health, and trauma
- Child care in all settings
- Child welfare
- Elementary and secondary education
- Sheltering, temporary housing, and affordable housing
- Transportation
- Juvenile justice
- Evacuation
- Relevant activities in emergency management

The Commission also provided specific recommendations on the need for planning and establishing a national resource center on children and disasters, and reported on the coordination of resources and services, administrative actions, policies, regulations, and legislative changes as the Commission considered appropriate.

Beginning in FY 2010, and in each subsequent fiscal year, the FEMA Grant Programs Directorate, in coordination with the FEMA Children’s Working Group, incorporated language into the funding opportunity announcements (FOAs) for relevant FEMA preparedness grant programs to encourage recipients to address some of the planning and preparedness recommendations made by the Commission concerning the needs of children during disasters. The relevant preparedness grant programs include:

- State Homeland Security Grant Program (SHSP)
- Urban Areas Security Initiative (UASI)
- Citizen Corp Program (CCP)

- Medical Metropolitan Response System (MMRS)
- Emergency Management Performance Grants (EMPG)
- Non-Profit Security Grant Program
- Tribal Homeland Security Grant Program (THSGP)

Although some of these programs were not funded in FY 2013, the requirements to address the needs of children in disasters were carried over and are included as part of SHSP and UASI.

The FOAs articulate the importance of addressing the needs of children impacted by disasters and ensures that these issues are included in preparedness and response planning across the Nation. Grant FOAs do not prescribe a set amount or percentage of grant funds that must be expended on the needs of children in disasters. However, it should be noted that grantees are given significant flexibility in how grant funds are expended so that they can address the particular capability gaps identified in their specific jurisdictions.

II. FOA Language Addressing the Needs of Children in Disasters

As part of the application process for SHSP and UASI funds, applicants must develop a formal Investment Justification (IJ) that addresses each investment being proposed for funding. The IJ must demonstrate how proposed projects address gaps and deficiencies in delivering one or more core capabilities outlined in the National Preparedness Goal (NPG) and must also describe engagement with and/or impacts on the general population, to include children and individuals with disabilities such as those with access and functional needs. The IJ must demonstrate the ability to provide enhancements consistent with the purpose of the program and guidance provided by FEMA.

The FY 2013 HSGP re-emphasizes the importance of creating or utilizing existing governing bodies to act on this guidance and coordinate grant resources. Examples include state Senior Advisory Committees, Urban Area Working Groups, Statewide Interoperability Governing Board, county emergency management and fire departments, Area Maritime Security Committees, Citizen Corps Councils or their equivalent, and Children's Working Groups. To ensure ongoing coordination efforts, State Administrative Agencies are encouraged to share community preparedness information submitted in the state's Biannual Strategy Implementation Report (BSIR) with the State Citizen Corps Program Manager or his/her equivalent.

The following language is included throughout the range of preparedness grant FOAs emphasizing the needs of children in disasters:

- *Any training or training shortfalls, including those for children and individuals with disabilities or access and functional needs, should be identified in the After Action Report/Improvement Plan (AAR/IP) and addressed in the training cycle. Any exercise or exercise gaps, including those for children and individuals with disabilities or access and functional needs, should be identified in the AAR/IP and addressed in the exercise cycle.*
- *Planning activities should focus on the five mission areas outlined in the NPG: prevention, protection, mitigation, response, and recovery. Tribes are encouraged to include disciplines responsible for the health, safety, education, and care of infants and children and those responsible for integrating the accessibility and functional needs of children and adults with disabilities. This may also include costs associated with inclusive practices and the provision of reasonable accommodations and modifications that facilitate full access for children and adults with disabilities.*
- *Grantees must also demonstrate the integration of children and individuals with disabilities or access and functional needs into activities implemented with these funds.*

- *Funds used to support whole community and individual preparedness related efforts should be coordinated with local Community Emergency Response Teams (CERTs) programs, Citizen Corps Councils, or their equivalent. Examples of these efforts include engaging non-governmental organizations and vulnerable populations demonstrating the integration of children and individuals with disabilities or access and functional needs in all phases of emergency management; participation of disaster volunteers, such as CERTs in training, exercises, and response and recovery operations; and educating the public.*
- *Citizen preparedness efforts should include advocates and specialists representing the unique needs of infants and children and representatives from the disability community.*
- *Developing or enhancing applicable procedures and operational guides to implement the response actions within the local plan including patient tracking that addresses identifying and tracking children, access and functional needs population, and the elderly; and keeping families intact where possible.*
- *Identifying resources for medical supplies necessary to support children during an emergency, including pharmaceuticals and pediatric-sized equipment on which first responders and medical providers are trained.*
- *Ensuring subject matter experts, durable medical equipment, consumable medical supplies, and other resources required to assist children and adults with disabilities to maintain health, safety, and usual levels of independence in general population environments.*

III. FEMA Grant Funding Addressing the Needs of Children in Disasters

PREPAREDNESS GRANTS

To determine grant funding specifically related to the needs of children in disasters, FEMA reviewed the Biannual Strategy Implementation Reports (BSIR). The BSIR is compiled twice annually with data reported by grantees directly to FEMA. While the BSIR provides a comprehensive database of all grant expenditures, the data is reliant on grantees to report the information to FEMA. Therefore, if the grantee does not report preparedness expenditures as directly related to the needs of children, the BSIR may capture it in a different category, even if the grant was used for children-related activities.

The most recent BSIR was completed in June 2013. A complete list of expenditures for prevention, protection, and other preparedness activities that directly impact children affected by disasters can be found in the Appendix. These data represent a compilation of BSIRs from the period of FYs 2004–2012. It should be noted that preparedness grants administered by FEMA’s Grant Programs Directorate are awarded at the end of the fiscal year, and therefore FY 2013 grantees are just beginning to drawdown their awards. As such, expenditures on children from FY 2013 awards are not included in this report.

