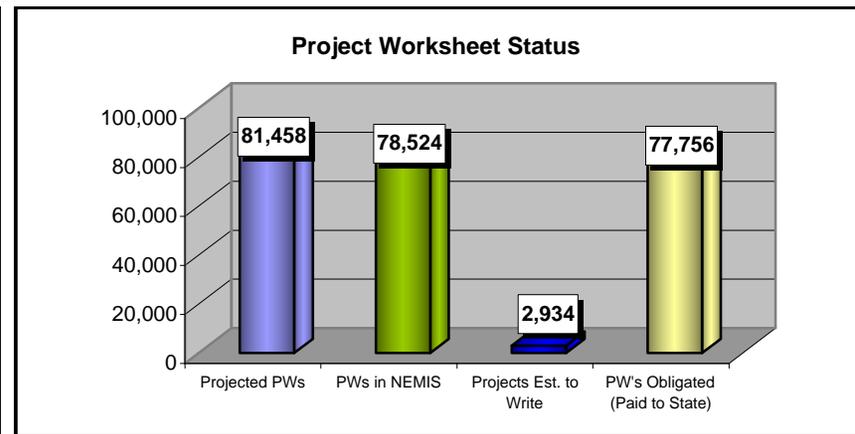
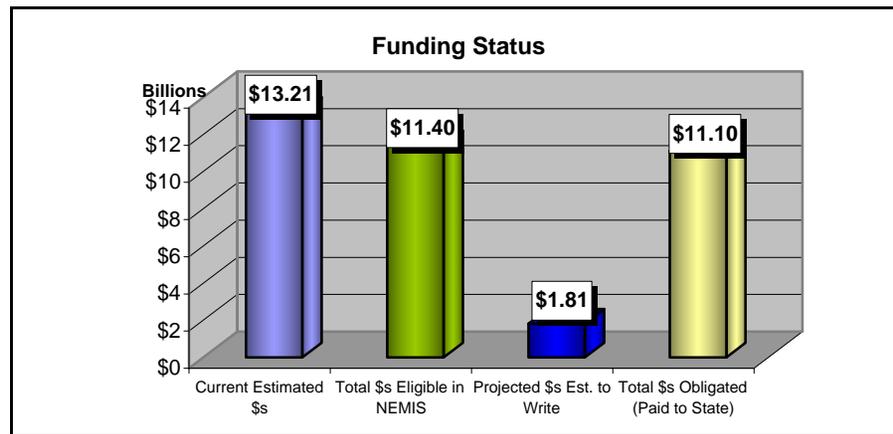


Public Assistance Project Worksheets (PWs) and Dollars
Hurricanes Katrina and Rita: Gulf-Wide
 September 4, 2008

Project Worksheets (PWs)/ Dollars (\$s) Summary	TX	LA	MS	AL	Total Gulf-Wide
Projected PWs	9,913	44,420	22,750	4,375	81,458
PWs in NEMIS	8,217	43,430	22,564	4,313	78,524
Projects Est. to Write	1,696	990	186	62	2,934
PW's Obligated (Paid to State)	8,197	42,872	22,389	4,298	77,756
% PWs Obligated (of Projected)	83%	97%	98%	98%	95%
% PWs Obligated (in NEMIS)	100%	99%	99%	100%	99%
Current Estimated \$s	\$921,150,000	\$8,574,500,000	\$3,598,617,886	\$116,151,273	\$13,210,419,159
Total \$s Eligible in NEMIS	\$903,451,602	\$7,411,066,092	\$2,966,988,058	\$119,346,382	\$11,400,852,135
Projected \$s Est. to Write	\$17,698,398	\$1,163,433,908	\$631,629,828	-\$3,195,110	\$1,809,567,024
Total \$s Obligated (Paid to State)	\$918,955,806	\$7,198,860,223	\$2,865,900,698	\$116,124,333	\$11,099,841,060
% \$s Obligated (of Estimated)	100%	84%	80%	100%	84%
% \$s Obligated (in NEMIS)	102%	97%	97%	97%	97%



Gulf-Wide State Payout Summary

Louisiana State Payout Summary, 09/5/08

1603 and 1607 Summary of Funds Obligated by FEMA to the State and Paid Out by the State to Applicants
By Category of Work

Type of Work	FEMA Obligated Funds Paid to the State	State Payout (Paid to Applicants)	% Obligated Funds Paid Out By State
Emergency Work (Cat A & B)	\$3,232,074,715	\$2,479,658,216	77%
Permanent Work (Cat C - G)	\$3,804,302,951	\$1,100,597,722	29%
Admin Costs *	\$162,482,557	\$72,071,004	44%
SUM:	\$7,198,860,223	\$3,652,326,942	51%

* Includes Admin Cost and Category Z: State Management Cost

Mississippi State Payout Summary, 09/3/2008

1604 Summary of Funds Obligated by FEMA to the State and Paid Out by the State to Applicants
By Category of Work

Type of Work	FEMA Obligated Funds Paid to the State	State Payout (Paid to Applicants)	% Obligated Funds Paid Out By State
Emergency Work (Cat A & B)	\$1,080,331,970	\$1,031,563,029	95%
Permanent Work (Cat C - G)	\$1,655,971,395	\$475,846,536	29%
Admin Costs	\$129,597,334	N/A	N/A
SUM:	\$2,865,900,698	\$1,507,409,565	53%

Alabama State Payout Summary, 09/04/08

1605 Summary of Funds Obligated by FEMA to the State and Paid Out by the State to Applicants
By Category of Work

Type of Work	FEMA Obligated Funds Paid to the State	State Payout (Paid to Applicants)	% Obligated Funds Paid Out By State
Emergency Work (Cat A & B)	\$50,163,988	\$43,114,896	86%
Permanent Work (Cat C - G)	\$62,928,905	\$49,054,418	78%
Admin Costs	\$3,031,439	N/A	N/A
SUM:	\$116,124,333	\$92,169,314	79%

Texas State Payout Summary, 09/3/08

3216, 3261, and 1606 Summary of Funds Obligated by FEMA to the State and Paid Out by the State to Applicants
By Category of Work

Type of Work	FEMA Obligated Funds Paid to the State	State Payout (Paid to Applicants)	% Obligated Funds Paid Out By State
Emergency Work (Cat A & B)	\$760,620,989	Break-out not available	N/A
Permanent Work (Cat C - G)	\$144,319,802	Break-out not available	N/A
Admin Costs	\$14,015,015	N/A	N/A
SUM:	\$918,955,806	\$839,901,688	91%

GULF-WIDE SUM:	\$11,099,841,060	\$6,091,807,509	55%
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Gulf-wide Obligated Funds Paid to the State

Category of Work	FEMA Obligated Funds Paid to the State
Emergency Work (Cat A & B)	\$5,123,191,661
Permanent Work (Cat C - G)	\$5,667,523,053
Admin Costs	\$309,126,345