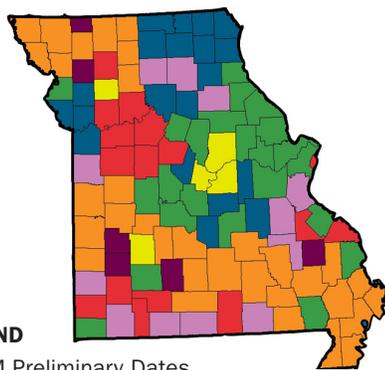


Missouri MMMS – Business Plan Summary

Data based on information provided by the Missouri State Emergency Management Agency's (SEMA) FY06

Business Plan dated November 2005 and other documents dated March 2004, March 2005, and other FEMA sources

PRELIMINARY STUDIES



Source: FEMA Regional Flood Study Sequencing by County, December 2005.

PURPOSE OF BUSINESS PLAN SUMMARY

The Map Modernization Management Support (MMMS) Business Plan Summary was compiled by reviewing the Federal Fiscal Year (FY) 2005-09 MMMS Business Plans and FY06 updates from the business plans submitted to the Department of Homeland Security's Federal Emergency Management Agency (FEMA). The business plan summary highlights the proposed and completed MMMS activities that each FEMA MMMS Partner has undertaken, presents how the FEMA Regional Office allocated its funding from FEMA Headquarters to each State in Federal FY05, and identifies risk factors that may have impacted the FEMA MMMS Partner's resources. All of these categories are shown in relation to the Flood Map Modernization mapping schedule.

STATE VISION FOR MAP MODERNIZATION AND IMPLEMENTATION

The State hopes to ensure that all efforts undertaken by and with FEMA result in the production of high-quality flood hazard data, which are sufficiently detailed

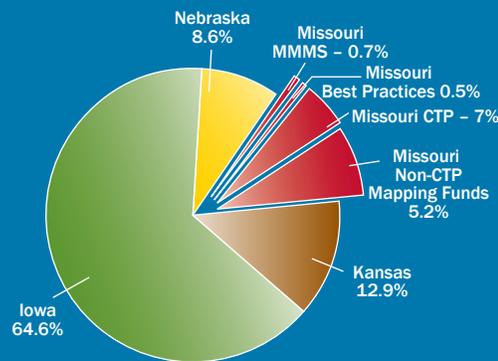
to enable prudent development of the State's floodplains. In support of Map Modernization, the overall objectives of the State of Missouri are to reduce the loss of life and property as a result of floods, and to minimize the local economic impacts of floods; to educate the public on their exposure to hazards, particularly flooding, and to provide citizens and business owners with sound recommendations on how to minimize their risk; and to ensure that all efforts undertaken by FEMA and the State result in the production of high-quality flood hazard data.

SIGNIFICANT ACCOMPLISHMENTS AND STRENGTHS OR SUCCESS STORIES

In addition to the regular MMMS grant, the State Water Management Agency was awarded additional funding for the "Best Practices" MMMS grant, which was a nationwide competitive award for innovative proposals to support Flood Map Modernization. SEMA is the lead floodplain management agency in the State, providing guidance and technical assistance to communities participating in the National Flood Insurance Program. SEMA is also an active participant in FEMA's Cooperating Technical Partners (CTP) program, having provided data and engineering analyses in support of numerous countywide approximate Zone A Flood Insurance Studies. SEMA is currently in the process of developing a website to provide resources and information concerning Map Modernization and a Flood Damage Prevention Ordinance preparation tool. This newly developed tool will have the ability to provide outreach materials to users regarding Map Modernization. It will also include a web-based application that will allow the user communities to create project specific ordinances and calculate the Community Rating System credit points affected by the proposed ordinance.

REGIONAL AND STATE VIEW

Federal FY05 Region VII Funding Distribution Total \$20,194,889



Source: State percentage received of total FY05 Flood Map Modernization Regional production budget according to internal FEMA procurement data (PALT). Missouri 13.4%

ACCOMPLISHED ACTIVITIES FY05

- Mapping Needs Assessments
- Scoping
- Outreach

MMMS ACTIVITIES PLANNED FY06

- Coordinate or host community coordination meetings
- Enhance the quality and quantity of information provided on the State NFIP website
- Assist communities to develop and adopt appropriate floodplain management ordinances
- Foster the development of new CTP

FEMA'S OBJECTIVES FOR FLOOD MAP MODERNIZATION

- Establish and maintain a premier data collection and delivery system
- Achieve effective program and project management
- Build and maintain mutually beneficial partnerships
- Expand and better inform the user community



FEMA

Missouri MMMS – Business Plan Summary

Data based on information provided by the Missouri State Emergency Management Agency's (SEMA) FY06 Business Plan dated November 2005 and other documents dated March 2004, March 2005, and other FEMA sources

SIGNIFICANT PARTNERSHIPS

SEMA has cultivated a highly successful cooperative arrangement with the United States Geological Survey (USGS). The State has contracted with the USGS to produce approximate Zone A studies for 11 previously unmapped counties and to develop Base Flood Elevations for three additional counties. Over the last eight years, the USGS has contributed the equivalent of \$344,000 in services for these mapping projects, augmenting the State's funding. In addition, the State has ongoing partnerships with the United States Army Corps of Engineers and other Federal agencies concerning floodplain issues.

LEVEE STRATEGY

Currently, the State of Missouri has no regulatory authority regarding oversight of its identified or unidentified floodplains or existing flood control structures. Therefore, the State of Missouri is not in the position to develop a strategy for evaluation of the certification or decertification of existing or proposed levees in the State. The State believes this is a Federal concern.

STATE POPULATION STATISTICS

2000 CENSUS POPULATION & POPULATION GROWTH (1990–2000)	2000 STATE POPULATION RANK WITHIN FEMA REGION	FEMA REGIONAL POPULATION
5,595,211 / 9.3%	1st	12,921,216

Source: U.S. Census Bureau

FEDERALLY DECLARED DISASTERS/EMERGENCIES BY CALENDAR YEAR

MISSOURI	2004 (Disasters as of 12/06/05)	2005 (Disasters as of 12/06/05)
Federally Declared Disasters	Severe Storms, Tornadoes, and Flooding – June 11	None

FLOOD INSURANCE AND LOSS SUMMARY FROM 1978 TO NOVEMBER 30, 2005

	TOTAL CURRENT POLICIES	TOTAL PREMIUM (\$)**	NUMBER OF CLAIMS***	TOTAL DOLLARS PAID (\$)****	NUMBER OF REPETITIVE LOSS PROPERTIES
NATIONAL RANKINGS*	22,460	\$13,633,993	35,797	\$420,935,602	4,823
	26th	26th	10th	10th	

* National ranking based on NFIP NextGen data; ranked from highest to lowest.

** The total amount of premiums for policies in-force.

*** The total number of claims reported.

**** The total amount paid on claims.