Review of Biannual Strategy Implementation Reports from the period of FYs 2004–2012 reveals that 18 states, the District of Columbia, and 2 tribes have expended more than \$13.2 million in FEMA preparedness grant funding on prevention, protection, and other preparedness activities that directly impact children affected by a disaster.

The predominant activities funded include:

- Physical security enhancements since 2004 to facilities where large populations of children are present such as:
 - Children’s Hospitals: \$4.5 million
 - Childcare Centers: \$1.2 million
 - Schools: \$575,000
- Community preparedness activities such as community outreach programs, community notification systems incorporating Amber Alerts, and identification card programs for children: \$3.5 million
- Medical preparedness including pediatric medical surge capacity in hospitals and accommodation of shelter facilities: \$3.4 million

RECOVERY GRANTS

In addition to FEMA preparedness grants, several FEMA recovery grant programs have had a direct impact on the recovery of children and families from the effects of disasters. The Recovery grant programs include the Individual and Households Program (IHP), Crisis Counseling Assistance and Training Program (CCATP), and Disaster Case Management Program (DCMP). Combined, these programs awarded \$1.78 billion during FY 2013 to support the needs of individuals and families. The National Commission on Children and Disasters worked closely with these programs to raise awareness of and better meet children's disaster-related needs.

Individual and Households Program (IHP)

In 2013, over \$1.7 billion of IHP assistance was provided to disaster survivors. Of that total, more than \$595 million with 35% of IHP recipients were to households with children.

The Individual and Households Program provides financial assistance and services to individuals and families residing in a declared disaster area whose property has been damaged or destroyed and whose losses are not covered by insurance. This assistance comes in the form of financial assistance for repairing or replacing a home, temporary housing through rental assistance or a government provided housing unit, and other needs, including costs for medical, dental, funeral needs, and personal property loss. All these forms of assistance are designed to help survivors address all the needs of their family and children as they recover from a disaster.

More detailed information on funding for the Individuals and Households Program during fiscal years 2013 and 2012 can be found in Appendix B.

Crisis Counseling Assistance and Training Program (CCATP)

In FY13, CCATP provided more than \$25.8 million in funding and served more than 335,000 individuals, including more than over 109,900 children. Authorized under the Robert T. Stafford Disaster Relief and Emergency Assistance Act (Stafford Act), the CCATP requires a presidential declaration of disaster for individual assistance. The CCATP is intended for short-term behavioral health support when disaster response needs are beyond capacity.

This program is funded by DHS-FEMA and administered through an interagency federal partnership between DHS-FEMA and Department of Health and Human Services (HHS)-Substance and Mental Health Services Administration and consists of two grant programs, the Immediate Services Program (ISP) and the Regular Services Program (RSP). CCATP uses a combination of mental health professionals and paraprofessionals, who are trained and supervised to deliver an array of crisis counseling services, including individual and group crisis counseling; basic supportive or educational contact; public education; community networking and support; assessment, referral, and resource linkage; and development and distribution of educational materials and media or public service announcements.

CCATP also funded Child Specialist Positions to work with schools, camps, youth groups, etc. in the affected community to hold individual and group counseling sessions with children to discuss reactions to disasters and to help mitigate the effects of the disaster on their behavioral health. The program works with parents and teachers to help them in talking with and comforting children that have survived a disaster.

Program partner HHS-Substance and Mental Health Services Administration also has tip sheets on talking with children, teachers, parents about disasters that are shared with program partners upon request at http://www.samhsa.gov/dtac/dbhis/dbhis_children_intro.asp.

Disaster Case Management Program (DCMP)

In the event of a presidentially-declared disaster that includes Individual Assistance, the Governor of the impacted State may request the Disaster Case Management Program (DCMP). In partnership with the affected State, the DCMP enables a whole community approach through funding support to voluntary, faith-based, and nonprofit organizations.

The DCMP is a Stafford Act funded program promoting:

- effective delivery of post-disaster case management services
- partner integration
- provider capacity building
- State level program development

The Disaster Case Management Program is a program designed to identify and assist with meeting unmet needs of those impacted by disasters. Survivors become Clients and through Immediate Disaster Case Management (IDCM) or a State Grant, FEMA provides the resources for case managers that will develop a recovery plan and identify resources available for the identified unmet needs of families including those with children.

The Department of Health and Human Services' Administration on Children and Families (ACF) assists with strategic leveraging of federal human services programs, including program flexibilities and waivers, establishes human services liaisons to state, regional, and national emergency operations centers, and advises on the needs of children and at-risk individuals. ACF's Administration on Children, Youth, and Families also addresses the needs of victims of domestic violence and their children through emergency shelter, statewide services coordination, tribal services, and administering the National Domestic Violence Hotline.

There are currently limitations in collecting data for this program, and as a result no figures available for children served through this program for FY12 and FY13. The program is currently instituting a reporting mechanism to track children served under FY14 grants.

IV. Conclusion

FEMA FY 2013 preparedness and recovery grants provide the funding needed to prepare communities to care for the needs of children throughout the response and recovery phases of disasters. This critical funding aids in increasing the ability of state, local, and tribal entities to protect citizens against threats and hazards to vulnerable populations.

Over the past decade, FEMA grants have funded a myriad of investments like child-sized cardiopulmonary resuscitation (CPR) manikins to enable first responders to receive hands-on training on life-saving resuscitation techniques for children. Other investments have equipped hospitals with child-sized medical equipment for mass-casualty events, equipped large child-care facilities to store and maintain emergency shelter equipment and supplies for children, and funded multi-jurisdictional training exercises to prepare for large-scale disasters with emphasis on how to respond to the special needs of children.

