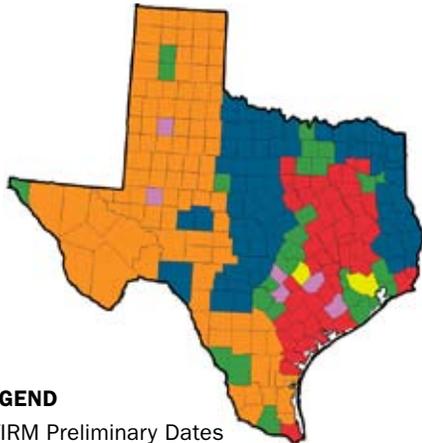


Texas

MMMS – Business Plan Summary

Data based on the Texas Commission on Environmental Quality dated April 19, 2004 and other FEMA sources

PRELIMINARY STUDIES



LEGEND

DFIRM Preliminary Dates



Source: FEMA Regional Flood Study Sequencing by County, December 2005.

PURPOSE OF BUSINESS PLAN SUMMARY

The Map Modernization Management Support (MMMS) Business Plan Summary was compiled by reviewing the Federal Fiscal Year (FY) 2005-09 MMMS Business Plans and FY06 updates from the business plans submitted to the Department of Homeland Security's Federal Emergency Management Agency (FEMA). The business plan summary highlights the proposed and completed MMMS activities that each FEMA MMMS Partner has undertaken, presents how the FEMA Regional Office allocated its funding from FEMA Headquarters to each State in Federal FY05, and identifies risk factors that may have impacted the FEMA MMMS Partner's resources. All of these categories are shown in relation to the Flood Map Modernization mapping schedule.

STATE VISION FOR MAP MODERNIZATION AND IMPLEMENTATION

The State of Texas' vision recognizes the importance of up to date flood hazard

information and supports the creation, maintenance, and dissemination of current Digital Flood Insurance Rate Maps (DFIRMs). The Texas Commission on Environmental Quality (TCEQ) is the National Flood Insurance Program (NFIP) coordinator for Texas and will facilitate the implementation of a statewide strategy for the creation, maintenance, and dissemination of DFIRMs. The State has identified performance goals for current and future activities. The performance goals/ measures are as follows:

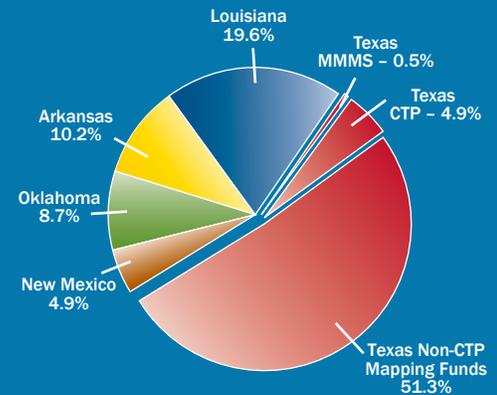
- Provide update to state business plan annually;
- Continue NFIP compliance efforts related to updated floodplain mapping;
- Participate in community outreach activities;
- Participate in project scoping;
- Participate with FEMA in preparing an inventory of digital base maps;
- Work with FEMA to adopt technical standards agreements;
- Prepare digital base map for use in DFIRM production;
- Work with FEMA to provide study coordination; and
- Investigate and/or maintain and disseminate flood maps.

SIGNIFICANT PARTNERSHIPS

The TCEQ currently coordinates with local, State, and Federal agencies regarding NFIP activities. The TCEQ coordinates with county and local communities through the Texas Municipal League, Council of Governments, River Authorities, the Association of Counties, the Texas Floodplain Management Association, Floodplain Management Coalitions as well as other associations and interested groups. The TCEQ also coordinates

REGIONAL AND STATE VIEW

Federal FY05 Region VI Funding Distribution Total \$28,082,087



Source: State percentage received of total FY05 Flood Map Modernization Regional production budget according to internal FEMA procurement data (PALT). Texas 56.7%

ACCOMPLISHED ACTIVITIES FY05

- None stated

MMMS ACTIVITIES PLANNED FY06

- None stated

FEMA'S OBJECTIVES FOR FLOOD MAP MODERNIZATION

- Establish and maintain a premier data collection and delivery system
- Achieve effective program and project management
- Build and maintain mutually beneficial partnerships
- Expand and better inform the user community



FEMA

Texas

MMMS – Business Plan Summary

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with FEMA, the U.S. Army Corps of Engineers, the U.S. Geological Survey, and the Natural Resources Conservation Service. Other State agencies that would be involved with the Map Modernization efforts include the Texas Department of Public Safety, Department of Emergency Management, and the Texas Water Development Board. Additionally, the State is pursuing the development of interagency agreements to provide base maps and some high-resolution topographic data to support the mapping effort.

UNMET NEEDS OF TEXAS' MAP MODERNIZATION PROGRAM

Additional staff resources at the State level would be an important component in ensuring greater local involvement.

STATE AND REGIONAL KEY PERFORMANCE INDICATORS PROGRESS

The leverage effort toward digital flood hazard data will be through in-kind services and use of available base maps, topography, hydrologic and hydraulic studies.

STATE POPULATION STATISTICS

2000 CENSUS POPULATION & POPULATION GROWTH (1990-2000)	2000 STATE POPULATION RANK WITHIN FEMA REGION	FEMA REGIONAL POPULATION
20,851,820 / 22.8%	1st	33,263,896

Source: U.S. Census Bureau

FEDERALLY DECLARED DISASTERS/EMERGENCIES BY CALENDAR YEAR

TEXAS	2004 (Disasters as of 12/06/05)	2005 (Disasters as of 12/06/05)
Federally Declared Disasters	None	Hurricane Rita - September 24

FLOOD INSURANCE AND LOSS SUMMARY FROM 1978 TO NOVEMBER 30, 2005

	TOTAL CURRENT POLICIES	TOTAL PREMIUM (\$)**	NUMBER OF CLAIMS***	TOTAL DOLLARS PAID (\$)****	NUMBER OF REPETITIVE LOSS PROPERTIES
NATIONAL RANKINGS*	474,783	\$192,212,572	168,834	\$2,726,660,232	15,940
	2nd	2nd	3rd	1st	

* National ranking based on NFIP NextGen data; ranked from highest to lowest.

** The total amount of premiums for policies in-force.

*** The total number of claims reported.

**** The total amount paid on claims.