The need for funding remains great as progress is made toward increasing all-hazard preparedness throughout the Nation. In support of this effort, FEMA will continue to ensure that the needs of children in disasters continue to be addressed in future Preparedness Grant FOAs including those proposed in the National Preparedness Grant Program as well as throughout FEMA's Disaster Recovery Grants.

V. Appendix- Preparedness Grants BSIR Table

The following table shows Biannual Strategy Implementation Reports (BSIR) for FEMA Preparedness Grants from the period of FYs 2004–2012 addressing the planning and preparedness needs of children in disasters. It is important to note that FYs 2008-2012 grant cycles have not been fully closed out and therefore final funding amounts may change.

REPORTING PERIOD	STATE	LEGAL AGENCY NAME	PROJECT TYPE	PROJECT TITLE	PROJECT DESCRIPTION	FUNDING AMOUNT
2004	Florida	County of Clay	Establish/enhance Citizen Corps Councils	Establish/enhance Citizen Corps Councils (FDEM)	Enhance active CERT Program in Clay County to train 85+ new CERT personnel and establishes an on going refresher/advanced training program for current CERT personnel. This unique program will prepare school administrative personnel for dealing with the vulnerabilities of hurricanes, tornadoes, flooding, transportation incidents and terrorism incidents to be better able to protect, respond and recover school children if an incident occurs during school hours.	\$8,000.00
	Florida Total					\$8,000.00
	Georgia	Twiggs County Public Schools' Campus Police Department	Establish / enhance citizen awareness of emergency preparedness, prevention, and response measures	Establish/enhance citizen emergency preparedness awareness campaign	Equip teachers and staff to respond, maintain and protect our children at any given moment on our school campuses, field trips, athletic events or any related activity that may impact one or more of our students, teachers, staff or visitors. We will train a team of 30 members annually in the CERT program, ARC First Aid & CPR, Community Health, and Disaster Relief/Mass Care and Shelter, fire extinguisher use and provided GEMA School Safety Programs.	\$4,816.70
	Georgia Total					\$4,816.70
	Nebraska	Nebraska Center for Bioterrorism Education	Establish/enhance sustainable homeland security training program	Establish/enhance sustainable homeland security training program	Educate school personnel and school boards regarding the effect WMD incidents would have on schools and school children. The North East Center for Bioterrorism Education proposes training workshops across Nebraska to fill this need. All training materials will be converted to a web-based venue to ensure training is available beyond workshops. The training will be submitted for ODP approval.	\$340,000.00
	Nebraska Total					\$340,000.00
2004 Close-Out Total						\$352,816.70
2005	California	Children's Hospital Los Angeles	Assess vulnerability of and/or harden/protect critical infrastructure and key assets	Project A - Add and upgrade perimeter cameras	Install six new cameras and the replacement of one existing camera.	\$11,213.00
		Children's Hospital Los Angeles	Assess vulnerability of and/or harden/protect critical infrastructure and key assets	Project B - Upgrade CCTV recording	Upgrade CCTV recording digital video recorders compatible with the access control system.	\$79,366.00
		Children's Hospital Los Angeles	Assess vulnerability of and/or harden/protect critical infrastructure and key assets	Project C - Barrier Protection	Install barrier protection with doors that are impact resistant and locking devices with access control.	\$9,324.00
		Jewish Family and Children's Services	Assess vulnerability of and/or harden/protect critical infrastructure and key assets	Security/Surveillance Equipment	Install security/surveillance equipment.	\$100,000.00
		Long Beach Memorial Center/Miller Children's Hospital	Assess vulnerability of and/or harden/protect critical infrastructure and key assets	Security/Surveillance Equipment	Install security/surveillance equipment.	\$99,790.00
		California Total				

REPORTING PERIOD	STATE	LEGAL AGENCY NAME	PROJECT TYPE	PROJECT TITLE	PROJECT DESCRIPTION	FUNDING AMOUNT	
2005 (continued)	District of Columbia	Children's National Medical Center	Manage, update and/or implement the Urban Area Homeland Security Strategy	Non Profit Target Hardening	Assist Children's National Medical Center to harden their facility to help prevent, respond to, and recover from threats or acts of terrorism, due to their high profile status and highly symbolic status.	\$100,000.00	
		Mary's Center for Maternal & Child Care, Inc.	Assess vulnerability of and/or harden/protect critical infrastructure and key assets	Non Profit Target Hardening	Assist Mary's Center for Maternal & Child Care to harden their facility to help prevent, respond to, and recover from threats or acts of terrorism, due to their high profile status and highly symbolic status.	\$49,350.00	
		District of Columbia Total					\$149,350.00
	Florida	Non-Profit, Miami Children's Hospital	Assess vulnerability of and/or harden/protect critical infrastructure and key assets	Issue 49 - Miami Non-Profit	Provide funding expenditures to protect nonprofit organizations, located within the urban areas, from terrorist attacks may only be allocated for target hardening, which includes the acquisition and installation of security equipment in real property (including buildings and improvements), owned or leased by a nonprofit organization, specifically in response to a risk of terrorist attack.	\$24,067.00	
		Florida Total					\$24,067.00
	Illinois	Children's Memorial Hospital	Assess vulnerability of and/or harden/protect critical infrastructure and key assets	Hardened target infrastructure	Protect critical infrastructure for Children's Memorial Hospital.	\$97,000.00	
		Jewish Children's Bureau	Assess vulnerability of and/or harden/protect critical infrastructure and key assets	Hardened target infrastructure	Protect critical infrastructure for Jewish Children's Bureau.	\$64,300.00	
		Illinois Total					\$161,300.00
	Michigan	Calhoun County	Assess vulnerability of and/or harden/protect critical infrastructure and key assets	Access/ID Security package	Provide ID/ Access Card production software and hardware for Albion Dept. of Public Safety. Product will also be used to provide annual child ID card in Albion schools and access control for Albion public housing facilities.	\$10,000.00	
		Focus: HOPE - NGO	Assess vulnerability of and/or harden/protect critical infrastructure and key assets	Intercom system at the Focus: HOPE Center for Children	Intercom system will increase security by allowing verbal communication from behind a locked door, as opposed to the current system by which the receptionist must open the door in order to verify someone's identify and right to be present at the Center for Children.	\$2,562.00	
		Michigan Total					\$12,562.00
	New York	Jewish Children's Museum	Assess vulnerability of and/or harden/protect critical infrastructure and key assets	Target Hardening	Upgrade surveillance equipment by installing additional cameras & security card readers. Reinforcing the windows with bullet and blast proofing. Install bollards.	\$75,000.00	
		New York Total					\$75,000.00
	2005 Close-Out Total						\$721,972.00
	2006	Oregon	Columbia Rural Fire and Rescue	Establish/enhance Citizen Corps Councils	2006 Columbia County Citizen Corps Project	Develop and distribute instructional children's books, to promote public education and outreach, and support training needs.	\$11,541.00
Oregon Total					\$11,541.00		
2006 Close-Out Total						\$11,541.00	
2007	Arizona	UASI/City of Tempe FD/02	Establish / enhance citizen / volunteer initiatives	Urban Area Citizen Corps Deployment	Purchase a trailer to store and deploy VIPS and CERT equipment to training and deployments. This trailer will enhance the capability of deploying VIPS members to provide perimeter control, evacuation, searches, traffic control, missing children, evidence preservation, radio use, and crises stress management.	\$8,000.00	
		Arizona Total					\$8,000.00

REPORTING PERIOD	STATE	LEGAL AGENCY NAME	PROJECT TYPE	PROJECT TITLE	PROJECT DESCRIPTION	FUNDING AMOUNT
2007 (continued)	Nebraska	East Central CCP Region--Douglas County	Establish / enhance citizen / volunteer initiatives	Child Care Awareness and Preparedness	Purchase materials from the National Association of Child Care Resources for presentations to day cares and child care centers.	\$3,343.75
	Nebraska Total					\$3,343.75
	New York	Blythedale Children's Hospital	Assess vulnerability of and/or harden/protect critical infrastructure and key assets	Assess vulnerability of and/or harden/protect critical infrastructure and key assets	Secure the building & grounds of the hospital against intruders and to monitor activity in and around the hospital's campus. We will install electromagnetic locks on entrances to the hospital and on doors leading to internal corridors. Cameras will be installed at 26 locations throughout the hospital's campus--including the oxygen tank, which is situated in an unsecured street-level location--to monitor and record activity. Twelve satellite telephones will be purchased and distributed to leadership of the hospital's incident command team for use during disasters.	\$79,580.00
	New York Total					\$79,580.00
	Ohio	Akron MMRS	Enhance capabilities to respond to all-hazards events	FY07 MMRS - Law Enforcement	Provide MyClyns Protective Spray for every full-time officer in Summit County; T-Card system and two command boards for the Summit County Child Abduction Response Team	\$40,465.24
		Delaware County EMA	Establish / enhance citizen awareness of emergency preparedness, prevention, and response measures	CCP - Ready Campaign Focus	Operate preparedness training and planning efforts with places the elderly and children congregate. The EMA office will put together a train-the-trainer program to instruct the volunteers from the Council and contacts with Jobs and Family Services. Once a place (Nursing Home, Assisted Living Center, Pre-school, Daycare, etc.) has gone through the program by the volunteer trainer, the place will receive a weather alert radio. We also plan to reproduce a brochure with Delaware County specific preparedness information.	\$3,310.00
	Ohio Total					\$43,775.24
	2007 Close-Out Total					\$134,698.99
2008	California	Children's Hospital Los Angeles	Assess vulnerability of and/or harden/protect critical infrastructure and key assets	CHLA Inpatient Tower Digital Recording System	Secure patient data.	\$72,750.00
		Jewish Family and Children's Services	Assess vulnerability of and/or harden/protect critical infrastructure and key assets	Alarm System and Sensors	Install integrated intrusion alarm to tie existing panic alarms at reception desks with overhead paging systems to alert staff and simultaneously alert local law enforcement during an intrusion and lockdown.	\$750.00
		Jewish Family and Children's Services	Assess vulnerability of and/or harden/protect critical infrastructure and key assets	Physical Access Control	Electronic programmable combination locking systems to replace old key locks in select San Francisco buildings to allow quick changing of access codes and eliminate use of keys that can be duplicated.	\$9,000.00
		Jewish Family and Children's Services	Assess vulnerability of and/or harden/protect critical infrastructure and key assets	System Information Technology Contingency Operations	Installation of servers, licenses, exchanges.	\$20,000.00

REPORTING PERIOD	STATE	LEGAL AGENCY NAME	PROJECT TYPE	PROJECT TITLE	PROJECT DESCRIPTION	FUNDING AMOUNT
2008 (continued)	California (continued)	Jewish Family and Children's Services	Assess vulnerability of and/or harden/protect critical infrastructure and key assets	Video Assessment	Purchase four cameras, controller to integrate with existing intercom system, allowing monitoring and access control for remote entry points in garage and garage elevator. CCTV upgrades in San Francisco: Install cameras to cover areas currently not covered, including roofs, rear entrances, etc. in three San Francisco buildings.	\$43,000.00
		NP- Temple Beth Am	Assess vulnerability of and/or harden/protect critical infrastructure and key assets	Project B- Lighting	Install enhanced lighting around the perimeter of the facility, prioritizing the rear of the new childcare building.	\$5,335.00
		California Total				
	District of Columbia	Montgomery County Homeland Security Department	Enhance integration of metropolitan area public health / medical and emergency management capabilities	Critical Care Hospital Surge Capabilities - MD	Improve the response capabilities of the NCR by developing the critical care surge capabilities required to providing definitive care to 100 critically injured adult patients and 40 critically injured children and 60 non-critical children in MD NCR Counties hospitals for a period of 3 days without external support.	\$1,660,417.64
		Northern Virginia Hospital Alliance	Develop/enhance plans, procedures, and protocols	Critical Care Hospital Surge Capabilities	Improve the response capabilities of the NCR by developing the critical care surge capabilities required to providing definitive care to 100 critically injured adult patients and 40 critically injured children and 60 non-critical children in MD NCR Counties hospitals for a period of 3 days without external support.	\$1,734,503.94
		District of Columbia Total				
	Florida	Miami Children's Hospital	Assess vulnerability of and/or harden/protect critical infrastructure and key assets	Nonprofit Security Grant Program	UASI Nonprofit Security Grant Program - Assess vulnerability of and/or harden/protect critical infrastructure and key assets.	\$75,000.00
		Florida Total				
	Louisiana	Louisiana Office of Homeland Security and Emergency Preparedness	Establish/Enhance mass care shelter and alternative medical facilities operations	Emergency Management Performance Grants - Influenza	Develop and Implement a strategic plan and course of action: Closures of schools, school-related activities, and childcare facilities; recommendation of closure of public events and other large gatherings as an emergency health measure. As part of this contract, IEM also will develop scenarios, strategies, and courses of action related to a potential hurricane strike to the Louisiana Coast during a pandemic, which will include: evacuations, sheltering, and recourse and support plan.	\$20,850.00
		Kentucky Total				
	Missouri	CCP - Scott County EMA	Establish/enhance Citizen Corps Councils	Child Safety Enhancement	Provide training items to teach children the appropriate response when lost in outdoor areas.	\$630.00
		Missouri Total				
	New Hampshire	Fire Standards and Training and EMS	Enhance capabilities to respond to all-hazards events	SIM Child	Procure SIM Child for resuscitation training.	\$30,073.11
		New Hampshire Total				

REPORTING PERIOD	STATE	LEGAL AGENCY NAME	PROJECT TYPE	PROJECT TITLE	PROJECT DESCRIPTION	FUNDING AMOUNT
2008 (continued)	New York	New York City	Establish / enhance citizen awareness of emergency preparedness, prevention, and response measures	Establish/enhance citizen awareness of emergency preparedness, prevention and response SHSP	Prepare the NY region's residents, commuters & visitors for emergencies they may face from hurricanes to terrorist attacks. The NY region's preparedness initiatives combine our Ready NY Campaign with community-based programs like CERT. Our Ready NY campaign is made up of 9 guides, which are available in 12 languages & distributed via 311, direct mail, downloads & through community-based presentations. Our goal with this IJ is to reach more NYer's by expanding the program out to Long Island communities and by targeting the needs of schoolchildren & those with disabilities. Under this IJ, we will print & distribute over 1.5 million guides, run radio & print advertising & poll residents to measure effectiveness.	\$2,109,674.48
	New York Total					\$2,109,674.48
	Ohio	Wyandot County EMA	Develop/enhance interoperable communications systems	Emergency Alert System (EAS)	Procure hardware and software associated with this system will allow the Sheriff to access the state emergency alert system (EAS) to notify the citizens of the county by broadcasting messages on a cable television system or on a local radio network. This system was designated to notify local citizens of emergencies such as: tornadoes, severe storms, flash floods, widespread fires, discharge of toxic chemicals or gases, nuclear incidences, widespread power failure, industrial explosions, civil disturbance, child abductions, or any other occurrences which poses an immediate threat to the health, life, safety, or property loss	\$2,417.63
	Ohio Total					\$2,417.63
2008 BSIR (June 13) Total						\$5,784,401.80
2009	Arizona	UASI/Pima County Emergency Mgmt.	Establish / enhance citizen awareness of emergency preparedness, prevention, and response measures	Pima County Citizen Corps – Pima Safe	Establish and provide community outreach and education, combined with training, exercises and NIMS qualification, continue to be the backbone of Citizen Corps, with a goal of greater community awareness of Citizen Corps and partner programs and the institutionalization of Citizen Corps as a force for emergency and disaster preparedness, response and recovery. Programs are directly involved with Public Health and Emergency Management in all hazards planning, training and exercising for mass care, medical surge, pandemic, special needs sheltering and disaster and public health preparedness scenarios. Special emphasis is on planning with and educating vulnerable populations, including seniors and children. Citizen Corps activities establish information delivery systems for neighborhoods, schools and businesses and serve individual and family preparedness initiatives.	\$2,407.87
	Arizona Total					\$2,407.87
	Florida	Miami Children's Hospital	Assess vulnerability of and/or harden/protect critical infrastructure and key assets	UASI Non-Profit Security Grant Program	UASI Non-Profit Security Grant Program - Assess vulnerability of and/or harden/protect critical infrastructure and key assets.	\$75,000.00
	Florida Total					\$75,000.00
	Michigan	Children's Hospital of Michigan - NGO	Assess vulnerability of and/or harden/protect critical infrastructure and key assets	Physical Security Enhancement	Purchase camera-based security system to provide access control to the facilities.	\$74,677.00
Michigan Total					\$74,677.00	

REPORTING PERIOD	STATE	LEGAL AGENCY NAME	PROJECT TYPE	PROJECT TITLE	PROJECT DESCRIPTION	FUNDING AMOUNT	
2009 (continued)	Missouri	Missouri Department of Public Safety-Office of Homeland Security	Assess vulnerability of and/or harden/ protect critical infrastructure and key assets	ERIP- Data Verification	Establish Emergency Response Information Portal (ERIP)- Data Verification for K-12, child care and universities.	\$32,000.00	
	Missouri Total					\$32,000.00	
	New York	Children's Center for Early Learning, Inc.	Assess vulnerability of and/or harden/ protect critical infrastructure and key assets	Homeland Security Assistance for Non Profits NFP	Purchase and install equipment to enhance the security at The Children's Center for Early Learning that would assist in target hardening the location.	\$75,000.00	
		Jewish Children's Museum	Assess vulnerability of and/or harden/ protect critical infrastructure and key assets	Homeland Security Assistance for Non Profits NFP	Purchase and install equipment to enhance the security at the Jewish Children's Museum that would assist in target hardening the location.	\$75,000.00	
		Northeast Parent and Child Society, Inc.	Assess vulnerability of and/or harden/ protect critical infrastructure and key assets	Homeland Security Assistance for Non Profits NFP	Purchase and install equipment to enhance the security at Northeast Parent and Child Society that would assist in target hardening the location.	\$75,000.00	
		Ohel Children's Home and Family Services	Assess vulnerability of and/or harden/ protect critical infrastructure and key assets	Homeland Security Assistance for Non Profits NFP	Purchase and install equipment to enhance the security at Ohel Children's Home and Family Services that would assist in target hardening the location.	\$75,000.00	
	New York Total					\$300,000.00	
	Oregon	Sherwood, City of	Establish / enhance citizen / volunteer initiatives	09-283 Citizen Preparedness	Conduct Community Emergency Response Team (CERT) training for local citizens following preparedness and to address the needs of unaccompanied children and the needs of adults / children with disabilities.	\$6,540.00	
	Oregon Total					\$6,540.00	
		Tribe- Picayune Rancheria of the Chukchansi Indians	OA- Picayune Rancheria of the Chukchansi Indians	Develop/enhance interoperable communications systems	Project A: Strengthen Interoperable Communications and Operable Communications – PRCI	Purchase a generator for the Picayune Rancheria of Chukchansi Indians Tribal Government building for use in the event of a natural/man-made disaster or emergency so that if power and communication capacity is compromised, the Generator would serve as the alternative power source to provide for the ability to communicate, receive and provide information, and would provide support for energy purposes related to shelter, lighting, heat/cooling and the ability to cook food in the event the children, adults and staff are unable to leave the area.	\$37,595.00
	Texas Total					\$37,595.00	
	2009 BSIR (June 13) Total						\$528,219.87
	2010	Arizona	Jewish Family & Children Services	Assess vulnerability of and/or harden/protect critical infrastructure and key assets	Jewish Family and Children's Services	Enhance protection for the Jewish Family and Children's Services.	\$10,000.00
		Pima County Office of Emergency Mgmt. & Homeland Security	Establish / enhance citizen awareness of emergency preparedness, prevention, and response measures	Citizen Corps-Pima Safe	Provide programs which are directly involved with Public Health and Emergency Management in all hazards planning, training and exercising for mass care, medical surge, pandemic, special needs, sheltering and disaster and public health preparedness scenarios. Special emphasis is on planning with and educating vulnerable populations, including seniors and children. Citizen Corps activities establish information delivery systems for neighborhoods, schools and businesses and serve individual and family preparedness initiatives.	\$9,550.98	
Arizona Total					\$19,550.98		

REPORTING PERIOD	STATE	LEGAL AGENCY NAME	PROJECT TYPE	PROJECT TITLE	PROJECT DESCRIPTION	FUNDING AMOUNT
2010	California	SA-Citizen Voice	Establish / enhance citizen awareness of emergency preparedness, prevention, and response measures	Preparedness Project: SAFELY OUT Project Statewide Expansion	Provide a simple, affordable, and very cost effective and complete solution to evacuation preparedness. The SAFELY OUT Project approach yields an immediate street-level impact, by providing the most vulnerable with a tangible tool to assist them in becoming more prepared. The project exemplifies an almost unprecedented level of public-private partnership, by bringing together state and local government agencies, the business community, philanthropic groups, and community and faith-based organizations, resulting to date in the distribution of more than 75,000 kits. This project will result in the statewide distribution of 40,000 SAFELY OUT Kits, including 10,000 Spanish language kits.	\$500,000.00
	California Total					\$500,000.00
	District of Columbia	Congregation Sha'are Shalom	Assess vulnerability of and/or harden/protect critical infrastructure and key assets	Target Hardening	Improve physical security by enhancing security related equipment for Congregation Sha'are Shalom, Leesburg Virginia. This includes improved security lighting on existing light poles, expanded internal/external video monitoring of the site, improved egress/entry for handicapped/elderly/children, updating existing security gate, greater protection of the perimeter, and scrutiny of those who enter the site.	\$45,200.00
	District of Columbia Total					\$45,200.00
	Idaho	Bureau of Homeland Security	Establish / enhance citizen awareness of emergency preparedness, prevention, and response measures	Community Resilience	Enhance working relationships with schools, child care facilities, long term care facilities, private industries, local governments, emergency responder agencies, and law enforcement through public education, information, and training to promote personal emergency preparedness.	\$161,781.71
		Clark County	Establish/enhance public-private emergency preparedness program	Community Preparedness and Participation	Create a unified system for collecting fingerprints and other identifiable characteristics useful in identifying victims of large-scale disasters, school children, and other persons of interest. Target # 1. Conduct a child safety day, where officers can print a CD for each child that contains fingerprints, physical description, and picture. Information can be sent to AMBER ALERT if needed. Target #2. Quickly identify subjects or victims of any natural or man made disaster. Equipment should be portable and easy to use. Ensure public safety in the event of a disaster.	\$10,045.00
	Idaho Total					\$171,826.71
	Louisiana	Catahoula Parish HS & EP	Develop/enhance interoperable communications systems	SHSP - Early Warning System and Phase II	Purchase and maintain an Early Warning System used to alert the public of all hazard incidents/events. These warnings may be necessary for a number of reasons, including: weather emergencies, geological disasters, industrial disasters, radiological disasters, medical emergencies, warfare or acts of terrorism. An Early Warning System may also be used to warn or advise the public of prison escapes, abducted children, emergency telephone outages and other events. In purchasing and maintaining this service Catahoula Parish will foster effective communication amongst emergency agencies and the public.	\$5,720.78
	Louisiana Total					\$5,720.78

REPORTING PERIOD	STATE	LEGAL AGENCY NAME	PROJECT TYPE	PROJECT TITLE	PROJECT DESCRIPTION	FUNDING AMOUNT
2010 (continued)	Maryland	Z-Bais Yaakov School for Girls	Assess vulnerability of and/or harden/protect critical infrastructure and key assets	Critical Infrastructure Protection	1. Purchase and install a 6' fence around the exposed side of the play area - \$3,254.35 2. Install 10 bollards - \$4,455.21 3. Increase the lighting around the perimeter of the elementary school buildings, including walkways, roads, the pool, and the parking lots - \$18,195.26 4. System, Physical Access Control. \$14,021.35 5. Systems, Video Assessment, Security . \$18,575.50	\$58,501.67
	Maryland Total					\$58,501.67
	Missouri	Kansas City Urban Area II	Develop/enhance plans, procedures, and protocols	Regional Planning	Maintain and update RCG and ESF annexes, integrate regional and local plans related to evacuation, pet sheltering, population reception, special needs and children in disaster planning.	\$393,746.60
	Missouri Total					\$393,746.60
	Montana	Office of Community Services	Establish/Enhance citizen/volunteer initiatives	Special Needs	Engage special needs populations in personal preparedness to coordinate and strengthen the involvement of community members and organizations in emergency preparedness, promote the resources within the Special Needs Population Tool Kit, and use the Disaster Preparedness National Standards Model to coordinate networking with State Child Care Programs and local citizens.	\$92,000.00
	New York Total					\$92,000.00
	Ohio	Columbus/Franklin Urban Area	Develop/enhance plans, procedures, and protocols	Citizen Preparedness	Develop and enhance plans for Child In Congregate Initiative.	\$100,000.00
	Ohio Total					\$100,000.00
	Oregon	Ashland Fire and Rescue	Establish / enhance citizen / volunteer initiatives	10-101 Jackson County CERT	Conduct K-6 disaster preparedness outreach as a part of local Fire Safety programs to make children aware of how their family can prepare for disaster. The goal is to encourage families to prepare ready kits and disaster plans as part of a family fun project. Will implement a business outreach program that will help businesses prepare disaster plans for their employees and customers, mitigating the impact on high density populations often present in commercial districts. Upgrade mission critical equipment by replacing existing vests with ANSI 107/207 compliant high-visibility vests, deploy first aid kits at five mobilization bases, issue standardized CERT equipment kits. Additionally this project will increase the number of trained volunteers with semi-annual basic training.	\$18,000.00

REPORTING PERIOD	STATE	LEGAL AGENCY NAME	PROJECT TYPE	PROJECT TITLE	PROJECT DESCRIPTION	FUNDING AMOUNT
2010 (continued)	Oregon (continued)	Coos County Emergency Management	Assess vulnerability of and/or harden/protect critical infrastructure and key assets	10-223 COOP II	Continue from Phase I with Phase II of the Continuity of Operations Plans (COOPs) for the remaining 18 departments within Coos County government. (Assessor, Commission on Children & Families, Community corrections, Community Service, County Clerk, Crime Victims Assistance, District Attorney, Fair, Forestry, Juvenile, Maintenance, Parks, Planning, Solid Waste, Surveyor, Tax & Finance, Veterans, and Water Resources.	\$44,000.00
		Oregon Total				
	Tennessee	Knoxville, City of	Establish / enhance mass care shelter and alternative medical facilities operations	G-Shelter Equipment	Procure equipment trailer and supplies for shelters with emphasis on providing supplies and equipment to care for children during disasters.	\$30,000.00
		Tennessee Total				
	Texas	AA Chabad Lubavitch of South Texas	Assess vulnerability of and/or harden/protect critical infrastructure and key assets	Assess vulnerability of and/or harden/protect critical infrastructure and key assets	Install a solid security fence around the property perimeter to provide a barrier to entry of uninvited persons and to deter surveillance of the property. Install an Access Control System on all outer doors of the Early Childhood Center.	\$71,297.00
		NC Ellis County	Establish/enhance a terrorism intelligence/early warning system, center, or task force	Ellis County Code Red Telephone Warning System	Fund the implementation of the Code Red Telephone Warning System to cover the entire county. This system is a high volume / high speed communication service available for mass emergency notifications. Code Red employs Internet mapping capability for geographic targeting of calls with a high speed telephone calling system to deliver customized recorded emergency messages directly to homes and businesses via landline or cell phone numbers. This system will be used for a variety of emergency situations to include, but not limited to Amber Alerts / Abducted Child, Crime Alerts, Drinking Water Contamination, EOC Activation, Evacuation, Flooding, HAZMAT Emergencies, Hostage Situations, Missing Persons, Public Health Concerns, Shift Personnel Call Backs, Street Closings due to emergency conditions, Tactical Squad Operations, Terrorism Threats, Tornado Sighting, and Volunteer activations.	\$64,553.44
		Texas Total				
	Tribe - Ysleta del Sur Pueblo	Tribe - Ysleta del Sur Pueblo	Assess vulnerability of and/or harden/protect critical infrastructure and key assets	G-Shelter Equipment	Provide threat & risk assessment of Pueblo's child congregate facilities (Tuy Pathu Day Care Center, Community Health Center, Empowerment/Education Center) to identify vulnerabilities; design and procure an access control/video surveillance system that will address vulnerabilities; revise emergency plans and operational policies to include protocols for safety of facilities; provide community and staff training on new security measures and conduct drills and/or exercises to test effectiveness of security systems and training.	\$175,848.00
	Tribe - Ysleta del Sur Pueblo Total					\$175,848.00
	2010 BSIR (June 13) Total					

REPORTING PERIOD	STATE	LEGAL AGENCY NAME	PROJECT TYPE	PROJECT TITLE	PROJECT DESCRIPTION	FUNDING AMOUNT
2011	California	OA-Marin County	Establish / enhance mass care shelter and alternative medical facilities operations	A Community Action Marin	Procure emergency supplies, food and water to meet the needs of our children for approximately 3-5 days. Outside secure storage is required for sites which may have multiple classrooms. Resource type: Mass Care Shelter & Training	\$17,541.00
		OA-San Bernardino County	Enhance integration of metropolitan area public health / medical and emergency management capabilities	Metropolitan Medical Response System (Project A)	Enhance medical surge Mass Prophylaxis and strengthen communications capabilities of the City and neighboring areas during catastrophic and emergency events. The City meets with community partners such as Inland County Emergency Medical Agency (ICEMA), Public Health, and the hospitals to discuss equipment needs and standardization of the region. In addition, the City has been looking at increasing capabilities in handling the needs of the special needs community such as children, adults, and other special needs populations.	\$281,693.00
	California Total					\$299,234.00
	District of Columbia	American National Red Cross	Establish / enhance mass care shelter and alternative medical facilities operations	Mass Care Expansion and Maintenance	Increase availability & provision of mass care equipment for specialized populations (cribs, functional needs equipment and feeding supplies, sheltering of pets) in the event of a natural or man made disaster. Strengthening the NCR's capability to meet DOJ & new FEMA Functional Needs Support Sheltering (FNSS) Guidance. Stronger partnerships between NCR Regional ESF-6 stakeholders through joint planning.	\$1,865,002.00
		District of Columbia Total				
	Texas	NC City of Bedford	Establish / enhance citizen / volunteer initiatives	Bedford CERT Disaster Response Trailer Upgrade (CCP)	Enhance capabilities as all-weather CERT Responders by adding propane heaters and a mister. Units will serve as environment control for both responders and victims. The hot and cold packs will supplement our first aid supplies. Binoculars and GPS units will be used for field searches. Bedford CERT being part of the North Texas Child Abduction Team Volunteers our primary objective will be field searches and communications. The Police/Fire Scanner is a multi-jurisdictional, multi-county device. A hosted database is necessary to track the over 220 citizens that have gone through the Bedford CERT program.	\$2,803.79
		RG City of El Paso	Establish/enhance a terrorism intelligence/early warning system, center, or task force	Establish/Enhance a Terrorism Intelligence/Early Warning System, Center, or Task Force-SHSP	This funding will be used to enhance the entire El Paso region by providing police agencies with the ability to detect, identify, and prevent terrorist and criminal activity. This is particularly important to the El Paso region as arms trafficking (guns and explosives), human trafficking (women and children), drug trafficking, and other criminal enterprises associated with terrorist financing are often observed working along the U.S. Mexico border.	\$485,708.00
		Texas Total				
2011 BSIR (June 13) Total						\$2,652,747.79

REPORTING PERIOD	STATE	LEGAL AGENCY NAME	PROJECT TYPE	PROJECT TITLE	PROJECT DESCRIPTION	FUNDING AMOUNT
2012	Iowa	Sioux County EMA	Establish / enhance citizen awareness of emergency preparedness, prevention, and response measures	Community Preparedness - Northwest Iowa COAD	Establish a strong volunteer base in Northwest Iowa prepared to respond to a community's devastation in the wake of disaster through partnerships with various organizations and the generosity of the public. Without this organization, there would not be a volunteer based group like this in our area. Volunteers provide services such as: Meeting with victims and documenting their losses; Documentation of volunteer hours; Shelter set-up; Child Care; Distribution of goods. Establishment of specialty teams as needed, and Tracking of resources expended by volunteers.	\$10,000.00
		Story County	Establish / enhance mass care shelter and alternative medical facilities operations	Mass Care, HLS Regions 1 - 6	The funding request is for the sustainment of a local Mass Care response to All-Hazard events. It is for the purchase of six Mass Care trailers and equipment and supplies to assist up to 80 individuals per trailer including people with special needs, functionally challenged, non-English speaking, and children. Additional supplies will be purchased to upgrade several care/cot trailers located principally in the eastern and central regions of the state.	\$107,575.00
	Iowa Total					\$117,575.00
2012 BSIR (June 13) Total						\$117,575.00
GRAND TOTAL						\$11,976,643.33